



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 09/jun./2021
hora de Impresión | 11:22 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$34,787,165.00	\$0.00	\$34,787,165.00	\$12,042,072.98	\$22,745,092.02	\$12,042,072.98	\$0.00	\$22,745,092.02	\$12,042,072.98	\$12,042,072.98	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,222,986.00	\$0.00	\$11,222,986.00	\$4,677,755.76	\$6,545,230.24	\$4,677,755.76	\$0.00	\$6,545,230.24	\$4,677,755.76	\$4,677,755.76	\$0.00
1130 Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$4,677,755.76	\$6,545,230.24	\$4,677,755.76	\$0.00	\$6,545,230.24	\$4,677,755.76	\$4,677,755.76	\$0.00
1131 Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$4,677,755.76	\$6,545,230.24	\$4,677,755.76	\$0.00	\$6,545,230.24	\$4,677,755.76	\$4,677,755.76	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$7,100,753.00	\$0.00	\$7,100,753.00	\$2,894,789.67	\$4,205,963.33	\$2,894,789.67	\$0.00	\$4,205,963.33	\$2,894,789.67	\$2,894,789.67	\$0.00
1220 Sueldos base al personal eventual	\$7,100,753.00	\$0.00	\$7,100,753.00	\$2,894,789.67	\$4,205,963.33	\$2,894,789.67	\$0.00	\$4,205,963.33	\$2,894,789.67	\$2,894,789.67	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$7,100,753.00	\$0.00	\$7,100,753.00	\$2,894,789.67	\$4,205,963.33	\$2,894,789.67	\$0.00	\$4,205,963.33	\$2,894,789.67	\$2,894,789.67	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,148,510.00	\$0.00	\$5,148,510.00	\$9,214.43	\$5,139,295.57	\$9,214.43	\$0.00	\$5,139,295.57	\$9,214.43	\$9,214.43	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$5,148,510.00	\$0.00	\$5,148,510.00	\$9,214.43	\$5,139,295.57	\$9,214.43	\$0.00	\$5,139,295.57	\$9,214.43	\$9,214.43	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$1,020,100.00	\$0.00	\$1,020,100.00	\$2,012.42	\$1,018,087.58	\$2,012.42	\$0.00	\$1,018,087.58	\$2,012.42	\$2,012.42	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,128,410.00	\$0.00	\$4,128,410.00	\$7,202.01	\$4,121,207.99	\$7,202.01	\$0.00	\$4,121,207.99	\$7,202.01	\$7,202.01	\$0.00
1400 SEGURIDAD SOCIAL	\$2,519,464.00	\$0.00	\$2,519,464.00	\$1,038,540.02	\$1,480,923.98	\$1,038,540.02	\$0.00	\$1,480,923.98	\$1,038,540.02	\$1,038,540.02	\$0.00
1410 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$891,068.29	\$368,663.71	\$891,068.29	\$0.00	\$368,663.71	\$891,068.29	\$891,068.29	\$0.00
1411 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$891,068.29	\$368,663.71	\$891,068.29	\$0.00	\$368,663.71	\$891,068.29	\$891,068.29	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$147,471.73	\$1,112,260.27	\$147,471.73	\$0.00	\$1,112,260.27	\$147,471.73	\$147,471.73	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$147,471.73	\$1,112,260.27	\$147,471.73	\$0.00	\$1,112,260.27	\$147,471.73	\$147,471.73	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,795,452.00	\$0.00	\$8,795,452.00	\$3,421,773.10	\$5,373,678.90	\$3,421,773.10	\$0.00	\$5,373,678.90	\$3,421,773.10	\$3,421,773.10	\$0.00
1530 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$304,752.80	\$679,119.20	\$304,752.80	\$0.00	\$679,119.20	\$304,752.80	\$304,752.80	\$0.00
