



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr/2021

Fecha y hora de Impresión | 07/may/2021
07:11 p.m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$42,518,376.00	-\$888,149.00	\$41,630,227.00	\$41,630,217.00	\$10.00	\$9,993,496.00	\$31,636,721....	\$31,636,731.00	\$9,993,496.00	\$9,993,496.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$27,334,500.00	-\$18,213.60	\$27,316,286.40	\$27,316,286.40	\$0.00	\$8,517,145.91	\$18,799,140....	\$18,799,140.49	\$8,517,145.91	\$8,517,145.91	\$0.00
1130	Sueldos base al personal permanente	\$27,334,500.00	-\$18,213.60	\$27,316,286.40	\$27,316,286.40	\$0.00	\$8,517,145.91	\$18,799,140....	\$18,799,140.49	\$8,517,145.91	\$8,517,145.91	\$0.00
1131	Sueldos base al personal permanente	\$27,334,500.00	-\$18,213.60	\$27,316,286.40	\$27,316,286.40	\$0.00	\$8,517,145.91	\$18,799,140....	\$18,799,140.49	\$8,517,145.91	\$8,517,145.91	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,225,246.00	\$18,213.60	\$5,243,459.60	\$5,243,459.60	\$0.00	\$119,756.32	\$5,123,703.28	\$5,123,703.28	\$119,756.32	\$119,756.32	\$0.00
1320	Primas de vacaciones, prima dominical	\$5,163,191.00	\$0.00	\$5,163,191.00	\$5,163,191.00	\$0.00	\$93,115.52	\$5,070,075.48	\$5,070,075.48	\$93,115.52	\$93,115.52	\$0.00
1321	Primas de vacaciones, prima dominical	\$607,441.00	\$0.00	\$607,441.00	\$607,441.00	\$0.00	\$26,429.15	\$581,011.85	\$581,011.85	\$26,429.15	\$26,429.15	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$4,555,750.00	\$0.00	\$4,555,750.00	\$4,555,750.00	\$0.00	\$66,686.37	\$4,489,063.63	\$4,489,063.63	\$66,686.37	\$66,686.37	\$0.00
1340	Compensaciones	\$62,055.00	\$18,213.60	\$80,268.60	\$80,268.60	\$0.00	\$26,640.80	\$53,627.80	\$53,627.80	\$26,640.80	\$26,640.80	\$0.00
1341	Compensaciones	\$62,055.00	\$18,213.60	\$80,268.60	\$80,268.60	\$0.00	\$26,640.80	\$53,627.80	\$53,627.80	\$26,640.80	\$26,640.80	\$0.00
1400	SEGURIDAD SOCIAL	\$7,156,749.00	-\$888,149.00	\$6,268,600.00	\$6,268,600.00	\$0.00	\$1,046,410.44	\$5,222,189.56	\$5,222,189.56	\$1,046,410.44	\$1,046,410.44	\$0.00
1410	Aportaciones de seguridad social	\$2,385,583.00	-\$114,969.00	\$2,270,614.00	\$2,270,614.00	\$0.00	\$617,802.53	\$1,652,811.47	\$1,652,811.47	\$617,802.53	\$617,802.53	\$0.00
1411	Aportaciones de seguridad social	\$2,385,583.00	-\$114,969.00	\$2,270,614.00	\$2,270,614.00	\$0.00	\$617,802.53	\$1,652,811.47	\$1,652,811.47	\$617,802.53	\$617,802.53	\$0.00
1420	Aportaciones a fondos de vivienda	\$2,385,583.00	\$0.00	\$2,385,583.00	\$2,385,583.00	\$0.00	\$262,949.64	\$2,122,633.36	\$2,122,633.36	\$262,949.64	\$262,949.64	\$0.00
1421	Aportaciones a fondos de vivienda	\$2,385,583.00	\$0.00	\$2,385,583.00	\$2,385,583.00	\$0.00	\$262,949.64	\$2,122,633.36	\$2,122,633.36	\$262,949.64	\$262,949.64	\$0.00
1430	Aportaciones al sistema para el retiro	\$2,385,583.00	-\$773,180.00	\$1,612,403.00	\$1,612,403.00	\$0.00	\$165,658.27	\$1,446,744.73	\$1,446,744.73	\$165,658.27	\$165,658.27	\$0.00
