



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 14/jun./2021
03:01 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 TRANSFERENCIA DE GOBIERNO DEL ESTADO											
1000 SERVICIOS PERSONALES	\$9,008,711.46	\$0.00	\$9,008,711.46	\$9,008,711.46	\$0.00	\$3,278,519.98	\$5,730,191.48	\$5,730,191.48	\$3,278,519.98	\$3,278,519.98	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,461,623.56	\$130,000.00	\$6,591,623.56	\$6,591,623.56	\$0.00	\$2,755,130.17	\$3,836,493.39	\$3,836,493.39	\$2,755,130.17	\$2,755,130.17	\$0.00
1130 Sueldos base al personal permanente	\$6,461,623.56	\$130,000.00	\$6,591,623.56	\$6,591,623.56	\$0.00	\$2,755,130.17	\$3,836,493.39	\$3,836,493.39	\$2,755,130.17	\$2,755,130.17	\$0.00
1131 Sueldos base al personal permanente	\$5,926,472.64	\$130,000.00	\$6,056,472.64	\$6,056,472.64	\$0.00	\$2,532,150.62	\$3,524,322.02	\$3,524,322.02	\$2,532,150.62	\$2,532,150.62	\$0.00
1132 Complemento de sueldo	\$535,150.92	\$0.00	\$535,150.92	\$535,150.92	\$0.00	\$222,979.55	\$312,171.37	\$312,171.37	\$222,979.55	\$222,979.55	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$972,069.06	\$0.00	\$972,069.06	\$972,069.06	\$0.00	\$0.00	\$972,069.06	\$972,069.06	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$972,069.06	\$0.00	\$972,069.06	\$972,069.06	\$0.00	\$0.00	\$972,069.06	\$972,069.06	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$67,636.26	\$0.00	\$67,636.26	\$67,636.26	\$0.00	\$0.00	\$67,636.26	\$67,636.26	\$0.00	\$0.00	\$0.00
1323 Gratificaciones anuales	\$904,432.80	\$0.00	\$904,432.80	\$904,432.80	\$0.00	\$0.00	\$904,432.80	\$904,432.80	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,336,288.98	\$0.00	\$1,336,288.98	\$1,336,288.98	\$0.00	\$523,389.81	\$812,899.17	\$812,899.17	\$523,389.81	\$523,389.81	\$0.00
1410 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$213,248.95	\$395,311.25	\$395,311.25	\$213,248.95	\$213,248.95	\$0.00
1411 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$213,248.95	\$395,311.25	\$395,311.25	\$213,248.95	\$213,248.95	\$0.00
1420 Aportaciones a fondos de vivienda	\$361,080.18	\$0.00	\$361,080.18	\$361,080.18	\$0.00	\$119,803.96	\$241,276.22	\$241,276.22	\$119,803.96	\$119,803.96	\$0.00
1421 Aportaciones a fondos de vivienda	\$361,080.18	\$0.00	\$361,080.18	\$361,080.18	\$0.00	\$119,803.96	\$241,276.22	\$241,276.22	\$119,803.96	\$119,803.96	\$0.00
1430 Aportaciones al sistema para el retiro	\$366,648.60	\$0.00	\$366,648.60	\$366,648.60	\$0.00	\$190,336.90	\$176,311.70	\$176,311.70	\$190,336.90	\$190,336.90	\$0.00
1431 Aportaciones al sistema para el retiro	\$366,648.60	\$0.00	\$366,648.60	\$366,648.60	\$0.00	\$190,336.90	\$176,311.70	\$176,311.70	\$190,336.90	\$190,336.90	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$108,729.86	\$0.00	\$108,729.86	\$108,729.86	\$0.00	\$0.00	\$108,729.86	\$108,729.86	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$108,729.86	\$0.00	\$108,729.86	\$108,729.86	\$0.00	\$0.00	\$108,729.86	\$108,729.86	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales mensuales	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542 Prestaciones contractuales anuales	\$96,729.86	\$0.00	\$96,729.86	\$96,729.86	\$0.00	\$0.00	