1531 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$304,752.80	\$679,119.20	\$304,752.80	\$0.00	\$679,119.20	\$304,752.80	\$304,752.80	\$0.00
1540 Prestaciones contractuales	\$7,571,580.00	\$0.00	\$7,571,580.00	\$3,017,020.30	\$4,554,559.70	\$3,017,020.30	\$0.00	\$4,554,559.70	\$3,017,020.30	\$3,017,020.30	\$0.00
1541 Prestaciones contractuales	\$7,147,897.00	\$0.00	\$7,147,897.00	\$3,017,020.30	\$4,130,876.70	\$3,017,020.30	\$0.00	\$4,130,876.70	\$3,017,020.30	\$3,017,020.30	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$240,000.00	\$0.00	\$240,000.00	\$100,000.00	\$140,000.00	\$100,000.00	\$0.00	\$140,000.00	\$100,000.00	\$100,000.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$240,000.00	\$0.00	\$240,000.00	\$100,000.00	\$140,000.00	\$100,000.00	\$0.00	\$140,000.00	\$100,000.00	\$100,000.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$59,560.00	\$15,631.53	\$75,191.53	\$61,787.94	\$13,403.59	\$61,787.94	\$0.00	\$13,403.59	\$61,787.94	\$61,787.94	\$0.00
2100 Materiales de administración, emisión de documntos	\$38,500.00	\$6,998.29	\$45,498.29	\$40,675.27	\$4,823.02	\$40,675.27	\$0.00	\$4,823.02	\$40,675.27	\$40,675.27	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$1,279.29	\$14,279.29	\$14,185.10	\$94.19	\$14,185.10	\$0.00	\$94.19	\$14,185.10	\$14,185.10	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$1,279.29	\$14,279.29	\$14,185.10	\$94.19	\$14,185.10	\$0.00	\$94.19	\$14,185.10	\$14,185.10	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$6,879.76	\$3,120.24	\$6,879.76	\$0.00	\$3,120.24	\$6,879.76	\$6,879.76	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$6,879.76	\$3,120.24	\$6,879.76	\$0.00	\$3,120.24	\$6,879.76	\$6,879.76	\$0.00
2160 Material de limpieza	\$13,000.00	\$5,719.00	\$18,719.00	\$18,719.00	\$0.00	\$18,719.00	\$0.00	\$0.00	\$18,719.00	\$18,719.00	\$0.00
2161 Material de limpieza	\$13,000.00	\$5,719.00	\$18,719.00	\$18,719.00	\$0.00	\$18,719.00	\$0.00	\$0.00	\$18,719.00	\$18,719.00	\$0.00
2170 Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$2,500.00	\$891.41	\$1,608.59	\$891.41	\$0.00	\$1,608.59	\$891.41	\$891.41	\$0.00
2171 Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$2,500.00	\$891.41	\$1,608.59	\$891.41	\$0.00	\$1,608.59	\$891.41	\$891.41	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$11,060.00	-\$2,278.64	\$8,781.36	\$2,053.49	\$6,727.87	\$2,053.49	\$0.00	\$6,727.87	\$2,053.49	\$2,053.49	\$0.00



Usr: supervisor
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$10,000.00	-\$2,023.81	\$7,976.19	\$2,053.49	\$5,922.70	\$2,053.49	\$0.00	\$5,922.70	\$2,053.49	\$2,053.49	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	-\$2,023.81	\$7,976.19	\$2,053.49	\$5,922.70	\$2,053.49	\$0.00	\$5,922.70	\$2,053.49	\$2,053.49	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,060.00	-\$254.83	\$805.17	\$0.00	\$805.17	\$0.00	\$0.00	\$805.17	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,060.00	-\$254.83	\$805.17	\$0.00	\$805.17	\$0.00	\$0.00	\$805.17	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$8,703.00	\$8,703.00	\$8,703.00	\$0.00	\$8,703.00	\$0.00	\$0.00	\$8,703.00	\$8,703.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$926.49	\$926.49	\$926.49	\$0.00	\$926.49	\$0.00	\$0.00	\$926.49	\$926.49	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$926.49	\$926.49	\$926.49	\$0.00	\$926.49	\$0.00	\$0.00	\$926.49	\$926.49	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
