

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/juni/2021

Fecha y hora de impresión: 05/jul/2021 01:51 p.m.

Utr: TTREJO  
 Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
<b>2 RECURSOS ESTATALES</b>												
1000	SERVICIOS PERSONALES	\$2,107,388.13	\$30,437,294.70	\$32,544,682.83	\$0.00	\$14,124,380.74	\$18,420,302.09	\$18,420,302.09	\$13,507,867.52	\$13,507,867.52	\$616,513.22	\$616,513.22
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$700,000.00	\$12,720,964.38	\$13,420,964.38	\$0.00	\$6,946,506.68	\$6,474,457.70	\$6,474,457.70	\$6,946,506.68	\$6,946,506.68	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$700,000.00	\$12,720,964.38	\$13,420,964.38	\$0.00	\$6,946,506.68	\$6,474,457.70	\$6,474,457.70	\$6,946,506.68	\$6,946,506.68	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$700,000.00	\$12,720,964.38	\$13,420,964.38	\$0.00	\$6,946,506.68	\$6,474,457.70	\$6,474,457.70	\$6,946,506.68	\$6,946,506.68	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$180,720.00	\$240,960.00	\$240,960.00	\$180,720.00	\$180,720.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$180,720.00	\$240,960.00	\$240,960.00	\$180,720.00	\$180,720.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$421,680.00	\$421,680.00	\$0.00	\$180,720.00	\$240,960.00	\$240,960.00	\$180,720.00	\$180,720.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,047,388.13	\$3,958,927.32	\$5,006,315.45	\$0.00	\$491,865.37	\$4,514,450.08	\$4,514,450.08	\$491,865.37	\$491,865.37	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,047,388.13	\$3,958,927.32	\$5,006,315.45	\$0.00	\$491,865.37	\$4,514,450.08	\$4,514,450.08	\$491,865.37	\$491,865.37	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$28,000.00	\$1,169,771.17	\$1,197,771.17	\$0.00	\$474,024.65	\$723,746.52	\$723,746.52	\$474,024.65	\$474,024.65	\$0.00	\$0.00
1323	Gratificación de fin de año	\$1,019,388.13	\$2,789,156.15	\$3,808,544.28	\$0.00	\$17,840.72	\$3,790,703.56	\$3,790,703.56	\$17,840.72	\$17,840.72	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$4,832,354.37	\$4,832,354.37	\$0.00	\$2,407,905.27	\$2,424,449.10	\$2,424,449.10	\$1,791,392.05	\$1,791,392.05	\$616,513.22	\$616,513.22
1410	Aportaciones de seguridad social	\$0.00	\$2,073,959.60	\$2,073,959.60	\$0.00	\$1,027,268.19	\$1,046,691.41	\$1,046,691.41	\$860,703.72	\$860,703.72	\$166,564.47	\$166,564.47
1411	Aportaciones de seguridad social	\$0.00	\$2,073,959.60	\$2,073,959.60	\$0.00	\$1,027,268.19	\$1,046,691.41	\$1,046,691.41	\$860,703.72	\$860,703.72	\$166,564.47	\$166,564.47
1420	Aportaciones a fondos de vivienda	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$680,402.15	\$682,169.56	\$682,169.56	\$458,569.00	\$458,569.00	\$221,833.15	\$221,833.15
1421	Aportaciones a fondos de vivienda	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$680,402.15	\$682,169.56	\$682,169.56	\$458,569.00	\$458,569.00	\$221,833.15	\$221,833.15
1430	Aportaciones al sistema para el retiro	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$700,234.93	\$695,588.13	\$695,588.13	\$472,119.33	\$472,119.33	\$228,115.61	\$228,115.61
1431	Aportaciones al sistema para el retiro	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$700,234.93	\$695,588.13	\$695,588.13	\$472,119.33	\$472,119.33	\$228,115.61	\$228,115.61
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$360,000.00	\$8,503,368.63	\$8,863,368.63	\$0.00	\$4,097,383.42	\$4,765,985.21	\$4,765,985.21	\$4,097,383.42	\$4,097,383.42	\$0.00	\$0.00
1710	Estímulos	\$360,000.00	\$8,503,368.63	\$8,863,368.63	\$0.00	\$4,097,383.42	\$4,765,985.21	\$4,765,985.21	\$4,097,383.42	\$4,097,383.42	\$0.00	\$0.00
1711	Estímulos	\$360,000.00	\$8,503,368.63	\$8,863,368.63	\$0.00	\$4,097,383.42	\$4,765,985.21	\$4,765,985.21	\$4,097,383.42	\$4,097,383.42	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	-\$3,495.21	\$1,119,842.81	\$1,116,343.60	\$0.00	\$96,947.09	\$1,019,396.51	\$1,019,396.51	\$95,950.65	\$95,950.65	\$996.44	\$996.44
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:	-\$67,995.19	\$489,349.01	\$421,349.82	\$0.00	\$21,572.13	\$399,777.69	\$399,777.69	\$20,675.69	\$20,675.69	\$896.44	\$896.44
2110	Materiales, útiles y equipos menores de oficina	-\$70,043.39	\$195,330.92	\$125,287.53	\$0.00	\$5,603.24	\$119,684.29	\$119,684.29	\$5,603.24	\$5,603.24	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	-\$70,043.39	\$195,330.92	\$125,287.53	\$0.00	\$5,603.24	\$119,684.29	\$119,684.29	\$5,603.24	\$5,603.24	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$19,956.58	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$19,956.58	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$88,783.98	\$88,783.98	\$0.00	\$3,861.46	\$84,932.52	\$84,932.52	\$2,965.02	\$2,965.02	\$896.44	\$896.44
2141	Materiales, útiles y equipos menores de tecnologías de i	\$0.00	\$88,783.98	\$88,783.98	\$0.00	\$3,861.46	\$84,932.52	\$84,932.52	\$2,965.02	\$2,965.02	\$896.44	\$896.44

