

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$52,102,712.86	-\$7,379.52	\$52,095,333.34	\$51,957,210.32	\$21,915,321.14	\$21,145,112.27	\$21,145,112.27	\$30,180,012.20
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$24,732,002.43	\$0.00	\$24,732,002.43	\$24,732,002.43	\$11,400,570.99	\$11,400,570.99	\$11,400,570.99	\$13,331,431.44
1130 Sueldos base al personal permanente	\$24,732,002.43	\$0.00	\$24,732,002.43	\$24,732,002.43	\$11,400,570.99	\$11,400,570.99	\$11,400,570.99	\$13,331,431.44
1131 Sueldo Base al Personal de Base	\$24,732,002.43	\$0.00	\$24,732,002.43	\$24,732,002.43	\$11,400,570.99	\$11,400,570.99	\$11,400,570.99	\$13,331,431.44
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$154,958.40	\$154,958.40	\$154,958.40	\$133,041.60
1210 Honorarios asimilables a salarios	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$154,958.40	\$154,958.40	\$154,958.40	\$133,041.60
1211 Honorarios asimilables a salarios	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$154,958.40	\$154,958.40	\$154,958.40	\$133,041.60
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$12,860,921.04	-\$24,480.90	\$12,836,440.14	\$12,811,959.25	\$3,494,360.60	\$3,494,360.60	\$3,494,360.60	\$9,342,079.54
1310 Primas por años de servicios efectivos prestados	\$4,173,762.27	\$0.00	\$4,173,762.27	\$4,173,762.27	\$1,965,166.30	\$1,965,166.30	\$1,965,166.30	\$2,208,595.97
1311 Primas por años de servicios efectivos prestados	\$4,173,762.27	\$0.00	\$4,173,762.27	\$4,173,762.27	\$1,965,166.30	\$1,965,166.30	\$1,965,166.30	\$2,208,595.97
1320 Primas de vacaciones, dominical y gratificación de	\$7,180,742.58	-\$24,480.90	\$7,156,261.68	\$7,131,780.79	\$782,675.89	\$782,675.89	\$782,675.89	\$6,373,585.79
1321 Primas de vacaciones y Dominical	\$1,644,893.53	\$0.00	\$1,644,893.53	\$1,644,893.52	\$759,871.91	\$759,871.91	\$759,871.91	\$885,021.62
1322 Gratificación de fin de año	\$5,535,849.05	-\$24,480.90	\$5,511,368.15	\$5,486,887.27	\$22,803.98	\$22,803.98	\$22,803.98	\$5,488,564.17
1340 Compensaciones	\$1,506,416.19	\$0.00	\$1,506,416.19	\$1,506,416.19	\$746,518.41	\$746,518.41	\$746,518.41	\$759,897.78
1341 Compensaciones	\$1,506,416.19	\$0.00	\$1,506,416.19	\$1,506,416.19	\$746,518.41	\$746,518.41	\$746,518.41	\$759,897.78
1400 SEGURIDAD SOCIAL	\$6,270,551.00	-\$7,379.52	\$6,263,171.48	\$6,125,048.48	\$3,714,303.90	\$2,944,095.03	\$2,944,095.03	\$2,548,867.58
1410 Aportaciones de seguridad social	\$2,826,294.55	-\$7,379.52	\$2,818,915.03	\$2,811,535.54	\$1,373,585.75	\$1,184,475.59	\$1,184,475.59	\$1,445,329.28
1411 Aportaciones de seguridad social	\$2,826,294.55	-\$7,379.52	\$2,818,915.03	\$2,811,535.54	\$1,373,585.75	\$1,184,475.59	\$1,184,475.59	\$1,445,329.28
1420 Aportaciones a fondos de vivienda	\$1,659,732.24	\$0.00	\$1,659,732.24	\$1,528,988.75	\$1,039,372.48	\$781,363.42	\$781,363.42	\$620,359.76
1421 Aportaciones a fondos de vivienda	\$1,659,732.24	\$0.00	\$1,659,732.24	\$1,528,988.75	\$1,039,372.48	\$781,363.42	\$781,363.42	\$620,359.76
1430 Aportaciones al sistema para el retiro	\$1,709,524.21	\$0.00	\$1,709,524.21	\$1,709,524.19	\$1,301,345.67	\$978,256.02	\$978,256.02	\$408,178.54
1431 Aportaciones al sistema para el retiro	\$1,709,524.21	\$0.00	\$1,709,524.21	\$1,709,524.19	\$1,301,345.67	\$978,256.02	\$978,256.02	\$408,178.54
1440 Aportaciones para seguros	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
1441 Aportaciones para seguros	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,956,374.85	\$24,480.90	\$4,980,855.75	\$5,005,336.62	\$1,981,236.61	\$1,981,236.61	\$1,981,236.61	\$2,999,619.14
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$522,564.01	\$0.00	\$522,564.01	\$522,564.01	\$3,817.60	\$3,817.60	\$3,817.60	\$518,746.41
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$522,564.01	\$0.00	\$522,564.01	\$522,564.01	\$3,817.60	\$3,817.60	\$3,817.60	\$518,746.41
1520 Indemnizaciones	\$200,000.00	\$24,480.90	\$224,480.90	\$248,961.77	\$245,387.92	\$245,387.92	\$245,387.92	-\$20,907.02
1521 Indemnizaciones	\$200,000.00	\$24,480.90	\$224,480.90	\$248,961.77	\$245,387.92	\$245,387.92	\$245,387.92	-\$20,907.02
1540 Prestaciones contractuales	\$4,233,810.84	\$0.00	\$4,233,810.84	\$4,233,810.84	\$1,732,031.09	\$1,732,031.09	\$1,732,031.09	\$2,501,779.75
1541 Prestaciones contractuales	\$4,233,810.84	\$0.00	\$4,233,810.84	\$4,233,810.84	\$1,732,031.09	\$1,732,031.09	\$1,732,031.09	\$2,501,779.75
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,994,863.54	\$0.00	\$2,994,863.54	\$2,994,863.54	\$1,169,890.64	\$1,169,890.64	\$1,169,890.64	\$1,824,972.90
1710 Estímulos	\$2,994,863.54	\$0.00	\$2,994,863.54	\$2,994,863.54	\$1,169,890.64	\$1,169,890.64	\$1,169,890.64	\$1,824,972.90
1711 Estímulos	\$2,994,863.54	\$0.00	\$2,994,863.54	\$2,994,863.54	\$1,169,890.64	\$1,169,890.64	\$1,169,890.64	\$1,824,972.90