2590	Otros productos químicos	\$0.00	\$7,077.51	\$7,077.51	\$7,077.51	\$0.00	\$7,077.51	\$0.00	\$0.00	\$7,077.51	\$7,077.51	\$0.00
2591	Otros productos químicos	\$0.00	\$7,077.51	\$7,077.51	\$7,077.51	\$0.00	\$7,077.51	\$0.00	\$0.00	\$7,077.51	\$7,077.51	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$8,147.30	\$1,852.70	\$8,147.30	\$0.00	\$1,852.70	\$8,147.30	\$8,147.30	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$8,147.30	\$1,852.70	\$8,147.30	\$0.00	\$1,852.70	\$8,147.30	\$8,147.30	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$8,147.30	\$1,852.70	\$8,147.30	\$0.00	\$1,852.70	\$8,147.30	\$8,147.30	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,208.88	\$2,208.88	\$2,208.88	\$0.00	\$2,208.88	\$0.00	\$0.00	\$2,208.88	\$2,208.88	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,108.88	\$2,108.88	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$2,108.88	\$2,108.88	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,108.88	\$2,108.88	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$2,108.88	\$2,108.88	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3000	SERVICIOS GENERALES	\$1,149,466.00	\$428,077.66	\$1,577,543.66	\$572,888.17	\$1,004,655.49	\$572,888.17	\$0.00	\$1,004,655.49	\$572,888.17	\$572,888.17	\$0.00
3100	SERVICIOS BÁSICOS	\$96,100.00	\$6,729.73	\$102,829.73	\$57,620.12	\$45,209.61	\$57,620.12	\$0.00	\$45,209.61	\$57,620.12	\$57,620.12	\$0.00
3110	Energía eléctrica	\$20,000.00	\$20,000.00	\$40,000.00	\$29,000.00	\$11,000.00	\$29,000.00	\$0.00	\$11,000.00	\$29,000.00	\$29,000.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$20,000.00	\$40,000.00	\$29,000.00	\$11,000.00	\$29,000.00	\$0.00	\$11,000.00	\$29,000.00	\$29,000.00	\$0.00
3130	Agua	\$40,000.00	-\$17,603.80	\$22,396.20	\$2,316.06	\$20,080.14	\$2,316.06	\$0.00	\$20,080.14	\$2,316.06	\$2,316.06	\$0.00
3131	Agua	\$40,000.00	-\$17,603.80	\$22,396.20	\$2,316.06	\$20,080.14	\$2,316.06	\$0.00	\$20,080.14	\$2,316.06	\$2,316.06	\$0.00
3140	Telefonía Tradicional	\$20,000.00	\$0.00	\$20,000.00	\$13,455.69	\$6,544.31	\$13,455.69	\$0.00	\$6,544.31	\$13,455.69	\$13,455.69	\$0.00
3141	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$13,455.69	\$6,544.31	\$13,455.69	\$0.00	\$6,544.31	\$13,455.69	\$13,455.69	\$0.00
3150	Telefonía celular	\$11,100.00	\$0.00	\$11,100.00	\$4,862.00	\$6,238.00	\$4,862.00	\$0.00	\$6,238.00	\$4,862.00	\$4,862.00	\$0.00
3151	Telefonía celular	\$11,100.00	\$0.00	\$11,100.00	\$4,862.00	\$6,238.00	\$4,862.00	\$0.00	\$6,238.00	\$4,862.00	\$4,862.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$5,000.00	\$4,060.00	\$9,060.00	\$7,712.84	\$1,347.16	\$7,712.84	\$0.00	\$1,347.16	\$7,712.84	\$7,712.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$4,060.00	\$9,060.00	\$7,712.84	\$1,347.16	\$7,712.84	\$0.00	\$1,347.16	\$7,712.84	\$7,712.84	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$273.53	\$273.53	\$273.53	\$0.00	\$273.53	\$0.00	\$0.00	\$273.53	\$273.53	\$0.00