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2021

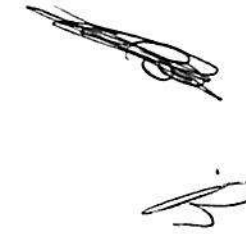
Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2150	Material impreso e información digital	\$11,630.40	\$2,044.20	\$13,674.60	\$2,183.40	\$11,491.20	\$2,183.40	\$0.00	\$11,491.20	\$2,183.40	\$2,183.40	\$0.00	\$0.00
2151	Material impreso e información digital	\$11,630.40	\$2,044.20	\$13,674.60	\$2,183.40	\$11,491.20	\$2,183.40	\$0.00	\$11,491.20	\$2,183.40	\$2,183.40	\$0.00	\$0.00
2160	Material de limpieza	\$104,505.99	\$0.00	\$104,505.99	\$9,924.03	\$94,581.96	\$9,924.03	\$0.00	\$94,581.96	\$9,924.03	\$9,924.03	\$0.00	\$0.00
2161	Material de limpieza	\$104,505.99	\$0.00	\$104,505.99	\$9,924.03	\$94,581.96	\$9,924.03	\$0.00	\$94,581.96	\$9,924.03	\$9,924.03	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$189,560.66</b>	<b>\$52,499.98</b>	<b>\$242,060.64</b>	<b>\$60,473.03</b>	<b>\$191,587.61</b>	<b>\$60,473.03</b>	<b>\$0.00</b>	<b>\$191,587.61</b>	<b>\$60,473.03</b>	<b>\$60,473.03</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$185,998.42	\$52,499.98	\$238,498.40	\$50,473.03	\$188,025.37	\$50,473.03	\$0.00	\$188,025.37	\$50,473.03	\$50,473.03	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$130,000.00	\$22,499.98	\$152,499.98	\$48,675.46	\$103,824.52	\$48,675.46	\$0.00	\$103,824.52	\$48,675.46	\$48,675.46	\$0.00	\$0.00
2212	Alimentos en eventos oficiales	\$18,624.36	\$30,000.00	\$48,624.36	\$1,797.57	\$46,826.79	\$1,797.57	\$0.00	\$46,826.79	\$1,797.57	\$1,797.57	\$0.00	\$0.00
2213	Alimentación en programas de capacitación y adiestrami	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00
2300	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DI</b>	<b>\$233,567.27</b>	<b>\$12,000.00</b>	<b>\$245,567.27</b>	<b>\$13,647.38</b>	<b>\$231,919.89</b>	<b>\$13,647.38</b>	<b>\$0.00</b>	<b>\$231,919.89</b>	<b>\$13,647.38</b>	<b>\$13,647.38</b>	<b>\$0.00</b>	<b>\$0.00</b>
2440	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$2,135.27	\$45,546.33	\$2,135.27	\$0.00	\$45,546.33	\$2,135.27	\$2,135.27	\$0.00	\$0.00
2481	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$2,135.27	\$45,546.33	\$2,135.27	\$0.00	\$45,546.33	\$2,135.27	\$2,135.27	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$12,000.00	\$87,921.73	\$11,512.11	\$76,409.62	\$11,512.11	\$0.00	\$76,409.62	\$11,512.11	\$11,512.11	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$12,000.00	\$87,921.73	\$11,512.11	\$76,409.62	\$11,512.11	\$0.00	\$76,409.62	\$11,512.11	\$11,512.11	\$0.00	\$0.00

# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2021

Fecha y hora de Impresión: 06/jun/2021 01:51 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado					
2600 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE		\$10,000.00	\$0.00	\$10,000.00	\$2,608.61	\$7,391.39	\$0.00	\$7,391.39	\$2,608.61	\$2,608.61	\$0.00
2630 Medicinas y productos farmacéuticos		\$10,000.00	\$0.00	\$10,000.00	\$2,608.61	\$7,391.39	\$0.00	\$7,391.39	\$2,608.61	\$2,608.61	\$0.00
2631 Medicinas y productos farmacéuticos		\$10,000.00	\$0.00	\$10,000.00	\$2,608.61	\$7,391.39	\$0.00	\$7,391.39	\$2,608.61	\$2,608.61	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$30,570.16	\$0.00	\$30,570.16	\$4,830.64	\$25,739.52	\$0.00	\$25,739.52	\$4,730.64	\$4,730.64	\$100.00
2610 Combustibles, lubricantes y aditivos		\$30,570.16	\$0.00	\$30,570.16	\$4,830.64	\$25,739.52	\$0.00	\$25,739.52	\$4,730.64	\$4,730.64	\$100.00
2611 Combustibles, lubricantes y aditivos		\$30,570.16	\$0.00	\$30,570.16	\$4,830.64	\$25,739.52	\$0.00	\$25,739.52	\$4,730.64	\$4,730.64	\$100.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN		\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal		\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal		\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de vi		\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de vi		\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI		\$152,065.37	\$0.00	\$152,065.37	\$3,816.30	\$148,250.07	\$0.00	\$148,250.07	\$3,816.30	\$3,816.30	\$0.00
2910 Herramientas menores		\$37,522.50	\$0.00	\$37,522.50	\$3,517.30	\$34,005.20	\$0.00	\$34,005.20	\$3,517.30	\$3,517.30	\$0.00
2911 Herramientas menores		\$37,522.50	\$0.00	\$37,522.50	\$3,517.30	\$34,005.20	\$0.00	\$34,005.20	\$3,517.30	\$3,517.30	\$0.00
2920 Refacciones y accesorios menores de edificios		\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios		\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$4,629.80	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput		\$74,158.90	\$0.00	\$74,158.90	\$298.00	\$73,860.90	\$0.00	\$73,860.90	\$298.00	\$298.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput		\$74,158.90	\$0.00	\$74,158.90	\$298.00	\$73,860.90	\$0.00	\$73,860.90	\$298.00	\$298.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpo		\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpo		\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>		<b>\$4,937,501.10</b>	<b>\$3,327,621.70</b>	<b>\$8,265,122.80</b>	<b>\$4,767,336.74</b>	<b>\$3,497,786.06</b>	<b>\$0.00</b>	<b>\$3,497,786.06</b>	<b>\$4,452,837.67</b>	<b>\$4,452,837.67</b>	<b>\$314,499.07</b>
3100 SERVICIOS BÁSICOS		\$1,164,843.61	-\$592,567.45	\$572,276.16	\$387,738.78	\$184,537.38	\$0.00	\$184,537.38	\$371,637.98	\$371,637.98	\$16,100.80
3110 Energía eléctrica		\$716,386.01	-\$393,846.68	\$322,539.33	\$254,611.00	\$67,928.33	\$0.00	\$67,928.33	\$254,611.00	\$254,611.00	\$0.00
3111 Energía eléctrica		\$716,386.01	-\$393,846.68	\$322,539.33	\$254,611.00	\$67,928.33	\$0.00	\$67,928.33	\$254,611.00	\$254,611.00	\$0.00
3120 Gas		\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3121 Gas		\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3130 Agua		\$220,807.82	-\$101,082.21	\$119,725.71	\$64,334.42	\$55,391.29	\$0.00	\$55,391.29	\$48,233.62	\$48,233.62	\$16,100.80
3131 Agua		\$220,807.82	-\$101,082.21	\$119,725.71	\$64,334.42	\$55,391.29	\$0.00	\$55,391.29	\$48,233.62	\$48,233.62	\$16,100.80
3140 Telefonía tradicional		\$116,701.13	-\$50,000.00	\$66,701.13	\$43,002.43	\$23,688.70	\$0.00	\$23,688.70	\$43,002.43	\$43,002.43	\$0.00
3141 Telefonía tradicional		\$116,701.13	-\$50,000.00	\$66,701.13	\$43,002.43	\$23,688.70	\$0.00	\$23,688.70	\$43,002.43	\$43,002.43	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c		\$10,491.12	\$0.00	\$10,491.12	\$2,277.00	\$8,214.12	\$0.00	\$8,214.12	\$2,277.00	\$2,277.00	\$0.00





