



Usr: LARM
Rep: rptEstadoPresupuestoEgresos

MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Fecha y hora de Impresión | 03/jun./2021
05:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$4,107,246.87	\$0.00	\$4,107,246.87	\$747,912.00	\$3,359,334.87	\$747,912.00	\$0.00	\$3,359,334.87	\$747,912.00	\$747,912.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$2,427,600.00	\$0.00	\$2,427,600.00	\$747,912.00	\$1,679,688.00	\$747,912.00	\$0.00	\$1,679,688.00	\$747,912.00	\$747,912.00	\$0.00
1210 Honorarios asimilables a salarios	\$2,427,600.00	\$0.00	\$2,427,600.00	\$747,912.00	\$1,679,688.00	\$747,912.00	\$0.00	\$1,679,688.00	\$747,912.00	\$747,912.00	\$0.00
1212 HONORARIOS POR SERVICIOS PERSONALES INDEPI	\$2,427,600.00	\$0.00	\$2,427,600.00	\$747,912.00	\$1,679,688.00	\$747,912.00	\$0.00	\$1,679,688.00	\$747,912.00	\$747,912.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$224,521.46	\$24,444.00	\$248,965.46	\$54,749.20	\$194,216.26	\$54,749.20	\$0.00	\$194,216.26	\$54,749.20	\$54,749.20	\$0.00
2100 Materiales de administración, emisión de documntos	\$101,621.46	\$8,426.00	\$110,047.46	\$26,942.00	\$83,105.46	\$26,942.00	\$0.00	\$83,105.46	\$26,942.00	\$26,942.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$26,880.46	\$6,426.00	\$33,306.46	\$3,741.50	\$29,564.96	\$3,741.50	\$0.00	\$29,564.96	\$3,741.50	\$3,741.50	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$26,880.46	\$6,426.00	\$33,306.46	\$3,741.50	\$29,564.96	\$3,741.50	\$0.00	\$29,564.96	\$3,741.50	\$3,741.50	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$31,837.00	\$0.00	\$31,837.00	\$15,667.00	\$16,170.00	\$15,667.00	\$0.00	\$16,170.00	\$15,667.00	\$15,667.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$31,837.00	\$0.00	\$31,837.00	\$15,667.00	\$16,170.00	\$15,667.00	\$0.00	\$16,170.00	\$15,667.00	\$15,667.00	\$0.00
2130 Material estadístico y geográfico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2131 Material estadístico y geográfico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$25,064.00	\$2,000.00	\$27,064.00	\$3,881.00	\$23,183.00	\$3,881.00	\$0.00	\$23,183.00	\$3,881.00	\$3,881.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$25,064.00	\$2,000.00	\$27,064.00	\$3,881.00	\$23,183.00	\$3,881.00	\$0.00	\$23,183.00	\$3,881.00	\$3,881.00	\$0.00
2150 Material impreso e información digital	\$2,407.00	\$0.00	\$2,407.00	\$100.00	\$2,307.00	\$100.00	\$0.00	\$2,307.00	\$100.00	\$100.00	\$0.00
2151 Material impreso e información digital	\$2,407.00	\$0.00	\$2,407.00	\$100.00	\$2,307.00	\$100.00	\$0.00	\$2,307.00	\$100.00	\$100.00	\$0.00
2160 Material de limpieza	\$13,433.00	\$0.00	\$13,433.00	\$3,552.50	\$9,880.50	\$3,552.50	\$0.00	\$9,880.50	\$3,552.50	\$3,552.50	\$0.00
2161 Material de limpieza	\$13,433.00	\$0.00	\$13,433.00	\$3,552.50	\$9,880.50	\$3,552.50	\$0.00	\$9,880.50	\$3,552.50	\$3,552.50	\$0.00
2170 Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$13,200.00	\$1,743.00	\$14,943.00	\$7,951.00	\$6,992.00	\$7,951.00	\$0.00	\$6,992.00	\$7,951.00	\$7,951.00	\$0.00
2210 Productos alimenticios para personas	\$12,200.00	\$1,743.00	\$13,943.00	\$7,862.00	\$6,081.00	\$7,862.00	\$0.00	\$6,081.00	\$7,862.00	\$7,862.00	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$1,743.00	\$11,743.00	\$7,862.00	\$3,881.00	\$7,862.00	\$0.00	\$3,881.00	\$7,862.00	\$7,862.00	\$0.00
2212 ALIMENTACIÓN EN EVENTOS OFICIALES	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$89.00	\$911.00	\$89.00	\$0.00	\$911.00	\$89.00	\$89.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$89.00	\$911.00	\$89.00	\$0.00	\$911.00	\$89.00	\$89.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$2,600.00	\$0.00	\$2,600.00	\$135.00	\$2,465.00	\$135.00	\$0.00	\$2,465.00	\$135.00	\$135.00	\$0.00
2340 Combustibles, lubricantes, aditivos carbón y sus derivado	\$500.00	\$0.00	\$500.00	\$135.00	\$365.00	\$135.00	\$0.00	\$365.00	\$135.00	\$135.00	\$0.00
2341 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$500.00	\$0.00	\$500.00	\$135.00	\$365.00	\$135.00	\$0.00	\$365.00	\$135.00	\$135.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Fecha y 03/jun./2021