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2000 MATERIALES Y SUMINISTROS	\$40,689.89	\$46,678.08	\$87,367.97	\$86,413.32	\$86,413.32	\$86,413.32	\$86,413.32	\$954.65
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$12,957.75	\$1,482.54	\$14,440.29	\$3,946.00	\$3,946.00	\$3,946.00	\$3,946.00	\$10,494.29
2110 Materiales, útiles y equipos menores de oficina	\$9,600.00	-\$1,140.42	\$8,459.58	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$6,659.58
2111 Materiales, útiles y equipos menores de oficina	\$9,600.00	-\$1,140.42	\$8,459.58	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$6,659.58
2140 Materiales, útiles y equipos menores de tecnología	\$0.00	\$1,072.98	\$1,072.98	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	-\$1,073.02
2141 Materiales, útiles y equipos menores de tecnología	\$0.00	\$1,072.98	\$1,072.98	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	-\$1,073.02
2150 Material impreso e información digital	\$0.00	\$1,549.98	\$1,549.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549.98
2151 Material impreso e información digital	\$0.00	\$1,549.98	\$1,549.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549.98
2160 Material de limpieza	\$3,357.75	\$0.00	\$3,357.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.75
2161 Material de limpieza	\$3,357.75	\$0.00	\$3,357.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.75
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$5,500.00	\$1,642.50	\$7,142.50	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$6,107.50
2410 Productos minerales no metálicos	\$0.00	\$1,125.00	\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00
2411 Productos minerales no metálicos	\$0.00	\$1,125.00	\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00
2480 Materiales complementarios	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
2481 Materiales complementarios	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
2490 Otros materiales y artículos de construcción y repa	\$0.00	\$517.50	\$517.50	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	-\$517.50
2491 Otros materiales y artículos de construcción y repa	\$0.00	\$517.50	\$517.50	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	-\$517.50
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$14,500.00	\$45,419.10	\$59,919.10	\$77,432.32	\$77,432.32	\$77,432.32	\$77,432.32	-\$17,513.22
2510 Productos químicos básicos	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
2511 Productos químicos básicos	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$26,250.00	\$26,250.00	\$52,492.32	\$52,492.32	\$52,492.32	\$52,492.32	-\$26,242.32
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$26,250.00	\$26,250.00	\$52,492.32	\$52,492.32	\$52,492.32	\$52,492.32	-\$26,242.32
2590 Otros productos químicos	\$0.00	\$18,419.10	\$18,419.10	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	-\$6,520.90
2591 Otros productos químicos	\$0.00	\$18,419.10	\$18,419.10	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	-\$6,520.90
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,732.14	-\$3,866.04	\$3,866.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.10
2610 Combustibles, lubricantes y aditivos	\$7,732.14	-\$3,866.04	\$3,866.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.10
2611 Combustibles	\$7,732.14	-\$3,866.04	\$3,866.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.10
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$0.00	\$1,999.98	\$1,999.98	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$2,000.02
2910 Herramientas menores	\$0.00	\$1,999.98	\$1,999.98	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$2,000.02
2911 Herramientas menores	\$0.00	\$1,999.98	\$1,999.98	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$2,000.02
3000 SERVICIOS GENERALES	\$1,867,663.25	\$5,364.96	\$1,873,028.21	\$821,095.40	\$821,095.40	\$821,095.40	\$821,095.40	\$1,051,932.81
3100 SERVICIOS BÁSICOS	\$376,142.25	-\$22,606.08	\$353,536.17	\$152,857.77	\$152,857.77	\$152,857.77	\$152,857.77	\$200,678.40