**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2021

Fecha y hora de impresión: 06/jun/2021 01:51 p.m.

Ucr: TTREJO  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de internet, redes y procesamiento c	\$10,491.12	\$0.00	\$10,491.12	\$2,277.00	\$8,214.12	\$2,277.00	\$0.00	\$8,214.12	\$2,277.00	\$2,277.00	\$0.00
3180	Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$829.13	\$4,322.02	\$829.13	\$0.00	\$4,322.02	\$829.13	\$829.13	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$829.13	\$4,322.02	\$829.13	\$0.00	\$4,322.02	\$829.13	\$829.13	\$0.00
3190	Servicios integrales y otros servicios	\$69,855.16	-\$47,638.56	\$42,216.60	\$22,684.80	\$19,531.80	\$22,684.80	\$0.00	\$19,531.80	\$22,684.80	\$22,684.80	\$0.00
3191	Servicios integrales y otros servicios	\$69,855.16	-\$47,638.56	\$42,216.60	\$22,684.80	\$19,531.80	\$22,684.80	\$0.00	\$19,531.80	\$22,684.80	\$22,684.80	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$9,384.40</b>	<b>\$5,000.00</b>	<b>\$14,384.40</b>	<b>\$5,886.40</b>	<b>\$8,498.00</b>	<b>\$5,886.40</b>	<b>\$0.00</b>	<b>\$8,498.00</b>	<b>\$5,886.40</b>	<b>\$5,886.40</b>	<b>\$0.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3270	Arrendamiento de activos intangibles	\$9,384.40	-\$1,200.00	\$8,184.40	\$3,816.40	\$4,368.00	\$3,816.40	\$0.00	\$4,368.00	\$3,816.40	\$3,816.40	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	-\$1,200.00	\$8,184.40	\$3,816.40	\$4,368.00	\$3,816.40	\$0.00	\$4,368.00	\$3,816.40	\$3,816.40	\$0.00
3290	Otros arrendamientos	\$0.00	\$5,000.00	\$5,000.00	\$870.00	\$4,130.00	\$870.00	\$0.00	\$4,130.00	\$870.00	\$870.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$5,000.00	\$5,000.00	\$870.00	\$4,130.00	\$870.00	\$0.00	\$4,130.00	\$870.00	\$870.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$2,042,547.14</b>	<b>\$1,770,876.69</b>	<b>\$3,813,423.83</b>	<b>\$2,293,287.44</b>	<b>\$1,520,136.39</b>	<b>\$2,293,287.44</b>	<b>\$0.00</b>	<b>\$1,520,136.39</b>	<b>\$2,293,287.44</b>	<b>\$2,293,287.44</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	-\$2,756.65	\$13,495.35	\$0.00	\$13,495.35	\$0.00	\$0.00	\$13,495.35	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	-\$2,756.65	\$13,495.35	\$0.00	\$13,495.35	\$0.00	\$0.00	\$13,495.35	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$1,228.00	\$1,228.00	\$435.00	\$793.00	\$435.00	\$0.00	\$793.00	\$435.00	\$435.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$1,228.00	\$1,228.00	\$435.00	\$793.00	\$435.00	\$0.00	\$793.00	\$435.00	\$435.00	\$0.00
3380	Servicios de vigilancia	\$233,438.40	-\$133,998.71	\$99,439.69	\$66,352.00	\$33,087.69	\$66,352.00	\$0.00	\$33,087.69	\$66,352.00	\$66,352.00	\$0.00
3381	Servicios de vigilancia	\$233,438.40	-\$133,998.71	\$99,439.69	\$66,352.00	\$33,087.69	\$66,352.00	\$0.00	\$33,087.69	\$66,352.00	\$66,352.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,782,856.74	\$1,906,404.05	\$3,689,260.79	\$2,226,500.44	\$1,472,760.35	\$2,226,500.44	\$0.00	\$1,472,760.35	\$2,226,500.44	\$2,226,500.44	\$0.00
3391	Servicios profesionales, Honorarios	\$347,465.28	\$54,033.46	\$401,498.74	\$53,613.46	\$347,885.28	\$53,613.46	\$0.00	\$347,885.28	\$53,613.46	\$53,613.46	\$0.00
3392	Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$1,445,041.46	\$1,852,370.59	\$3,297,412.05	\$2,172,886.98	\$1,124,525.07	\$2,172,886.98	\$0.00	\$1,124,525.07	\$2,172,886.98	\$2,172,886.98	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$13,110.26</b>	<b>\$4,623.87</b>	<b>\$17,734.13</b>	<b>\$8,246.35</b>	<b>\$9,487.78</b>	<b>\$8,246.35</b>	<b>\$0.00</b>	<b>\$9,487.78</b>	<b>\$8,246.35</b>	<b>\$8,246.35</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$8,843.84	\$3,541.66	\$12,385.50	\$7,164.14	\$5,221.36	\$7,164.14	\$0.00	\$5,221.36	\$7,164.14	\$7,164.14	\$0.00
3411	Servicios financieros y bancarios	\$8,843.84	\$3,541.66	\$12,385.50	\$7,164.14	\$5,221.36	\$7,164.14	\$0.00	\$5,221.36	\$7,164.14	\$7,164.14	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$1,082.21	\$1,082.21	\$1,082.21	\$0.00	\$1,082.21	\$0.00	\$0.00	\$1,082.21	\$1,082.21	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$1,082.21	\$1,082.21	\$1,082.21	\$0.00	\$1,082.21	\$0.00	\$0.00	\$1,082.21	\$1,082.21	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$959,367.64</b>	<b>-\$151,550.05</b>	<b>\$807,817.59</b>	<b>\$625,421.90</b>	<b>\$182,395.69</b>	<b>\$625,421.90</b>	<b>\$0.00</b>	<b>\$182,395.69</b>	<b>\$604,278.63</b>	<b>\$504,278.63</b>	<b>\$121,143.27</b>