hora de Impresión 05:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$57,000.00	\$11,974.50	\$68,974.50	\$12,077.00	\$56,897.50	\$12,077.00	\$0.00	\$56,897.50	\$12,077.00	\$12,077.00	\$0.00
2420	Cemento y productos de concreto	\$500.00	\$1,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$500.00	\$1,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$2,600.00	\$1,000.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$2,600.00	\$1,000.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$3,400.00	\$8,376.00	\$11,776.00	\$8,376.00	\$3,400.00	\$8,376.00	\$0.00	\$3,400.00	\$8,376.00	\$8,376.00	\$0.00
2441	Madera y productos de madera	\$3,400.00	\$8,376.00	\$11,776.00	\$8,376.00	\$3,400.00	\$8,376.00	\$0.00	\$3,400.00	\$8,376.00	\$8,376.00	\$0.00
2450	Vidrio y productos de vidrio	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$45,000.00	\$1,098.50	\$46,098.50	\$3,259.00	\$42,839.50	\$3,259.00	\$0.00	\$42,839.50	\$3,259.00	\$3,259.00	\$0.00
2461	Material eléctrico y electrónico	\$45,000.00	\$1,098.50	\$46,098.50	\$3,259.00	\$42,839.50	\$3,259.00	\$0.00	\$42,839.50	\$3,259.00	\$3,259.00	\$0.00
2470	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$500.00	\$0.00	\$500.00	\$125.00	\$375.00	\$125.00	\$0.00	\$375.00	\$125.00	\$125.00	\$0.00
2481	Materiales complementarios	\$500.00	\$0.00	\$500.00	\$125.00	\$375.00	\$125.00	\$0.00	\$375.00	\$125.00	\$125.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$3,800.00	\$0.00	\$3,800.00	\$317.00	\$3,483.00	\$317.00	\$0.00	\$3,483.00	\$317.00	\$317.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$3,800.00	\$0.00	\$3,800.00	\$317.00	\$3,483.00	\$317.00	\$0.00	\$3,483.00	\$317.00	\$317.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$6,100.00	\$1,500.00	\$7,600.00	\$2,137.00	\$5,463.00	\$2,137.00	\$0.00	\$5,463.00	\$2,137.00	\$2,137.00	\$0.00
2510	Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,300.00	\$0.00	\$3,300.00	\$550.50	\$2,749.50	\$550.50	\$0.00	\$2,749.50	\$550.50	\$550.50	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,300.00	\$0.00	\$3,300.00	\$550.50	\$2,749.50	\$550.50	\$0.00	\$2,749.50	\$550.50	\$550.50	\$0.00
2540	Materiales, accesorios y suministros médicos	\$600.00	\$1,500.00	\$2,100.00	\$1,586.50	\$513.50	\$1,586.50	\$0.00	\$513.50	\$1,586.50	\$1,586.50	\$0.00
2541	Materiales, accesorios y suministros médicos	\$600.00	\$1,500.00	\$2,100.00	\$1,586.50	\$513.50	\$1,586.50	\$0.00	\$513.50	\$1,586.50	\$1,586.50	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$13,000.00	\$550.50	\$13,550.50	\$1,070.00	\$12,480.50	\$1,070.00	\$0.00	\$12,480.50	\$1,070.00	\$1,070.00	\$0.00
2710	Vestuario y uniformes	\$1,000.00	\$550.50	\$1,550.50	\$585.00	\$965.50	\$585.00	\$0.00	\$965.50	\$585.00	\$585.00	\$0.00
2711	Vestuario y uniformes	\$1,000.00	\$550.50	\$1,550.50	\$585.00	\$965.50	\$585.00	\$0.00	\$965.50	\$585.00	\$585.00	\$0.00