\$96,729.86	\$96,729.86	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$970,814.16	\$0.00	\$970,814.16	\$209,352.76	\$761,461.40	\$209,352.76	\$0.00	\$761,461.40	\$209,352.76	\$209,352.76	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$293,872.28	\$0.00	\$293,872.28	\$24,249.91	\$269,622.37	\$24,249.91	\$0.00	\$269,622.37	\$24,249.91	\$24,249.91	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$115,601.77	\$0.00	\$115,601.77	\$10,675.80	\$104,925.97	\$10,675.80	\$0.00	\$104,925.97	\$10,675.80	\$10,675.80	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$115,601.77	\$0.00	\$115,601.77	\$10,675.80	\$104,925.97	\$10,675.80	\$0.00	\$104,925.97	\$10,675.80	\$10,675.80	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$43,526.13	\$0.00	\$43,526.13	\$2,030.02	\$41,496.11	\$2,030.02	\$0.00	\$41,496.11	\$2,030.02	\$2,030.02	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$43,526.13	\$0.00	\$43,526.13	\$2,030.02	\$41,496.11	\$2,030.02	\$0.00	\$41,496.11	\$2,030.02	\$2,030.02	\$0.00



Utr: supervisor
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Objeto del Gasto											
2150 Material impreso e información digital	\$7,836.34	\$0.00	\$7,836.34	\$0.00	\$7,836.34	\$0.00	\$0.00	\$7,836.34	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$7,836.34	\$0.00	\$7,836.34	\$0.00	\$7,836.34	\$0.00	\$0.00	\$7,836.34	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$126,908.04	\$0.00	\$126,908.04	\$11,544.09	\$115,363.95	\$11,544.09	\$0.00	\$115,363.95	\$11,544.09	\$11,544.09	\$0.00
2161 Material de limpieza	\$126,908.04	\$0.00	\$126,908.04	\$11,544.09	\$115,363.95	\$11,544.09	\$0.00	\$115,363.95	\$11,544.09	\$11,544.09	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$109,876.23	\$0.00	\$109,876.23	\$41,609.68	\$68,266.55	\$41,609.68	\$0.00	\$68,266.55	\$41,609.68	\$41,609.68	\$0.00
2210 Productos alimenticios para personas	\$108,368.23	\$0.00	\$108,368.23	\$41,609.68	\$66,758.55	\$41,609.68	\$0.00	\$66,758.55	\$41,609.68	\$41,609.68	\$0.00
2211 Productos alimenticios para personas	\$100,588.87	\$0.00	\$100,588.87	\$41,609.68	\$58,979.19	\$41,609.68	\$0.00	\$58,979.19	\$41,609.68	\$41,609.68	\$0.00
2212 Alimentación en eventos oficiales	\$7,779.36	\$0.00	\$7,779.36	\$0.00	\$7,779.36	\$0.00	\$0.00	\$7,779.36	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$40,250.93	\$146.50	\$40,397.43	\$2,354.50	\$38,042.93	\$2,354.50	\$0.00	\$38,042.93	\$2,354.50	\$2,354.50	\$0.00
2460 Material eléctrico y electrónico	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$0.00	\$12,516.02	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$0.00	\$12,516.02	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$27,614.91	\$0.00	\$27,614.91	\$2,088.00	\$25,526.91	\$2,088.00	\$0.00	\$25,526.91	\$2,088.00	\$2,088.00	\$0.00