1431	Aportaciones al sistema para el retiro	\$2,385,583.00	-\$773,180.00	\$1,612,403.00	\$1,612,403.00	\$0.00	\$165,658.27	\$1,446,744.73	\$1,446,744.73	\$165,658.27	\$165,658.27	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,801,881.00	\$0.00	\$2,801,881.00	\$2,801,871.00	\$10.00	\$310,183.33	\$2,491,687.67	\$2,491,697.67	\$310,183.33	\$310,183.33	\$0.00
1540	Prestaciones contractuales	\$2,801,881.00	\$0.00	\$2,801,881.00	\$2,801,871.00	\$10.00	\$310,183.33	\$2,491,687.67	\$2,491,697.67	\$310,183.33	\$310,183.33	\$0.00
1541	Prestaciones contractuales	\$430,651.00	\$0.00	\$430,651.00	\$430,641.00	\$10.00	\$161,504.74	\$269,136.26	\$269,146.26	\$161,504.74	\$161,504.74	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$2,371,230.00	\$0.00	\$2,371,230.00	\$2,371,230.00	\$0.00	\$148,678.59	\$2,222,551.41	\$2,222,551.41	\$148,678.59	\$148,678.59	\$0.00
2000	MATERIALES Y SUMINISTRO	\$706,949.00	\$0.00	\$706,949.00	\$149,034.65	\$557,914.35	\$149,034.65	\$0.00	\$557,914.35	\$149,034.65	\$149,034.65	\$0.00
2100	Materiales de administración, emisión de documntos	\$235,331.00	\$34,640.40	\$269,971.40	\$103,034.65	\$166,936.75	\$103,034.65	\$0.00	\$166,936.75	\$103,034.65	\$103,034.65	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$134,019.00	-\$42,976.00	\$91,043.00	\$9,551.70	\$81,491.30	\$9,551.70	\$0.00	\$81,491.30	\$9,551.70	\$9,551.70	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$134,019.00	-\$42,976.00	\$91,043.00	\$9,551.70	\$81,491.30	\$9,551.70	\$0.00	\$81,491.30	\$9,551.70	\$9,551.70	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$19,000.00	\$0.00	\$19,000.00	\$2,441.93	\$16,558.07	\$2,441.93	\$0.00	\$16,558.07	\$2,441.93	\$2,441.93	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$19,000.00	\$0.00	\$19,000.00	\$2,441.93	\$16,558.07	\$2,441.93	\$0.00	\$16,558.07	\$2,441.93	\$2,441.93	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$26,598.00	\$32,541.72	\$59,139.72	\$51,365.42	\$7,774.30	\$51,365.42	\$0.00	\$7,774.30	\$51,365.42	\$51,365.42	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$26,598.00	\$32,541.72	\$59,139.72	\$51,365.42	\$7,774.30	\$51,365.42	\$0.00	\$7,774.30	\$51,365.42	\$51,365.42	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr/2021

Fecha y hora de Impresión | 07/may/2021
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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	Gasto										Pagado	Pagar Deuda
2150	Material impreso e información digital	\$4,411.00	\$32,097.00	\$36,508.00	\$33,870.00	\$2,638.00	\$33,870.00	\$0.00	\$2,638.00	\$33,870.00	\$33,870.00	\$0.00
2151	Material impreso e información digital	\$4,411.00	\$32,097.00	\$36,508.00	\$33,870.00	\$2,638.00	\$33,870.00	\$0.00	\$2,638.00	\$33,870.00	\$33,870.00	\$0.00
2160	Material de limpieza	\$51,303.00	\$12,977.68	\$64,280.68	\$5,805.60	\$58,475.08	\$5,805.60	\$0.00	\$58,475.08	\$5,805.60	\$5,805.60	\$0.00