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3140	Telefonía tradicional	\$116,564.00	-\$3,114.00	\$113,450.00	\$63,711.77	\$63,711.77	\$63,711.77	\$63,711.77	\$49,738.23
3141	Telefonía tradicional	\$116,564.00	-\$3,114.00	\$113,450.00	\$63,711.77	\$63,711.77	\$63,711.77	\$63,711.77	\$49,738.23
3150	Telefonía celular	\$39,578.25	-\$18,419.10	\$21,159.15	\$754.00	\$754.00	\$754.00	\$754.00	\$20,405.15
3151	Telefonía celular	\$39,578.25	-\$18,419.10	\$21,159.15	\$754.00	\$754.00	\$754.00	\$754.00	\$20,405.15
3170	Servicios de acceso de Internet, redes y procesam	\$220,000.00	-\$1,072.98	\$218,927.02	\$88,392.00	\$88,392.00	\$88,392.00	\$88,392.00	\$130,535.02
3171	Servicios de acceso de Internet, redes y procesam	\$220,000.00	-\$1,072.98	\$218,927.02	\$88,392.00	\$88,392.00	\$88,392.00	\$88,392.00	\$130,535.02
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$754,480.00	\$73,755.72	\$828,235.72	\$399,991.43	\$399,991.43	\$399,991.43	\$399,991.43	\$428,244.29
3310	Servicios legales, de contabilidad, auditoría y relac	\$236,480.00	\$65,010.06	\$301,490.06	\$366,500.00	\$366,500.00	\$366,500.00	\$366,500.00	-\$65,009.94
3311	Servicios legales, de contabilidad, auditoría y relac	\$236,480.00	\$65,010.06	\$301,490.06	\$366,500.00	\$366,500.00	\$366,500.00	\$366,500.00	-\$65,009.94
3330	Servicios de consultoría administrativa, procesos, t	\$11,000.00	-\$3,765.78	\$7,234.22	\$3,468.40	\$3,468.40	\$3,468.40	\$3,468.40	\$3,765.82
3331	Servicios de consultoría administrativa, procesos, t	\$11,000.00	-\$3,765.78	\$7,234.22	\$3,468.40	\$3,468.40	\$3,468.40	\$3,468.40	\$3,765.82
3340	Servicios de capacitación	\$5,000.00	-\$2,500.02	\$2,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.98
3341	Servicios de capacitación	\$5,000.00	-\$2,500.02	\$2,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.98
3360	Servicios de apoyo administrativo, fotocopiado e in	\$2,000.00	\$814.98	\$2,814.98	\$1,630.00	\$1,630.00	\$1,630.00	\$1,630.00	\$1,184.98
3361	Servicios de apoyo administrativo, fotocopiado e in	\$2,000.00	\$814.98	\$2,814.98	\$1,630.00	\$1,630.00	\$1,630.00	\$1,630.00	\$1,184.98
3380	Servicios de vigilancia	\$0.00	\$2,596.50	\$2,596.50	\$5,193.03	\$5,193.03	\$5,193.03	\$5,193.03	-\$2,596.53
3381	Servicios de vigilancia	\$0.00	\$2,596.50	\$2,596.50	\$5,193.03	\$5,193.03	\$5,193.03	\$5,193.03	-\$2,596.53
3390	Servicios profesionales, científicos y técnicos integ	\$500,000.00	\$11,599.98	\$511,599.98	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$488,399.98
3391	Servicios profesionales, científicos y técnicos integ	\$500,000.00	\$11,599.98	\$511,599.98	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$488,399.98
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$56,500.00	\$0.00	\$56,500.00	\$41,675.32	\$41,675.32	\$41,675.32	\$41,675.32	\$14,824.68
3410	Servicios financieros y bancarios	\$56,500.00	\$0.00	\$56,500.00	\$41,675.32	\$41,675.32	\$41,675.32	\$41,675.32	\$14,824.68
3411	Servicios financieros y bancarios	\$56,500.00	\$0.00	\$56,500.00	\$41,675.32	\$41,675.32	\$41,675.32	\$41,675.32	\$14,824.68
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$100,000.00	\$0.00	\$100,000.00	\$77,393.52	\$77,393.52	\$77,393.52	\$77,393.52	\$22,606.48
3620	Difusión por radio, televisión y otros medios de me	\$22,562.00	\$8,976.00	\$31,538.00	\$36,014.00	\$36,014.00	\$36,014.00	\$36,014.00	-\$4,476.00
3621	Difusión por radio, televisión y otros medios de me	\$22,562.00	\$8,976.00	\$31,538.00	\$36,014.00	\$36,014.00	\$36,014.00	\$36,014.00	-\$4,476.00
3660	Servicio de creación y difusión de contenido exclus	\$77,438.00	-\$8,976.00	\$68,462.00	\$41,379.52	\$41,379.52	\$41,379.52	\$41,379.52	\$27,082.48
3661	Servicio de creación y difusión de contenido exclus	\$77,438.00	-\$8,976.00	\$68,462.00	\$41,379.52	\$41,379.52	\$41,379.52	\$41,379.52	\$27,082.48
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$146,000.00	-\$13,858.32	\$132,141.68	\$62,002.18	\$62,002.18	\$62,002.18	\$62,002.18	\$70,139.50
3720	Pasajes terrestres	\$26,500.00	-\$7,697.04	\$18,802.96	\$5,185.70	\$5,185.70	\$5,185.70	\$5,185.70	\$13,617.26
3721	Pasajes terrestres Nacionales	\$26,500.00	-\$7,697.04	\$18,802.96	\$5,185.70	\$5,185.70	\$5,185.70	\$5,185.70	\$13,617.26
3750	Viáticos en el país	\$119,500.00	-\$6,161.28	\$113,338.72	\$56,816.48	\$56,816.48	\$56,816.48	\$56,816.48	\$56,522.24
3751	Viáticos en el país	\$119,500.00	-\$6,161.28	\$113,338.72	\$56,816.48	\$56,816.48	\$56,816.48	\$56,816.48	\$56,522.24
3900	OTROS SERVICIOS GENERALES	\$434,541.00	-\$31,926.36	\$402,614.64	\$87,175.18	\$87,175.18	\$87,175.18	\$87,175.18	\$315,439.46
3920	Impuestos y derechos	\$434,541.00	-\$45,000.00	\$389,541.00	\$61,028.00	\$61,028.00	\$61,028.00	\$61,028.00	\$328,513.00