2720	Prendas de seguridad y protección personal	\$12,000.00	\$0.00	\$12,000.00	\$485.00	\$11,515.00	\$485.00	\$0.00	\$11,515.00	\$485.00	\$485.00	\$0.00
2721	Prendas de seguridad y protección personal	\$12,000.00	\$0.00	\$12,000.00	\$485.00	\$11,515.00	\$485.00	\$0.00	\$11,515.00	\$485.00	\$485.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,000.00	\$250.00	\$29,250.00	\$3,437.20	\$25,812.80	\$3,437.20	\$0.00	\$25,812.80	\$3,437.20	\$3,437.20	\$0.00
2910	Herramientas menores	\$8,000.00	\$250.00	\$8,250.00	\$2,937.20	\$5,312.80	\$2,937.20	\$0.00	\$5,312.80	\$2,937.20	\$2,937.20	\$0.00
2911	Herramientas menores	\$8,000.00	\$250.00	\$8,250.00	\$2,937.20	\$5,312.80	\$2,937.20	\$0.00	\$5,312.80	\$2,937.20	\$2,937.20	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$500.00	\$14,500.00	\$500.00	\$0.00	\$14,500.00	\$500.00	\$500.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$500.00	\$14,500.00	\$500.00	\$0.00	\$14,500.00	\$500.00	\$500.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,881,916.00	\$599,043.45	\$3,480,959.45	\$1,135,872.70	\$2,345,086.75	\$1,118,876.70	\$16,996.00	\$2,362,082.75	\$1,096,616.70	\$1,096,616.70	\$22,260.00
3100	SERVICIOS BÁSICOS	\$232,000.00	\$80,485.05	\$312,485.05	\$92,292.02	\$220,193.03	\$92,292.02	\$0.00	\$220,193.03	\$92,292.02	\$92,292.02	\$0.00
3110	Energía eléctrica	\$150,000.00	\$47,936.00	\$197,936.00	\$61,401.00	\$136,535.00	\$61,401.00	\$0.00	\$136,535.00	\$61,401.00	\$61,401.00	\$0.00
3111	Energía eléctrica	\$150,000.00	\$47,936.00	\$197,936.00	\$61,401.00	\$136,535.00	\$61,401.00	\$0.00	\$136,535.00	\$61,401.00	\$61,401.00	\$0.00
3130	Agua	\$11,000.00	\$3,866.62	\$14,866.62	\$2,452.97	\$12,413.65	\$2,452.97	\$0.00	\$12,413.65	\$2,452.97	\$2,452.97	\$0.00
3131	Agua	\$11,000.00	\$3,866.62	\$14,866.62	\$2,452.97	\$12,413.65	\$2,452.97	\$0.00	\$12,413.65	\$2,452.97	\$2,452.97	\$0.00
3140	Telefonía Tradicional	\$35,000.00	\$7,544.15	\$42,544.15	\$10,486.77	\$32,057.38	\$10,486.77	\$0.00	\$32,057.38	\$10,486.77	\$10,486.77	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$7,544.15	\$42,544.15	\$10,486.77	\$32,057.38	\$10,486.77	\$0.00	\$32,057.38	\$10,486.77	\$10,486.77	\$0.00
3150	Telefonía celular	\$18,000.00	\$7,814.00	\$25,814.00	\$5,628.00	\$20,186.00	\$5,628.00	\$0.00	\$20,186.00	\$5,628.00	\$5,628.00	\$0.00
3151	Telefonía celular	\$18,000.00	\$7,814.00	\$25,814.00	\$5,628.00	\$20,186.00	\$5,628.00	\$0.00	\$20,186.00	\$5,628.00	\$5,628.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,000.00	\$3,715.78	\$11,715.78	\$5,365.78	\$6,350.00	\$5,365.78	\$0.00	\$6,350.00	\$5,365.78	\$5,365.78	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,000.00	\$3,715.78	\$11,715.78	\$5,365.78	\$6,350.00	\$5,365.78	\$0.00	\$6,350.00	\$5,365.78	\$5,365.78	\$0.00