2161	Material de limpieza	\$51,303.00	\$12,977.68	\$64,280.68	\$5,805.60	\$58,475.08	\$5,805.60	\$0.00	\$58,475.08	\$5,805.60	\$5,805.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$64,386.00	-\$25,994.00	\$38,392.00	\$0.00	\$38,392.00	\$0.00	\$0.00	\$38,392.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$64,386.00	-\$25,994.00	\$38,392.00	\$0.00	\$38,392.00	\$0.00	\$0.00	\$38,392.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$64,386.00	-\$25,994.00	\$38,392.00	\$0.00	\$38,392.00	\$0.00	\$0.00	\$38,392.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$44,320.00	\$0.00	\$44,320.00	\$0.00	\$44,320.00	\$0.00	\$0.00	\$44,320.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$35,597.00	\$0.00	\$35,597.00	\$0.00	\$35,597.00	\$0.00	\$0.00	\$35,597.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$35,597.00	\$0.00	\$35,597.00	\$0.00	\$35,597.00	\$0.00	\$0.00	\$35,597.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$332,496.00	-\$8,646.40	\$323,849.60	\$46,000.00	\$277,849.60	\$46,000.00	\$0.00	\$277,849.60	\$46,000.00	\$46,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$332,496.00	-\$8,646.40	\$323,849.60	\$46,000.00	\$277,849.60	\$46,000.00	\$0.00	\$277,849.60	\$46,000.00	\$46,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$332,496.00	-\$8,646.40	\$323,849.60	\$46,000.00	\$277,849.60	\$46,000.00	\$0.00	\$277,849.60	\$46,000.00	\$46,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$906.00	\$0.00	\$906.00	\$0.00	\$906.00	\$0.00	\$0.00	\$906.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$906.00	\$0.00	\$906.00	\$0.00	\$906.00	\$0.00	\$0.00	\$906.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$906.00	\$0.00	\$906.00	\$0.00	\$906.00	\$0.00	\$0.00	\$906.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,510.00	\$0.00	\$29,510.00	\$0.00	\$29,510.00	\$0.00	\$0.00	\$29,510.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$69.00	\$0.00	\$69.00	\$0.00	\$69.00	\$0.00	\$0.00	\$69.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$69.00	\$0.00	\$69.00	\$0.00	\$69.00	\$0.00	\$0.00	\$69.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$8,595.00	\$0.00	\$8,595.00	\$0.00	\$8,595.00	\$0.00	\$0.00	\$8,595.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$8,595.00	\$0.00	\$8,595.00	\$0.00	\$8,595.00	\$0.00	\$0.00	\$8,595.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$20,846.00	\$0.00	\$20,846.00	\$0.00	\$20,846.00	\$0.00	\$0.00	\$20,846.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$20,846.00	\$0.00	\$20,846.00	\$0.00	\$20,846.00	\$0.00	\$0.00	\$20,846.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,219,868.00	\$888,149.00	\$5,108,017.00	\$1,055,345.92	\$4,052,671.08	\$1,055,345.92	\$0.00	\$4,052,671.08	\$1,055,345.92	\$1,055,345.92	\$0.00
3100	SERVICIOS BÁSICOS	\$712,977.00	\$3,000.00	\$715,977.00	\$53,837.76	\$662,139.24	\$53,837.76	\$0.00	\$662,139.24	\$53,837.76	\$53,837.76	\$0.00
3110	Energía eléctrica	\$296,935.00	\$0.00	\$296,935.00	\$10,215.00	\$286,720.00	\$10,215.00	\$0.00	\$286,720.00	\$10,215.00	\$10,215.00	\$0.00
3111	Energía eléctrica	\$296,935.00	\$0.00	\$296,935.00	\$10,215.00	\$286,720.00	\$10,215.00	\$0.00	\$286,720.00	\$10,215.00	\$10,215.00	\$0.00
3130	Agua	\$14,238.00	\$500.00	\$14,738.00	\$3,164.50	\$11,573.50	\$3,164.50	\$0.00	\$11,573.50	\$3,164.50	\$3,164.50	\$0.00
