



# MUNICIPIO DE TAMASOPO

## San Luis Potosí

### Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

Del 01/abr/2021 Al 30/abr/2021

Fecha | 10/may/2021

hora de Impresión | 02:17 p.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/abr/2021	Presupuesto Vigente Al 30/abr/2021	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
1000	GOBIERNO	\$56,471,700.00	\$6,070,036.56	\$62,541,736.56	\$4,444,120.81	\$5,042,077.99	\$5,046,416.36	\$5,046,416.36	\$57,499,658.57
1100	LEGISLACIÓN	\$0.00	\$637,682.43	\$637,682.43	\$178,232.93	\$179,232.93	\$179,232.93	\$179,232.93	\$458,449.50
1110	Legislación	\$0.00	\$637,682.43	\$637,682.43	\$178,232.93	\$179,232.93	\$179,232.93	\$179,232.93	\$458,449.50
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,850,000.00	\$0.00	\$1,850,000.00	\$127,145.40	\$127,145.40	\$127,145.40	\$127,145.40	\$1,722,854.60
1310	Presidencia / Gubernatura	\$1,850,000.00	\$0.00	\$1,850,000.00	\$127,145.40	\$127,145.40	\$127,145.40	\$127,145.40	\$1,722,854.60
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$54,621,700.00	-\$719,715.11	\$53,901,984.89	\$3,905,248.46	\$3,905,428.46	\$3,905,428.46	\$3,905,428.46	\$49,996,556.43
1510	Asuntos Financieros	\$54,621,700.00	-\$3,065,050.00	\$51,556,649.28	\$3,346,922.74	\$3,347,102.74	\$3,347,102.74	\$3,347,102.74	\$48,209,546.54
1520	Asuntos Hacendarios	\$0.00	\$2,345,335.61	\$2,345,335.61	\$558,325.72	\$558,325.72	\$558,325.72	\$558,325.72	\$1,787,009.89
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$4,798,353.04	\$4,798,353.04	\$11,694.60	\$608,471.78	\$608,471.78	\$608,471.78	\$4,189,881.26
1710	Policía	\$0.00	\$4,732,500.00	\$4,732,500.00	\$0.00	\$596,777.18	\$596,777.18	\$596,777.18	\$4,135,722.82
1720	Proteccion Civil	\$0.00	\$65,853.04	\$65,853.04	\$11,694.60	\$11,694.60	\$11,694.60	\$11,694.60	\$54,158.44
1800	OTROS SERVICIOS GENERALES	\$0.00	\$1,353,716.20	\$1,353,716.20	\$221,799.42	\$221,799.42	\$226,137.79	\$226,137.79	\$1,131,916.78
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$53,569.20	\$53,569.20	\$13,392.30	\$13,392.30	\$13,392.30	\$13,392.30	\$40,176.90
1850	Otros	\$0.00	\$1,300,147.00	\$1,300,147.00	\$208,407.12	\$208,407.12	\$212,745.49	\$212,745.49	\$1,091,739.88
2000	DESARROLLO SOCIAL	\$95,000,000.00	-\$7,605,681.00	\$87,394,318.69	\$5,898,780.73	\$2,938,712.64	\$2,159,830.73	\$2,159,830.73	\$84,455,606.05
2100	PROTECCIÓN AMBIENTAL	\$0.00	\$1,211,773.30	\$1,211,773.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211,773.30
2130	Ordenación de Aguas Residuales, Drenaje y Alcanta	\$0.00	\$501,773.30	\$501,773.30	\$0.00	\$0.00	\$0.00	\$0.00	\$501,773.30
2140	Reducción de la Contaminación	\$0.00	\$710,000.00	\$710,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,000.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$91,000,000.00	-\$13,042,78.00	\$77,957,215.75	\$4,756,811.46	\$2,146,693.37	\$1,367,811.46	\$1,367,811.46	\$75,810,522.38
2210	Urbanización	\$91,000,000.00	-\$27,165,70.00	\$63,834,293.53	\$0.00	\$553,911.91	\$0.00	\$0.00	\$63,280,381.62
2220	Desarrollo Comunitario	\$0.00	\$12,433,40.00	\$12,433,400.70	\$4,697,518.00	\$1,533,488.00	\$1,308,518.00	\$1,308,518.00	\$10,899,912.70
2230	Abastecimiento de Agua	\$0.00	\$1,689,521.52	\$1,689,521.52	\$59,293.46	\$59,293.46	\$59,293.46	\$59,293.46	\$1,630,228.06
2300	SALUD	\$0.00	\$295,892.75	\$295,892.75	\$80,921.44	\$80,921.44	\$80,921.44	\$80,921.44	\$214,971.31
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$256,892.74	\$256,892.74	\$45,921.43	\$45,921.43	\$45,921.43	\$45,921.43	\$210,971.31
2330	Generación de Recursos para la Salud	\$0.00	\$39,000.01	\$39,000.01	\$35,000.01	\$35,000.01	\$35,000.01	\$35,000.01	\$4,000.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$1,450,077.05	\$1,450,077.05	\$32,680.00	\$32,680.00	\$32,680.00	\$32,680.00	\$1,417,397.05
2410	Deporte y Recreación	\$0.00	\$1,435,577.05	\$1,435,577.05	\$29,680.00	\$29,680.00	\$29,680.00	\$29,680.00	\$1,405,897.05
2420	Cultura	\$0.00	\$14,500.00	\$14,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$11,500.00
2500	EDUCACIÓN	\$0.00	\$315,840.00	\$315,840.00	\$38,800.00	\$38,800.00	\$38,800.00	\$38,800.00	\$277,040.00
2510	Educación Básica	\$0.00	\$255,040.00	\$255,040.00	\$24,200.00	\$24,200.00	\$24,200.00	\$24,200.00	\$230,840.00
2550	Educación para Adultos	\$0.00	\$60,800.00	\$60,800.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$46,200.00
2600	PROTECCIÓN SOCIAL	\$4,000,000.00	\$1,879,026.36	\$5,879,026.36	\$885,624.35	\$535,674.35	\$535,674.35	\$535,674.35	\$5,343,352.01
2650	Alimentación y Nutrición	\$0.00	\$2,344,900.00	\$2,344,900.00	\$699,900.00	\$349,950.00	\$349,950.00	\$349,950.00	\$1,994,950.00
2680	Otros Grupos Vulnerables	\$0.00	\$550,800.00	\$550,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,800.00
2690	Otros de Seguridad Social y Asistencia Social	\$4,000,000.00	-\$1,016,673.00	\$2,983,326.36	\$185,724.35	\$185,724.35	\$185,724.35	\$185,724.35	\$2,797,602.01
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$284,493.48	\$284,493.48	\$103,943.48	\$103,943.48	\$103,943.48	\$103,943.48	\$180,550.00
2710	Otros Asuntos Sociales	\$0.00	\$284,493.48	\$284,493.48	\$103,943.48	\$103,943.48	\$103,943.48	\$103,943.48	\$180,550.00
3000	DESARROLLO ECONÓMICO	\$50,000.00	\$1,535,644.75	\$1,585,644.75	\$11,694.60	\$351,571.12	\$351,571.12	\$351,571.12	\$1,234,073.63
3500	TRANSPORTE	\$0.00	\$1,490,035.81	\$1,490,035.81	\$0.00	\$339,876.52	\$339,876.52	\$339,876.52	\$1,150,159.29