Instituto Tecnológico Superior de Tamazunchale

San Luis Potosí 2021

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2021 Al 30/jun/2021

Usr: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/jul/2021
hora de Impresión 03:48 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3921	Impuestos y derechos	\$434,541.00	-\$45,000.00	\$389,541.00	\$61,028.00	\$61,028.00	\$61,028.00	\$61,028.00	\$328,513.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$13,073.64	\$13,073.64	\$26,147.18	\$26,147.18	\$26,147.18	\$26,147.18	-\$13,073.54
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$13,073.64	\$13,073.64	\$26,147.18	\$26,147.18	\$26,147.18	\$26,147.18	-\$13,073.54
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$68,000.00	-\$21,900.00	\$46,100.00	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$39,936.07
4400	AYUDAS SOCIALES	\$68,000.00	-\$21,900.00	\$46,100.00	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$39,936.07
4440	Ayudas sociales a actividades científicas o académ	\$68,000.00	-\$21,900.00	\$46,100.00	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$39,936.07
4441	Ayudas sociales a actividades científicas o académ	\$68,000.00	-\$21,900.00	\$46,100.00	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$39,936.07
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$34,000.00	\$2,236.38	\$36,236.38	\$32,472.40	\$32,472.40	\$32,472.40	\$32,472.40	\$3,763.98
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$0.00	\$5,749.98	\$5,749.98	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	-\$5,750.02
5230	Cámaras fotográficas y de video	\$0.00	\$5,749.98	\$5,749.98	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	-\$5,750.02
5231	Cámaras fotográficas y de video	\$0.00	\$5,749.98	\$5,749.98	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	-\$5,750.02
5900	ACTIVOS INTANGIBLES	\$34,000.00	-\$3,513.60	\$30,486.40	\$20,972.40	\$20,972.40	\$20,972.40	\$20,972.40	\$9,514.00
5910	Software	\$20,000.00	-\$9,999.96	\$10,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.04
5911	Software	\$20,000.00	-\$9,999.96	\$10,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.04
5940	Derechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
5941	Derechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
5970	Licencias informáticas e intelectuales	\$8,000.00	\$6,486.36	\$14,486.36	\$20,972.40	\$20,972.40	\$20,972.40	\$20,972.40	-\$6,486.04
5971	Licencias informáticas e intelectuales	\$8,000.00	\$6,486.36	\$14,486.36	\$20,972.40	\$20,972.40	\$20,972.40	\$20,972.40	-\$6,486.04
Total		\$54,113,066.00	\$24,999.90	\$54,138,065.90	\$52,903,355.37	\$22,861,466.19	\$22,091,257.32	\$22,091,257.32	\$31,276,599....