**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun/2021

**Unidad Administrativa**  
**Objeto del Gasto**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar			
3510 Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$2,135.27	\$40,475.24	\$2,135.27	\$0.00	\$2,135.27	\$2,135.27	\$2,135.27	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$2,135.27	\$40,475.24	\$2,135.27	\$0.00	\$2,135.27	\$2,135.27	\$2,135.27	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$522.00	\$8,410.00	\$522.00	\$7,888.00	\$522.00	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$522.00	\$8,410.00	\$522.00	\$7,888.00	\$522.00	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$725,703.95	-\$115,832.70	\$609,871.25	\$608,512.87	\$1,358.38	\$608,512.87	\$0.00	\$608,512.87	\$487,369.60	\$487,369.60	\$121,143.27
3581 Servicios de limpieza y manejo de desechos	\$725,703.95	-\$115,832.70	\$609,871.25	\$608,512.87	\$1,358.38	\$608,512.87	\$0.00	\$608,512.87	\$487,369.60	\$487,369.60	\$121,143.27
3590 Servicios de jardinería y fumigación	\$136,572.60	-\$36,239.35	\$100,333.25	\$14,251.76	\$86,081.49	\$14,251.76	\$0.00	\$14,251.76	\$14,251.76	\$14,251.76	\$0.00
3591 Servicios de jardinería y fumigación	\$136,572.60	-\$36,239.35	\$100,333.25	\$14,251.76	\$86,081.49	\$14,251.76	\$0.00	\$14,251.76	\$14,251.76	\$14,251.76	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$49.32</b>	<b>\$20,598.68</b>	<b>\$49.32</b>	<b>\$0.00</b>	<b>\$49.32</b>	<b>\$49.32</b>	<b>\$49.32</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajer	\$20,648.00	-\$50.00	\$20,598.00	\$0.00	\$20,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3613 Servicio de impresión y reproducción	\$20,648.00	-\$50.00	\$20,598.00	\$0.00	\$20,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3620 Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$50.00	\$50.00	\$49.32	\$0.68	\$49.32	\$0.00	\$49.32	\$49.32	\$49.32	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$50.00	\$50.00	\$49.32	\$0.68	\$49.32	\$0.00	\$49.32	\$49.32	\$49.32	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$54,098.52</b>	<b>-\$955.00</b>	<b>\$53,143.52</b>	<b>\$100.00</b>	<b>\$53,043.52</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$19,634.91	-\$955.00	\$18,679.91	\$100.00	\$18,579.91	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00
3751 Viáticos en el país	\$15,521.54	\$0.00	\$15,521.54	\$0.00	\$15,521.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3752 Gasto de traslados en comisiones oficiales	\$4,113.37	-\$955.00	\$3,158.37	\$100.00	\$3,058.37	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$14,665.67	\$0.00	\$14,665.67	\$0.00	\$14,665.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$14,665.67	\$0.00	\$14,665.67	\$0.00	\$14,665.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/juni/2021

Fecha y hora de Impresión 06/jul/2021 01:51 p.m.