3131	Agua	\$14,238.00	\$500.00	\$14,738.00	\$3,164.50	\$11,573.50	\$3,164.50	\$0.00	\$11,573.50	\$3,164.50	\$3,164.50	\$0.00



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Objeto	Gasto											Pagar Deuda
3140	Telefonia Tradicional	\$191,203.00	-\$500.00	\$190,703.00	\$34,315.26	\$156,387.74	\$34,315.26	\$0.00	\$156,387.74	\$34,315.26	\$34,315.26	\$0.00
3141	Telefonía tradicional	\$191,203.00	-\$500.00	\$190,703.00	\$34,315.26	\$156,387.74	\$34,315.26	\$0.00	\$156,387.74	\$34,315.26	\$34,315.26	\$0.00
3150	Telefonia celular	\$68,712.00	\$0.00	\$68,712.00	\$0.00	\$68,712.00	\$0.00	\$0.00	\$68,712.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$68,712.00	\$0.00	\$68,712.00	\$0.00	\$68,712.00	\$0.00	\$0.00	\$68,712.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$117,808.00	-\$1,841.00	\$115,967.00	\$0.00	\$115,967.00	\$0.00	\$0.00	\$115,967.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$117,808.00	-\$1,841.00	\$115,967.00	\$0.00	\$115,967.00	\$0.00	\$0.00	\$115,967.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$24,081.00	\$4,841.00	\$28,922.00	\$6,143.00	\$22,779.00	\$6,143.00	\$0.00	\$22,779.00	\$6,143.00	\$6,143.00	\$0.00
3181	Servicios postales y telegráficos	\$19,301.00	-\$524.00	\$18,777.00	\$0.00	\$18,777.00	\$0.00	\$0.00	\$18,777.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$4,780.00	\$5,365.00	\$10,145.00	\$6,143.00	\$4,002.00	\$6,143.00	\$0.00	\$4,002.00	\$6,143.00	\$6,143.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,387,061.00	-\$6,920.00	\$1,380,141.00	\$290,558.21	\$1,089,582.79	\$290,558.21	\$0.00	\$1,089,582.79	\$290,558.21	\$290,558.21	\$0.00
3220	Arrendamiento de edificios	\$1,230,285.00	-\$6,990.00	\$1,223,295.00	\$253,011.90	\$970,283.10	\$253,011.90	\$0.00	\$970,283.10	\$253,011.90	\$253,011.90	\$0.00
3221	Arrendamiento de edificios	\$1,230,285.00	-\$6,990.00	\$1,223,295.00	\$253,011.90	\$970,283.10	\$253,011.90	\$0.00	\$970,283.10	\$253,011.90	\$253,011.90	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$156,776.00	\$70.00	\$156,846.00	\$37,546.31	\$119,299.69	\$37,546.31	\$0.00	\$119,299.69	\$37,546.31	\$37,546.31	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$156,776.00	\$70.00	\$156,846.00	\$37,546.31	\$119,299.69	\$37,546.31	\$0.00	\$119,299.69	\$37,546.31	\$37,546.31	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$952,638.00	-\$860.00	\$951,778.00	\$212,436.69	\$739,341.31	\$212,436.69	\$0.00	\$739,341.31	\$212,436.69	\$212,436.69	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$937,011.00	-\$860.00	\$936,151.00	\$212,436.69	\$723,714.31	\$212,436.69	\$0.00	\$723,714.31	\$212,436.69	\$212,436.69	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$937,011.00	-\$860.00	\$936,151.00	\$212,436.69	\$723,714.31	\$212,436.69	\$0.00	\$723,714.31	\$212,436.69	\$212,436.69	\$0.00