3182	SERVICIOS POSTALES	\$0.00	\$273.53	\$273.53	\$273.53	\$0.00	\$273.53	\$0.00	\$0.00	\$273.53	\$273.53	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$150,700.00	-\$44,123.67	\$106,576.33	\$67,274.20	\$39,302.13	\$67,274.20	\$0.00	\$39,302.13	\$67,274.20	\$67,274.20	\$0.00
3220	Arrendamiento de edificios	\$100,000.00	-\$37,439.17	\$62,560.83	\$40,884.20	\$21,676.63	\$40,884.20	\$0.00	\$21,676.63	\$40,884.20	\$40,884.20	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

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3221 Arrendamiento de edificios	\$100,000.00	-\$37,439.17	\$62,560.83	\$40,884.20	\$21,676.63	\$40,884.20	\$0.00	\$21,676.63	\$40,884.20	\$40,884.20	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$16,700.00	\$0.00	\$16,700.00	\$5,800.00	\$10,900.00	\$5,800.00	\$0.00	\$10,900.00	\$5,800.00	\$5,800.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$16,700.00	\$0.00	\$16,700.00	\$5,800.00	\$10,900.00	\$5,800.00	\$0.00	\$10,900.00	\$5,800.00	\$5,800.00	\$0.00
3270 Arrendamiento de activos intangibles	\$34,000.00	-\$6,684.50	\$27,315.50	\$20,590.00	\$6,725.50	\$20,590.00	\$0.00	\$6,725.50	\$20,590.00	\$20,590.00	\$0.00
3271 Arrendamiento de activos intangibles	\$34,000.00	-\$6,684.50	\$27,315.50	\$20,590.00	\$6,725.50	\$20,590.00	\$0.00	\$6,725.50	\$20,590.00	\$20,590.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$103,640.00	\$6,406.10	\$110,046.10	\$81,868.43	\$28,177.67	\$81,868.43	\$0.00	\$28,177.67	\$81,868.43	\$81,868.43	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,352.00	\$4,352.00	\$4,352.00	\$0.00	\$4,352.00	\$0.00	\$0.00	\$4,352.00	\$4,352.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,352.00	\$4,352.00	\$4,352.00	\$0.00	\$4,352.00	\$0.00	\$0.00	\$4,352.00	\$4,352.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$3,274.10	\$3,274.10	\$3,274.10	\$0.00	\$3,274.10	\$0.00	\$0.00	\$3,274.10	\$3,274.10	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$3,274.10	\$3,274.10	\$3,274.10	\$0.00	\$3,274.10	\$0.00	\$0.00	\$3,274.10	\$3,274.10	\$0.00
3380 Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$5,390.00	\$610.00	\$5,390.00	\$0.00	\$610.00	\$5,390.00	\$5,390.00	\$0.00
3381 Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$5,390.00	\$610.00	\$5,390.00	\$0.00	\$610.00	\$5,390.00	\$5,390.00	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$97,640.00	-\$2,960.00	\$94,680.00	\$67,112.33	\$27,567.67	\$67,112.33	\$0.00	\$27,567.67	\$67,112.33	\$67,112.33	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$97,640.00	-\$2,960.00	\$94,680.00	\$67,112.33	\$27,567.67	\$67,112.33	\$0.00	\$27,567.67	\$67,112.33	\$67,112.33	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$12,928.74	\$254.83	\$13,183.57	\$11,280.74	\$1,902.83	\$11,280.74	\$0.00	\$1,902.83	\$11,280.74	\$11,280.74	\$0.00
3410 Servicios financieros y bancarios	\$12,499.90	\$0.00	\$12,499.90	\$10,597.07	\$1,902.83	\$10,597.07	\$0.00	\$1,902.83	\$10,597.07	\$10,597.07	\$0.00