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3510	Transporte por Carretera	\$0.00	\$1,490,035.81	\$1,490,035.81	\$0.00	\$339,876.52	\$339,876.52	\$339,876.52	\$1,150,159.29
3700	TURISMO	\$0.00	\$45,608.94	\$45,608.94	\$11,694.60	\$11,694.60	\$11,694.60	\$11,694.60	\$33,914.34
3710	Turismo	\$0.00	\$45,608.94	\$45,608.94	\$11,694.60	\$11,694.60	\$11,694.60	\$11,694.60	\$33,914.34
3800	CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3820	Desarrollo Tecnológico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
4000	OTRAS NO CLASIFICADAS EN FUNCIONES ANTEI	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIOR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
4410	Adeudos de Ejercicios Fiscales Anteriores	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
<b>Sin Ramo/Dependencia</b>		<b>\$152,521,700.00</b>	<b>\$0.00</b>	<b>\$152,521,700.00</b>	<b>\$10,354,596.14</b>	<b>\$8,332,361.75</b>	<b>\$7,557,818.21</b>	<b>\$7,557,818.21</b>	<b>\$144,189,338.25</b>
Total Final		\$152,521,700.00	\$0.00	\$152,521,700.00	\$10,354,596.14	\$8,332,361.75	\$7,557,818.21	\$7,557,818.21	\$144,189,338.25