

**Rubro de Ingreso****Presupuesto  
Vigente****Ene**

<b>61</b>	Aprovechamientos	\$9,150,000.00	\$68,763.75
<b>61-09</b>	<b>Otros Aprovechamientos</b>	\$9,150,000.00	\$68,763.75
<b>61-09-01</b>	DONATIVOS EN EFECTIVO	\$300,000.00	\$3,000.00
<b>61-09-02</b>	DONATIVO EN ESPECIE	\$300,000.00	\$0.00
<b>61-09-03</b>	CUOTA GUARDERIA PADRE XAV	\$600,000.00	\$0.00
<b>61-09-04</b>	CUOTA CENTRO DE REHABILITA	\$400,000.00	\$8,683.00
<b>61-09-05</b>	CUOTA DE COORD DE SALUD Y I	\$500,000.00	\$600.00
<b>61-09-09</b>	CUOTA GUARDERIA FRUCTUOSI	\$700,000.00	\$1,000.00
<b>61-09-10</b>	CUOTA GUARDERIA JULIAN CAR	\$700,000.00	\$10,400.00
<b>61-09-11</b>	CUOTA GUARDERIA LUPITA	\$700,000.00	\$6,400.00
<b>61-09-13</b>	CUOTA GUARDERIA ANGELES D	\$600,000.00	\$7,800.00
<b>61-09-15</b>	DONATIVO VALLESTON	\$600,000.00	\$0.00
<b>61-09-16</b>	INTERESES GANADOS POR MAN	\$100,000.00	\$80.75
<b>61-09-17</b>	VENTA DE PET	\$100,000.00	\$400.00
<b>61-09-18</b>	BOLSAS ECOLOGICAS	\$50,000.00	\$0.00
<b>61-09-19</b>	VELATORIO	\$3,500,000.00	\$30,400.00
<b>91</b>	Transferencias y Asignaciones	\$83,556,875.00	\$2,153,787.43
<b>91-01</b>	<b>APORTACION MUNICIPAL</b>	\$40,856,875.00	\$325,000.00
<b>91-02</b>	<b>APORTACION NOMINA SEMANAL</b>	\$13,000,000.00	\$673,127.44
<b>91-03</b>	<b>APORTACION NOMINA QUINCENAL</b>	\$15,000,000.00	\$949,123.30
<b>91-04</b>	<b>BONIFICACIONES Y AJUSTES</b>	\$200,000.00	\$0.00
<b>91-05</b>	<b>AGUINALDO QUINCENAL</b>	\$5,000,000.00	\$0.00
<b>91-06</b>	<b>AGUINALDO SEMANAL</b>	\$3,500,000.00	\$196,771.69
<b>91-07</b>	<b>FINIQUITO</b>	\$6,000,000.00	\$9,765.00
	<b>Total</b>	<b>\$92,706,875.00</b>	<b>\$2,222,551.18</b>