Ustr: TTREJO  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Presupuesto Disponible para Comprometer					Comprometido o No Devengado		Cuentas por Pagar Deuda			
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Devenido	Ejercido	Pagado	Pagado	
3800	SERVICIOS OFICIALES	\$188.00	\$2,219,476.08	\$2,219,664.08	\$1,088,414.55	\$1,131,249.53	\$1,088,414.55	\$0.00	\$1,131,249.53	\$1,088,414.55	\$1,088,414.55	\$0.00
3840	Exposiciones	\$0.00	\$2,218,521.08	\$2,218,521.08	\$1,087,459.55	\$1,131,061.53	\$1,087,459.55	\$0.00	\$1,131,061.53	\$1,087,459.55	\$1,087,459.55	\$0.00
3841	Exposiciones	\$0.00	\$2,218,521.08	\$2,218,521.08	\$1,087,459.55	\$1,131,061.53	\$1,087,459.55	\$0.00	\$1,131,061.53	\$1,087,459.55	\$1,087,459.55	\$0.00
3850	Gastos de representación	\$188.00	\$955.00	\$1,143.00	\$955.00	\$188.00	\$955.00	\$0.00	\$188.00	\$955.00	\$955.00	\$0.00
3851	Gastos de representación	\$188.00	\$955.00	\$1,143.00	\$955.00	\$188.00	\$955.00	\$0.00	\$188.00	\$955.00	\$955.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$673,313.53	\$72,717.56	\$746,031.09	\$358,192.00	\$387,839.09	\$358,192.00	\$0.00	\$387,839.09	\$180,937.00	\$180,937.00	\$177,255.00
3920	Impuestos y derechos	\$663,639.75	\$0.00	\$663,639.75	\$279,148.00	\$384,491.75	\$279,148.00	\$0.00	\$384,491.75	\$101,893.00	\$101,893.00	\$177,255.00
3922	Impuesto sobre nómina	\$651,726.75	\$0.00	\$651,726.75	\$273,431.00	\$378,295.75	\$273,431.00	\$0.00	\$378,295.75	\$99,188.00	\$99,188.00	\$174,243.00
3923	Impuesto sobre nómina Asimilados	\$10,543.00	\$0.00	\$10,543.00	\$4,518.00	\$6,025.00	\$4,518.00	\$0.00	\$6,025.00	\$1,506.00	\$1,506.00	\$3,012.00
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$1,199.00	\$171.00	\$1,199.00	\$0.00	\$171.00	\$1,199.00	\$1,199.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$72,717.56	\$82,391.34	\$79,044.00	\$3,347.34	\$79,044.00	\$0.00	\$3,347.34	\$79,044.00	\$79,044.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$72,717.56	\$82,391.34	\$79,044.00	\$3,347.34	\$79,044.00	\$0.00	\$3,347.34	\$79,044.00	\$79,044.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$41,749.35	\$41,749.35	\$36,876.40	\$4,872.95	\$36,876.40	\$0.00	\$4,872.95	\$5,510.00	\$5,510.00	\$31,366.40
