SAN LUIS POTOSI

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
41.00	Derechos por el uso, goce,	\$3,144,837.33	\$88,478.54	\$56,900.45	\$109,830.72	\$247,763.89	\$189,589.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,563.55	\$2,452,273.78
41-	MERCADILLO CEART	\$756,806.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,806.60
41-	TAQUILLA CEART	\$525,256.52	\$2,023.80	\$11,625.33	\$4,471.34	\$9,785.84	\$18,708.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,614.54	\$478,641.98
41-	TAQUILLA MUSEO LEONORA	\$990,000.00	\$4,872.20	\$34,075.80	\$10,583.23	\$14,501.94	\$27,437.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,470.68	\$898,529.32
41-	TAQUILLA MUSEO LEONORA	\$412,410.00	\$81,500.00	\$11,050.00	\$80,450.00	\$223,400.00	\$137,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,150.00	-\$121,740.00
41-	TAQUILLA TEATRO POLIVALENTE	\$157,200.00	\$0.00	\$80.00	\$14,255.40	\$0.00	\$5,613.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,948.72	\$137,251.28
41-	RECORRIDOS GUIADOS EN EL	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
41-	MEMBRESIAS AL MUSEO	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
41-	INTERES INGRESO PROPIO	\$379.61	\$82.54	\$69.32	\$70.75	\$76.11	\$80.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379.61	\$0.00
41-	BECAS Y SUBSIDIOS	\$261,984.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,984.60
51.00	Productos	\$4,496,142.27	\$152,980.43	\$89,031.96	\$165,335.23	\$192,872.82	\$219,217.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819,438.24	\$3,676,704.03
51-	MUSICA	\$324,682.52	\$74,100.00	\$2,500.00	-\$1,600.00	\$400.00	\$55,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,650.00	\$194,032.52
51-	ARTES VISUALES	\$149,318.65	\$800.00	\$23,200.00	\$0.00	\$1,600.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,800.00	\$124,518.65
51-	LITERATURA E INTEGRACION	\$80,483.54	\$15,000.00	\$0.00	\$400.00	\$3,600.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,400.00	\$56,083.54
51-	ARTES ESCENICAS	\$157,468.02	\$0.00	\$0.00	\$0.00	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,468.02
51-	CAPACITACION CULTURAL	\$32,397.27	\$970.00	\$17,460.00	\$970.00	-\$2,910.00	\$3,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,370.00	\$12,027.27
51-	VERANITO CEART (INTEGRACION)	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-	COMISION MAQUINA VENDING	\$12,400.00	\$81.00	\$0.00	\$0.00	\$0.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$12,157.00
5 1 -	TOMA DE IMAGENES O	\$18,000.00	\$0.00	\$3,000.00	\$18,000.00	\$21,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00	-\$36,000.00
5 1-	CEARTSLP USO DE ESPACIOS	\$1,036,600.00	\$0.00	\$0.00	\$37,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00	\$959,600.00
5 1-	ESCUELAS DE INICIACION	\$974,650.00	\$35,400.00	\$29,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,700.00	\$909,950.00
51-	USO DE ESPACIOS DEL TEATRO	\$476,000.00	\$2,539.12	\$0.00	\$6,000.00	\$24,193.00	\$110,875.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,607.62	\$332,392.38
51-	BECENE	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00
51-	SEMINARIOS Y CONFERENCIAS	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
51-	FOTOCOPIADO BIBLIOTECA DEL	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
51-	COMISION DE VENTA DE	\$338,000.00	\$6,791.31	\$4,271.96	\$21,738.03	\$23,628.82	\$16,646.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,076.42	\$264,923.58
51-	MUSEO SLP. USO DE ESPACIOS	\$642,000.00	\$0.00	\$4,300.00	\$22,000.00	\$13,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,800.00	\$598,200.00
51-	SESION FOTOGRAFICA EN EL	\$14,000.00	\$0.00	\$5,000.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$5,500.00
51-	MUSEO XILITLA. USO DE	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
51-	SESION FOTOGRAFICA EN EL	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00
51-	COMISION DE VENTA DE	\$87,192.27	\$17,279.00	\$0.00	\$3,327.20	\$9,961.00	\$10,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,571.20	\$46,621.07
5 1-	TRAMITES ADMINISTRATIVOS	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	-\$20.00
5 1-	FESTIVAL MÚSICA LIBRE	\$66,500.00	\$0.00	\$0.00	\$16,500.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,500.00	\$0.00
5 1 -	CURSOS/TALLERES MLC SLP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	-\$6,200.00
93.00	Subsidios y Subvenciones	\$41,911,624.24	\$2,110,892.00	\$2,768,081.85	\$3,820,104.93	\$5,382,723.19	\$2,768,082.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,849,884.13	\$25,061,740.11
93-	RECURSO ESTATAL	\$41,911,608.88	\$2,110,888.85	\$2,768,079.00	\$3,820,101.78	\$5,382,720.14	\$2,768,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,849,868.77	\$25,061,740.11
93-	GASTO CORRIENTE	\$38,932,405.36	\$2,110,888.85	\$2,768,079.00	\$3,820,101.78	\$3,244,367.00	\$2,768,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,711,515.63	\$24,220,889.73
93-	GASTOS DE OPERACION MLC SLP	\$579,050.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,050.38

93-	GASTOS DE OPERACION MLC	\$261,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$261,800.00
	ÄRRENDAMIENTO MLCSLP	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,069,176.57	\$0.00
	ARRENDAMIENTO MLCX	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,069,176.57	\$0.00
	INTERES RECURSO ESTATAL	\$15.36	\$3.15	\$2.85	\$3.15	\$3.05	\$3.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$15.36	\$0.00
^^	Total	\$49,552,603.84	\$2,352,350.97	\$2,914,014.26	\$4,095,270.88	\$5,823,359.90	\$3,176,889.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$18,361,885.92	\$31,190,717.92