2481 Materiales complementarios	\$27,614.91	\$0.00	\$27,614.91	\$2,088.00	\$25,526.91	\$2,088.00	\$0.00	\$25,526.91	\$2,088.00	\$2,088.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$120.00	\$146.50	\$266.50	\$266.50	\$0.00	\$266.50	\$0.00	\$0.00	\$266.50	\$266.50	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$120.00	\$146.50	\$266.50	\$266.50	\$0.00	\$266.50	\$0.00	\$0.00	\$266.50	\$266.50	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$148,897.20	-\$38,015.83	\$110,881.37	\$3,905.25	\$106,976.12	\$3,905.25	\$0.00	\$106,976.12	\$3,905.25	\$3,905.25	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$633.25	\$2,366.75	\$633.25	\$0.00	\$2,366.75	\$633.25	\$633.25	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$633.25	\$2,366.75	\$633.25	\$0.00	\$2,366.75	\$633.25	\$633.25	\$0.00
2540 Materiales, accesorios y suministros médicos	\$148,897.20	-\$41,155.83	\$107,741.37	\$3,132.00	\$104,609.37	\$3,132.00	\$0.00	\$104,609.37	\$3,132.00	\$3,132.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$148,897.20	-\$41,155.83	\$107,741.37	\$3,132.00	\$104,609.37	\$3,132.00	\$0.00	\$104,609.37	\$3,132.00	\$3,132.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$338,315.61	\$0.00	\$338,315.61	\$79,283.89	\$259,031.72	\$79,283.89	\$0.00	\$259,031.72	\$79,283.89	\$79,283.89	\$0.00
2610 Combustibles, lubricantes y aditivos	\$338,315.61	\$0.00	\$338,315.61	\$79,283.89	\$259,031.72	\$79,283.89	\$0.00	\$259,031.72	\$79,283.89	\$79,283.89	\$0.00
2611 Combustibles, lubricantes y aditivos	\$338,315.61	\$0.00	\$338,315.61	\$79,283.89	\$259,031.72	\$79,283.89	\$0.00	\$259,031.72	\$79,283.89	\$79,283.89	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$28,662.00	\$28,662.00	\$28,662.00	\$0.00	\$28,662.00	\$0.00	\$0.00	\$28,662.00	\$28,662.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$28,662.00	\$28,662.00	\$28,662.00	\$0.00	\$28,662.00	\$0.00	\$0.00	\$28,662.00	\$28,662.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$28,662.00	\$28,662.00	\$28,662.00	\$0.00	\$28,662.00	\$0.00	\$0.00	\$28,662.00	\$28,662.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$39,601.91	\$9,207.33	\$48,809.24	\$29,287.53	\$19,521.71	\$29,287.53	\$0.00	\$19,521.71	\$29,287.53	\$29,287.53	\$0.00



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Objeto	del Gasto											
2910	Herramientas menores	\$6,473.48	\$0.00	\$6,473.48	\$630.00	\$5,843.48	\$630.00	\$0.00	\$5,843.48	\$630.00	\$630.00	\$0.00
2911	Herramientas menores	\$6,473.48	\$0.00	\$6,473.48	\$630.00	\$5,843.48	\$630.00	\$0.00	\$5,843.48	\$630.00	\$630.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,131.66	\$0.00	\$5,131.66	\$1,420.00	\$3,711.66	\$1,420.00	\$0.00	\$3,711.66	\$1,420.00	\$1,420.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$5,131.66	\$0.00	\$5,131.66	\$1,420.00	\$3,711.66	\$1,420.00	\$0.00	\$3,711.66	\$1,420.00	\$1,420.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$18,030.20	\$9,207.33	\$27,237.53	\$27,237.53	\$0.00	\$27,237.53	\$0.00	\$0.00	\$27,237.53	\$27,237.53	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$18,030.20	\$9,207.33	\$27,237.53	\$27,237.53	\$0.00	\$27,237.53	\$0.00	\$0.00	\$27,237.53	\$27,237.53	\$0.00
3000	SERVICIOS GENERALES	\$1,695,849.38	\$506.29	\$1,696,355.67	\$516,352.59	\$1,180,003.08	\$516,352.59	\$0.00	\$1,180,003.08	\$516,352.59	\$516,352.59	\$0.00
3100	SERVICIOS BÁSICOS	\$713,511.68	\$0.00	\$713,511.68	\$66,377.82	\$647,133.86	\$66,377.82	\$0.00	\$647,133.86	\$66,377.82	\$66,377.82	\$0.00
3110	Energía eléctrica	\$589,488.62	\$0.00	\$589,488.62	\$35,484.00	\$554,004.62	\$35,484.00	\$0.00	\$554,004.62	\$35,484.00	\$35,484.00	\$0.00