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$10,382.35	\$10,382.35	\$5,510.00	\$4,872.35	\$5,510.00	\$0.00	\$4,872.35	\$5,510.00	\$5,510.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$4,872.35	\$4,872.35	\$0.00	\$4,872.35	\$0.00	\$0.00	\$4,872.35	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$4,872.35	\$4,872.35	\$0.00	\$4,872.35	\$0.00	\$0.00	\$4,872.35	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$5,510.00	\$5,510.00	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$0.00	\$5,510.00	\$5,510.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$5,510.00	\$5,510.00	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$0.00	\$5,510.00	\$5,510.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$31,367.00	\$31,367.00	\$31,366.40	\$0.60	\$31,366.40	\$0.00	\$0.60	\$0.00	\$0.00	\$31,366.40
5980	Licencias industriales, comerciales y otras	\$0.00	\$31,367.00	\$31,367.00	\$31,366.40	\$0.60	\$31,366.40	\$0.00	\$0.60	\$0.00	\$0.00	\$31,366.40
5981	Licencias industriales, comerciales y otras	\$0.00	\$31,367.00	\$31,367.00	\$31,366.40	\$0.60	\$31,366.40	\$0.00	\$0.60	\$0.00	\$0.00	\$31,366.40
<b>RECURSOS ESTATALES</b>		\$36,494,638.61	\$5,473,259.97	\$41,967,898.58	\$37,445,843.06	\$4,522,055.52	\$19,025,540.97	\$18,420,302.09	\$21,942,337.61	\$18,062,765.84	\$18,062,765.84	\$963,375.13
<b>3 RECURSOS PROPIOS</b>		\$775,370.86	-\$52,907.17	\$722,463.69	\$54,012.90	\$668,450.79	\$54,012.90	\$0.00	\$668,450.79	\$46,336.48	\$46,336.48	\$7,676.42
<b>MATERIALES Y SUMINISTROS</b>		\$168,115.49	-\$42,508.17	\$125,607.32	\$23,806.64	\$101,800.68	\$23,806.64	\$0.00	\$101,800.68	\$23,806.64	\$23,806.64	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:	\$31,006.79	-\$2,508.17	\$28,498.62	\$7,828.55	\$20,670.07	\$7,828.55	\$0.00	\$20,670.07	\$7,828.55	\$7,828.55	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$31,006.79	-\$2,508.17	\$28,498.62	\$7,828.55	\$20,670.07	\$7,828.55	\$0.00	\$20,670.07	\$7,828.55	\$7,828.55	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$31,006.79	-\$2,508.17	\$28,498.62	\$7,828.55	\$20,670.07	\$7,828.55	\$0.00	\$20,670.07	\$7,828.55	\$7,828.55	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i:	\$5,628.19	\$0.00	\$5,628.19	\$260.29	\$5,367.90	\$260.29	\$0.00	\$5,367.90	\$260.29	\$260.29	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de i:	\$5,628.19	\$0.00	\$5,628.19	\$260.29	\$5,367.90	\$260.29	\$0.00	\$5,367.90	\$260.29	\$260.29	\$0.00
2150	Material impreso e información digital	\$89,508.62	-\$51,197.00	\$38,311.62	\$7,899.60	\$30,422.02	\$7,899.60	\$0.00	\$30,422.02	\$7,899.60	\$7,899.60	\$0.00