Usr: LARM
Rep: rptEstadoPresupuestoEgresos

MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Fecha y hora de Impresión | 03/jun./2021
05:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180	Servicios postales y telegráficos	\$8,000.00	\$9,608.50	\$17,608.50	\$6,957.50	\$10,651.00	\$6,957.50	\$0.00	\$10,651.00	\$6,957.50	\$6,957.50	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$4,608.50	\$4,608.50	\$4,608.50	\$0.00	\$4,608.50	\$0.00	\$0.00	\$4,608.50	\$4,608.50	\$0.00
3182	SERVICIOS POSTALES	\$8,000.00	\$5,000.00	\$13,000.00	\$2,349.00	\$10,651.00	\$2,349.00	\$0.00	\$10,651.00	\$2,349.00	\$2,349.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$107,044.80	\$25,000.00	\$132,044.80	\$44,600.00	\$87,444.80	\$44,600.00	\$0.00	\$87,444.80	\$35,680.00	\$35,680.00	\$8,920.00
3220	Arrendamiento de edificios	\$107,044.80	\$25,000.00	\$132,044.80	\$44,600.00	\$87,444.80	\$44,600.00	\$0.00	\$87,444.80	\$35,680.00	\$35,680.00	\$8,920.00
3221	Arrendamiento de edificios	\$107,044.80	\$25,000.00	\$132,044.80	\$44,600.00	\$87,444.80	\$44,600.00	\$0.00	\$87,444.80	\$35,680.00	\$35,680.00	\$8,920.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$500,800.00	\$141,660.00	\$642,460.00	\$391,186.06	\$251,273.94	\$391,186.06	\$0.00	\$251,273.94	\$387,706.06	\$387,706.06	\$3,480.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$3,000.00	\$0.00	\$3,000.00	\$812.00	\$2,188.00	\$812.00	\$0.00	\$2,188.00	\$812.00	\$812.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$3,000.00	\$0.00	\$3,000.00	\$812.00	\$2,188.00	\$812.00	\$0.00	\$2,188.00	\$812.00	\$812.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$800.00	\$131,220.00	\$132,020.00	\$131,341.00	\$679.00	\$131,341.00	\$0.00	\$679.00	\$131,341.00	\$131,341.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$800.00	\$131,220.00	\$132,020.00	\$131,341.00	\$679.00	\$131,341.00	\$0.00	\$679.00	\$131,341.00	\$131,341.00	\$0.00
3380	Servicios de vigilancia	\$400,000.00	\$0.00	\$400,000.00	\$218,067.40	\$181,932.60	\$218,067.40	\$0.00	\$181,932.60	\$218,067.40	\$218,067.40	\$0.00
3381	Servicios de vigilancia	\$400,000.00	\$0.00	\$400,000.00	\$218,067.40	\$181,932.60	\$218,067.40	\$0.00	\$181,932.60	\$218,067.40	\$218,067.40	\$0.00
3390	Servicios profesionales, científicos y técnicoes integrales	\$50,000.00	\$10,440.00	\$60,440.00	\$40,965.66	\$19,474.34	\$40,965.66	\$0.00	\$19,474.34	\$37,485.66	\$37,485.66	\$3,480.00
3391	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	\$10,440.00	\$60,440.00	\$40,965.66	\$19,474.34	\$40,965.66	\$0.00	\$19,474.34	\$37,485.66	\$37,485.66	\$3,480.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$711,916.00	\$28,993.75	\$740,909.75	\$236,897.09	\$504,012.66	\$236,897.09	\$0.00	\$504,012.66	\$236,897.09	\$236,897.09	\$0.00
3410	Servicios financieros y bancarios	\$123,480.00	\$6,000.00	\$129,480.00	\$5,234.12	\$124,245.88	\$5,234.12	\$0.00	\$124,245.88	\$5,234.12	\$5,234.12	\$0.00
3411	Servicios financieros y bancarios	\$123,480.00	\$6,000.00	\$129,480.00	\$5,234.12	\$124,245.88	\$5,234.12	\$0.00	\$124,245.88	\$5,234.12	\$5,234.12	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$200,000.00	\$9,653.75	\$209,653.75	\$118,504.97	\$91,148.78	\$118,504.97	\$0.00	\$91,148.78	\$118,504.97	\$118,504.97	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$200,000.00	\$9,653.75	\$209,653.75	\$118,504.97	\$91,148.78	\$118,504.97	\$0.00	\$91,148.78	\$118,504.97	\$118,504.97	\$0.00
3450	Seguro de bienes patrimoniales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3460	Almacenaje, envase y embalaje	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3461	Almacenaje, envase y embalaje	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$387,436.00	\$13,340.00	\$400,776.00	\$113,158.00	\$287,618.00	\$113,158.00	\$0.00	\$287,618.00	\$113,158.00	\$113,158.00	\$0.00
3471	Fletes y maniobras	\$387,436.00	\$13,340.00	\$400,776.00	\$113,158.00	\$287,618.00	\$113,158.00	\$0.00	\$287,618.00	\$113,158.00	\$113,158.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$318,000.00	\$15,370.00	\$333,370.00	\$90,756.65	\$242,613.35	\$90,756.65	\$0.00	\$242,613.35	\$80,896.65	\$80,896.65	\$9,860.00