3111	Energía eléctrica	\$389,488.62	\$0.00	\$389,488.62	\$35,484.00	\$354,004.62	\$35,484.00	\$0.00	\$354,004.62	\$35,484.00	\$35,484.00	\$0.00
3113	Otros pagos derivados de la prestación del servicio eléctrico	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$14,800.37	\$0.00	\$14,800.37	\$10,213.13	\$4,587.24	\$10,213.13	\$0.00	\$4,587.24	\$10,213.13	\$10,213.13	\$0.00
3131	Agua	\$14,800.37	\$0.00	\$14,800.37	\$10,213.13	\$4,587.24	\$10,213.13	\$0.00	\$4,587.24	\$10,213.13	\$10,213.13	\$0.00
3140	Telefonía tradicional	\$81,121.50	\$0.00	\$81,121.50	\$15,183.07	\$65,938.43	\$15,183.07	\$0.00	\$65,938.43	\$15,183.07	\$15,183.07	\$0.00
3141	Telefonía tradicional	\$81,121.50	\$0.00	\$81,121.50	\$15,183.07	\$65,938.43	\$15,183.07	\$0.00	\$65,938.43	\$15,183.07	\$15,183.07	\$0.00
3150	Telefonía celular	\$24,586.00	\$0.00	\$24,586.00	\$5,237.00	\$19,349.00	\$5,237.00	\$0.00	\$19,349.00	\$5,237.00	\$5,237.00	\$0.00
3151	Telefonía celular	\$24,586.00	\$0.00	\$24,586.00	\$5,237.00	\$19,349.00	\$5,237.00	\$0.00	\$19,349.00	\$5,237.00	\$5,237.00	\$0.00
3180	Servicios postales y telegráficos	\$3,515.19	\$0.00	\$3,515.19	\$260.62	\$3,254.57	\$260.62	\$0.00	\$3,254.57	\$260.62	\$260.62	\$0.00
3181	Servicios postales y telegráficos	\$3,515.19	\$0.00	\$3,515.19	\$260.62	\$3,254.57	\$260.62	\$0.00	\$3,254.57	\$260.62	\$260.62	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$242,187.15	-\$57,092.58	\$185,094.57	\$84,120.30	\$100,974.27	\$84,120.30	\$0.00	\$100,974.27	\$84,120.30	\$84,120.30	\$0.00
3220	Arrendamiento de edificios	\$150,000.00	-\$57,092.58	\$92,907.42	\$64,100.00	\$28,807.42	\$64,100.00	\$0.00	\$28,807.42	\$64,100.00	\$64,100.00	\$0.00
3221	Arrendamiento de edificios	\$150,000.00	-\$57,092.58	\$92,907.42	\$64,100.00	\$28,807.42	\$64,100.00	\$0.00	\$28,807.42	\$64,100.00	\$64,100.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, correo y mensajería	\$92,187.15	\$0.00	\$92,187.15	\$20,020.30	\$72,166.85	\$20,020.30	\$0.00	\$72,166.85	\$20,020.30	\$20,020.30	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, correo y mensajería	\$92,187.15	\$0.00	\$92,187.15	\$20,020.30	\$72,166.85	\$20,020.30	\$0.00	\$72,166.85	\$20,020.30	\$20,020.30	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,274.00	\$0.00	\$150,274.00	\$74,077.36	\$76,196.64	\$74,077.36	\$0.00	\$76,196.64	\$74,077.36	\$74,077.36	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$106,488.00	\$0.00	\$106,488.00	\$39,305.36	\$67,182.64	\$39,305.36	\$0.00	\$67,182.64	\$39,305.36	\$39,305.36	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$106,488.00	\$0.00	\$106,488.00	\$39,305.36	\$67,182.64	\$39,305.36	\$0.00	\$67,182.64	\$39,305.36	\$39,305.36	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$43,786.00	\$0.00	\$43,786.00	\$34,772.00	\$9,014.00	\$34,772.00	\$0.00	\$9,014.00	\$34,772.00	\$34,772.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$43,786.00	\$0.00	\$43,786.00	\$34,772.00	\$9,014.00	\$34,772.00	\$0.00	\$9,014.00	\$34,772.00	\$34,772.00	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2021

Fecha y hora de Impresión | 14/jun./2021
