



**MUNICIPIO DE TAMASOPO**  
San Luis Potosí

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Distribución Geográfica (Entidad)**

Del 01/jul/2021 Al 31/jul/2021

Fecha y 09/ago/2021

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos\_UA\_DG\_A

hora de Impresión 10:45 a.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/jul/2021	Presupuesto Vigente Al 31/jul/2021	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>									
0001	TAMASOPO	\$0.00	\$16,626,096.00	\$16,626,096.85	\$1,316,334.00	\$2,971,125.51	\$3,012,183.68	\$3,012,183.68	\$13,654,971.00
0003	AGUA BUENA	\$0.00	\$604,621.88	\$604,621.88	\$0.00	\$0.00	\$0.00	\$0.00	\$604,621.88
0004	EL AGUACATE	\$0.00	\$315,000.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00
0009	CABEZAS	\$0.00	\$1,326,107.05	\$1,326,107.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326,107.05
0012	CAPUCHINAS	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00
0020	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$2,094,889.28	\$2,094,889.28	\$460,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$1,864,889.28
0024	DAMIAN CARMONA	\$0.00	\$1,894,940.00	\$1,894,940.00	\$0.00	\$391,106.38	\$0.00	\$0.00	\$1,503,833.62
0026	LA GAVIA	\$0.00	\$1,289,531.76	\$1,289,531.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,531.76
0049	PUERTO VERDE	\$0.00	\$298,391.58	\$298,391.58	\$298,391.58	\$149,195.79	\$149,195.79	\$149,195.79	\$149,195.79
0054	EL SABINITO QUEMADO	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$301,885.88	\$0.00	\$0.00	\$568,114.12
0055	SAN ANDRES DE LOS LIMONES	\$0.00	\$819,305.83	\$819,305.83	\$0.00	\$0.00	\$0.00	\$0.00	\$819,305.83
0058	SAN NICOLAS DE LOS MONTES	\$0.00	\$2,634,059.17	\$2,634,059.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634,059.17
0061	SANTA MARIA TAMPALATIN	\$0.00	\$1,866,028.59	\$1,866,028.59	\$0.00	\$1,303,283.59	\$1,303,283.59	\$1,303,283.59	\$562,745.00
0064	TAMBACA	\$0.00	\$6,015,486.33	\$6,015,486.33	\$483,400.00	\$715,271.66	\$715,271.66	\$715,271.66	\$5,300,214.67
0067	EL TRIGO	\$0.00	\$351,576.52	\$351,576.52	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$339,876.52
0111	LA BRECHA	\$0.00	\$412,000.00	\$412,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,000.00
0123	TANQUE DEL BORREGO	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,000.00
0148	RANCHO NUEVO	\$0.00	\$533,933.70	\$533,933.70	\$0.00	\$0.00	\$0.00	\$0.00	\$533,933.70
0149	LAS JOYAS	\$0.00	\$738,159.29	\$738,159.29	\$0.00	\$0.00	\$0.00	\$0.00	\$738,159.29
0179	TANCHUCHE	\$0.00	\$12,432.79	\$12,432.79	\$0.00	\$0.00	\$0.00	\$0.00	\$12,432.79
0300	AGEB's 0210 TAMASOPO	\$0.00	\$1,843,741.40	\$1,843,741.40	\$1,341,968.10	\$0.00	\$0.00	\$0.00	\$1,843,741.40
0303	AGEB's 0225 TAMASOPO	\$0.00	\$6,442,069.56	\$6,442,069.56	\$3,279,022.10	\$0.00	\$0.00	\$0.00	\$6,442,069.56
0999	AYUNTAMIENTO	\$152,521,700.00	-\$53,665,825.00	\$98,855,874.94	\$3,822,384.42	\$4,335,890.02	\$4,438,266.88	\$4,438,266.88	\$94,519,984.00
<b>Sin Ramo/Dependencia</b>		<b>\$152,521,700.00</b>	<b>-\$53,665,825.00</b>	<b>\$146,944,246.52</b>	<b>\$11,013,200.20</b>	<b>\$10,409,458.83</b>	<b>\$9,859,901.60</b>	<b>\$9,859,901.60</b>	<b>\$136,534,78.00</b>
<b>Total Final</b>		<b>\$152,521,700.00</b>	<b>-\$53,665,825.00</b>	<b>\$146,944,246.52</b>	<b>\$11,013,200.20</b>	<b>\$10,409,458.83</b>	<b>\$9,859,901.60</b>	<b>\$9,859,901.60</b>	<b>\$136,534,78.00</b>