Usr: LARM
Rep: rptEstadoPresupuestoEgresos

MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Fecha y hora de Impresión | 03/jun./2021
05:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	\$0.00	\$1,000.00	\$580.00	\$420.00	\$580.00	\$0.00	\$420.00	\$580.00	\$580.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	\$0.00	\$1,000.00	\$580.00	\$420.00	\$580.00	\$0.00	\$420.00	\$580.00	\$580.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$10,370.00	\$20,370.00	\$18,595.00	\$1,775.00	\$18,595.00	\$0.00	\$1,775.00	\$8,735.00	\$8,735.00	\$9,860.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$10,370.00	\$20,370.00	\$18,595.00	\$1,775.00	\$18,595.00	\$0.00	\$1,775.00	\$8,735.00	\$8,735.00	\$9,860.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,000.00	\$5,000.00	\$6,000.00	\$5,278.00	\$722.00	\$5,278.00	\$0.00	\$722.00	\$5,278.00	\$5,278.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,000.00	\$5,000.00	\$6,000.00	\$5,278.00	\$722.00	\$5,278.00	\$0.00	\$722.00	\$5,278.00	\$5,278.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$15,000.00	\$0.00	\$15,000.00	\$8,619.00	\$6,381.00	\$8,619.00	\$0.00	\$6,381.00	\$8,619.00	\$8,619.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$15,000.00	\$0.00	\$15,000.00	\$8,619.00	\$6,381.00	\$8,619.00	\$0.00	\$6,381.00	\$8,619.00	\$8,619.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$130,000.00	\$0.00	\$130,000.00	\$57,684.65	\$72,315.35	\$57,684.65	\$0.00	\$72,315.35	\$57,684.65	\$57,684.65	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$130,000.00	\$0.00	\$130,000.00	\$57,684.65	\$72,315.35	\$57,684.65	\$0.00	\$72,315.35	\$57,684.65	\$57,684.65	\$0.00
3590	Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$417,100.00	\$0.00	\$417,100.00	\$7,679.00	\$409,421.00	\$7,679.00	\$0.00	\$409,421.00	\$7,679.00	\$7,679.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$410,000.00	\$0.00	\$410,000.00	\$7,679.00	\$402,321.00	\$7,679.00	\$0.00	\$402,321.00	\$7,679.00	\$7,679.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$400,000.00	\$0.00	\$400,000.00	\$7,679.00	\$392,321.00	\$7,679.00	\$0.00	\$392,321.00	\$7,679.00	\$7,679.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes c	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$184,000.00	\$0.00	\$184,000.00	\$40,804.00	\$143,196.00	\$40,804.00	\$0.00	\$143,196.00	\$40,804.00	\$40,804.00	\$0.00
3720	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$5,158.00	\$14,842.00	\$5,158.00	\$0.00	\$14,842.00	\$5,158.00	\$5,158.00	\$0.00
3721	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$5,158.00	\$14,842.00	\$5,158.00	\$0.00	\$14,842.00	\$5,158.00	\$5,158.00	\$0.00
3750	Viáticos en el pais	\$164,000.00	\$0.00	\$164,000.00	\$35,646.00	\$128,354.00	\$35,646.00	\$0.00	\$128,354.00	\$35,646.00	\$35,646.00	\$0.00
3751	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$24,476.00	\$125,524.00	\$24,476.00	\$0.00	\$125,524.00	\$24,476.00	\$24,476.00	\$0.00