03:01 p. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$70,833.50	\$506.29	\$71,339.79	\$31,377.73	\$39,962.06	\$31,377.73	\$0.00	\$39,962.06	\$31,377.73	\$31,377.73	\$0.00
3410	Servicios financieros y bancarios	\$6,618.88	\$506.29	\$7,125.17	\$3,067.04	\$4,058.13	\$3,067.04	\$0.00	\$4,058.13	\$3,067.04	\$3,067.04	\$0.00
3411	Servicios financieros y bancarios	\$6,618.88	\$506.29	\$7,125.17	\$3,067.04	\$4,058.13	\$3,067.04	\$0.00	\$4,058.13	\$3,067.04	\$3,067.04	\$0.00
3450	Seguro de bienes patrimoniales	\$64,214.62	\$0.00	\$64,214.62	\$28,310.69	\$35,903.93	\$28,310.69	\$0.00	\$35,903.93	\$28,310.69	\$28,310.69	\$0.00
3451	Seguro de bienes patrimoniales	\$64,214.62	\$0.00	\$64,214.62	\$28,310.69	\$35,903.93	\$28,310.69	\$0.00	\$35,903.93	\$28,310.69	\$28,310.69	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$427,740.81	\$57,092.58	\$484,833.39	\$213,647.29	\$271,186.10	\$213,647.29	\$0.00	\$271,186.10	\$213,647.29	\$213,647.29	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$66,887.83	\$57,092.58	\$123,980.41	\$123,980.41	\$0.00	\$123,980.41	\$0.00	\$0.00	\$123,980.41	\$123,980.41	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$66,887.83	\$57,092.58	\$123,980.41	\$123,980.41	\$0.00	\$123,980.41	\$0.00	\$0.00	\$123,980.41	\$123,980.41	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$111,293.17	\$0.00	\$111,293.17	\$18,593.04	\$92,700.13	\$18,593.04	\$0.00	\$92,700.13	\$18,593.04	\$18,593.04	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$111,293.17	\$0.00	\$111,293.17	\$18,593.04	\$92,700.13	\$18,593.04	\$0.00	\$92,700.13	\$18,593.04	\$18,593.04	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$207,989.52	\$0.00	\$207,989.52	\$68,521.84	\$139,467.68	\$68,521.84	\$0.00	\$139,467.68	\$68,521.84	\$68,521.84	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$207,989.52	\$0.00	\$207,989.52	\$68,521.84	\$139,467.68	\$68,521.84	\$0.00	\$139,467.68	\$68,521.84	\$68,521.84	\$0.00
3590	Servicios de jardinería y fumigación	\$41,570.29	\$0.00	\$41,570.29	\$2,552.00	\$39,018.29	\$2,552.00	\$0.00	\$39,018.29	\$2,552.00	\$2,552.00	\$0.00
3591	Servicios de jardinería y fumigación	\$41,570.29	\$0.00	\$41,570.29	\$2,552.00	\$39,018.29	\$2,552.00	\$0.00	\$39,018.29	\$2,552.00	\$2,552.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$90,976.24	\$0.00	\$90,976.24	\$46,752.09	\$44,224.15	\$46,752.09	\$0.00	\$44,224.15	\$46,752.09	\$46,752.09	\$0.00
3750	Viáticos en el país	\$90,976.24	\$0.00	\$90,976.24	\$46,752.09	\$44,224.15	\$46,752.09	\$0.00	\$44,224.15	\$46,752.09	\$46,752.09	\$0.00
3751	Viáticos en el país	\$90,976.24	\$0.00	\$90,976.24	\$46,752.09	\$44,224.15	\$46,752.09	\$0.00	\$44,224.15	\$46,752.09	\$46,752.09	\$0.00
3900	OTROS SERVICIOS GENERALES	\$326.00	\$0.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$326.00	\$0.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$326.00	\$0.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA DE GOBIERNO DEL		\$11,684,375.00	\$506.29	\$11,684,881.29	\$9,734,416.81	\$1,950,464.48	\$4,004,225.33	\$5,730,191.48	\$7,680,655.96	\$4,004,225.33	\$4,004,225.33	\$0.00
Total Final		\$11,684,375.00	\$506.29	\$11,684,881.29	\$9,734,416.81	\$1,950,464.48	\$4,004,225.33	\$5,730,191.48	\$7,680,655.96	\$4,004,225.33	\$4,004,225.33	\$0.00