3411 Servicios financieros y bancarios	\$12,499.90	\$0.00	\$12,499.90	\$10,597.07	\$1,902.83	\$10,597.07	\$0.00	\$1,902.83	\$10,597.07	\$10,597.07	\$0.00
3450 Seguro de bienes patrimoniales	\$428.84	\$254.83	\$683.67	\$683.67	\$0.00	\$683.67	\$0.00	\$0.00	\$683.67	\$683.67	\$0.00
3451 Seguro de bienes patrimoniales	\$428.84	\$254.83	\$683.67	\$683.67	\$0.00	\$683.67	\$0.00	\$0.00	\$683.67	\$683.67	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$17,571.26	\$12,065.61	\$29,636.87	\$27,532.43	\$2,104.44	\$27,532.43	\$0.00	\$2,104.44	\$27,532.43	\$27,532.43	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$571.26	\$1,811.21	\$2,382.47	\$2,382.47	\$0.00	\$2,382.47	\$0.00	\$0.00	\$2,382.47	\$2,382.47	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$571.26	\$1,811.21	\$2,382.47	\$2,382.47	\$0.00	\$2,382.47	\$0.00	\$0.00	\$2,382.47	\$2,382.47	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$418.76	\$1,581.24	\$418.76	\$0.00	\$1,581.24	\$418.76	\$418.76	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$418.76	\$1,581.24	\$418.76	\$0.00	\$1,581.24	\$418.76	\$418.76	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$4,060.00	\$19,060.00	\$18,536.80	\$523.20	\$18,536.80	\$0.00	\$523.20	\$18,536.80	\$18,536.80	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$4,060.00	\$19,060.00	\$18,536.80	\$523.20	\$18,536.80	\$0.00	\$523.20	\$18,536.80	\$18,536.80	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$6,194.40	\$6,194.40	\$6,194.40	\$0.00	\$6,194.40	\$0.00	\$0.00	\$6,194.40	\$6,194.40	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$6,194.40	\$6,194.40	\$6,194.40	\$0.00	\$6,194.40	\$0.00	\$0.00	\$6,194.40	\$6,194.40	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$3,035.87	\$3,035.87	\$3,035.87	\$0.00	\$3,035.87	\$0.00	\$0.00	\$3,035.87	\$3,035.87	\$0.00
3750 Viáticos en el país	\$0.00	\$3,035.87	\$3,035.87	\$3,035.87	\$0.00	\$3,035.87	\$0.00	\$0.00	\$3,035.87	\$3,035.87	\$0.00
3751 Viáticos en el país	\$0.00	\$3,035.87	\$3,035.87	\$3,035.87	\$0.00	\$3,035.87	\$0.00	\$0.00	\$3,035.87	\$3,035.87	\$0.00
3900 OTROS SERVICIOS GENERALES	\$768,526.00	\$443,709.19	\$1,212,235.19	\$324,276.38	\$887,958.81	\$324,276.38	\$0.00	\$887,958.81	\$324,276.38	\$324,276.38	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$443,709.19	\$443,709.19	\$71,103.00	\$372,606.19	\$71,103.00	\$0.00	\$372,606.19	\$71,103.00	\$71,103.00	\$0.00



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Fecha y hora de Impresión | 09/jun./2021
 11:22 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$443,709.19	\$443,709.19	\$71,103.00	\$372,606.19	\$71,103.00	\$0.00	\$372,606.19	\$71,103.00	\$71,103.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	\$0.00	\$768,526.00	\$253,173.38	\$515,352.62	\$253,173.38	\$0.00	\$515,352.62	\$253,173.38	\$253,173.38	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	\$0.00	\$768,526.00	\$253,173.38	\$515,352.62	\$253,173.38	\$0.00	\$515,352.62	\$253,173.38	\$253,173.38	\$0.00
Total	\$35,996,191.00	\$443,709.19	\$36,439,900.19	\$12,676,749.09	\$23,763,151.10	\$12,676,749.09	\$0.00	\$23,763,151.10	\$12,676,749.09	\$12,676,749.09	\$0.00