Usr: LARM
Rep: rptEstadoPresupuestoEgresos

MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$14,000.00	\$0.00	\$14,000.00	\$11,170.00	\$2,830.00	\$11,170.00	\$0.00	\$2,830.00	\$11,170.00	\$11,170.00	\$0.00
3800	SERVICIOS OFICIALES	\$407,955.20	\$307,136.65	\$715,091.85	\$229,019.88	\$486,071.97	\$212,023.88	\$16,996.00	\$503,067.97	\$212,023.88	\$212,023.88	\$0.00
3840	Exposiciones	\$407,955.20	\$307,136.65	\$715,091.85	\$229,019.88	\$486,071.97	\$212,023.88	\$16,996.00	\$503,067.97	\$212,023.88	\$212,023.88	\$0.00
3841	Exposiciones	\$392,955.20	\$293,195.65	\$686,150.85	\$217,432.52	\$468,718.33	\$205,716.52	\$11,716.00	\$480,434.33	\$205,716.52	\$205,716.52	\$0.00
3842	MANTENIMIENTO Y CONSERVACIÓN DE EXPOSICION	\$5,000.00	\$13,941.00	\$18,941.00	\$0.00	\$18,941.00	\$0.00	\$0.00	\$18,941.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$10,000.00	\$0.00	\$10,000.00	\$11,587.36	-\$1,587.36	\$6,307.36	\$5,280.00	\$3,692.64	\$6,307.36	\$6,307.36	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,100.00	\$398.00	\$3,498.00	\$2,638.00	\$860.00	\$2,638.00	\$0.00	\$860.00	\$2,638.00	\$2,638.00	\$0.00
3920	Impuestos y derechos	\$2,500.00	\$398.00	\$2,898.00	\$2,638.00	\$260.00	\$2,638.00	\$0.00	\$260.00	\$2,638.00	\$2,638.00	\$0.00
3921	Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$240.00	\$260.00	\$240.00	\$0.00	\$260.00	\$240.00	\$240.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$2,000.00	\$398.00	\$2,398.00	\$2,398.00	\$0.00	\$2,398.00	\$0.00	\$0.00	\$2,398.00	\$2,398.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,400.00	\$67,096.21	\$69,496.21	\$68,086.21	\$1,410.00	\$68,086.21	\$0.00	\$1,410.00	\$68,086.21	\$68,086.21	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,300.00	\$67,096.21	\$68,396.21	\$68,086.21	\$310.00	\$68,086.21	\$0.00	\$310.00	\$68,086.21	\$68,086.21	\$0.00
5110	Muebles de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$67,096.21	\$68,096.21	\$68,086.21	\$10.00	\$68,086.21	\$0.00	\$10.00	\$68,086.21	\$68,086.21	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$1,000.00	\$67,096.21	\$68,096.21	\$68,086.21	\$10.00	\$68,086.21	\$0.00	\$10.00	\$68,086.21	\$68,086.21	\$0.00
5190	Otro mobiliario y equipo de administración	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$122,331.40	\$122,331.40	\$122,331.40	\$0.00	\$122,331.40	\$0.00	\$0.00	\$122,331.40	\$122,331.40	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$122,331.40	\$122,331.40	\$122,331.40	\$0.00	\$122,331.40	\$0.00	\$0.00	\$122,331.40	\$122,331.40	\$0.00
9910	ADEFAS	\$0.00	\$122,331.40	\$122,331.40	\$122,331.40	\$0.00	\$122,331.40	\$0.00	\$0.00	\$122,331.40	\$122,331.40	\$0.00
9911	ADEFAS	\$0.00	\$122,331.40	\$122,331.40	\$122,331.40	\$0.00	\$122,331.40	\$0.00	\$0.00	\$122,331.40	\$122,331.40	\$0.00
Total		\$7,216,084.33	\$812,915.06	\$8,028,999.39	\$2,128,951.51	\$5,900,047.88	\$2,111,955.51	\$16,996.00	\$5,917,043.88	\$2,089,695.51	\$2,089,695.51	\$22,260.00



Usu: LARM

Rep: rptEstadoPresupuestoEgresos

MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Fecha y 03/jun./2021

hora de Impresión 05:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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LIC. ENRIQUE VILLA RAMIREZ
DIRECTOR GENERAL

LIC. FRANCISCO OÑATE FRAGA
DIRECTOR ADMINISTRATIVO

LOURDES ALEJANDRA RODRIGUEZ MARTINEZ
CONTABILIDAD