3340	Servicios de capacitación	\$9,068.00	\$0.00	\$9,068.00	\$0.00	\$9,068.00	\$0.00	\$0.00	\$9,068.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$9,068.00	\$0.00	\$9,068.00	\$0.00	\$9,068.00	\$0.00	\$0.00	\$9,068.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoes integrales	\$4,778.00	\$0.00	\$4,778.00	\$0.00	\$4,778.00	\$0.00	\$0.00	\$4,778.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,778.00	\$0.00	\$4,778.00	\$0.00	\$4,778.00	\$0.00	\$0.00	\$4,778.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$149,289.00	\$2,000.00	\$151,289.00	\$2,569.40	\$148,719.60	\$2,569.40	\$0.00	\$148,719.60	\$2,569.40	\$2,569.40	\$0.00
3410	Servicios financieros y bancarios	\$24,409.00	\$2,000.00	\$26,409.00	\$2,569.40	\$23,839.60	\$2,569.40	\$0.00	\$23,839.60	\$2,569.40	\$2,569.40	\$0.00
3411	Servicios financieros y bancarios	\$24,409.00	\$2,000.00	\$26,409.00	\$2,569.40	\$23,839.60	\$2,569.40	\$0.00	\$23,839.60	\$2,569.40	\$2,569.40	\$0.00
3450	Seguro de bienes patrimoniales	\$124,880.00	\$0.00	\$124,880.00	\$0.00	\$124,880.00	\$0.00	\$0.00	\$124,880.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$124,880.00	\$0.00	\$124,880.00	\$0.00	\$124,880.00	\$0.00	\$0.00	\$124,880.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$483,800.00	-\$5,979.00	\$477,821.00	\$29,249.26	\$448,571.74	\$29,249.26	\$0.00	\$448,571.74	\$29,249.26	\$29,249.26	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$130,321.00	-\$2,715.00	\$127,606.00	\$10,357.50	\$117,248.50	\$10,357.50	\$0.00	\$117,248.50	\$10,357.50	\$10,357.50	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$130,321.00	-\$2,715.00	\$127,606.00	\$10,357.50	\$117,248.50	\$10,357.50	\$0.00	\$117,248.50	\$10,357.50	\$10,357.50	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr/2021

Fecha y hora de Impresión | 07/may/2021 07:11 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$53,366.00	\$0.00	\$53,366.00	\$4,466.00	\$48,900.00	\$4,466.00	\$0.00	\$48,900.00	\$4,466.00	\$4,466.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$53,366.00	\$0.00	\$53,366.00	\$4,466.00	\$48,900.00	\$4,466.00	\$0.00	\$48,900.00	\$4,466.00	\$4,466.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$271,594.00	-\$14,560.00	\$257,034.00	\$0.00	\$257,034.00	\$0.00	\$0.00	\$257,034.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$271,594.00	-\$14,560.00	\$257,034.00	\$0.00	\$257,034.00	\$0.00	\$0.00	\$257,034.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$14,690.00	\$11,296.00	\$25,986.00	\$14,425.76	\$11,560.24	\$14,425.76	\$0.00	\$11,560.24	\$14,425.76	\$14,425.76	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$14,690.00	\$11,296.00	\$25,986.00	\$14,425.76	\$11,560.24	\$14,425.76	\$0.00	\$11,560.24	\$14,425.76	\$14,425.76	\$0.00
3590	Servicios de jardinería y fumigación	\$12,299.00	\$0.00	\$12,299.00	\$0.00	\$12,299.00	\$0.00	\$0.00	\$12,299.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$12,299.00	\$0.00	\$12,299.00	\$0.00	\$12,299.00	\$0.00	\$0.00	\$12,299.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes (	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$394,843.00	\$5,425.00	\$400,268.00	\$46,683.70	\$353,584.30	\$46,683.70	\$0.00	\$353,584.30	\$46,683.70	\$46,683.70	\$0.00
3710	Pasajes aéreos	\$26,773.00	\$0.00	\$26,773.00	\$0.00	\$26,773.00	\$0.00	\$0.00	\$26,773.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$26,773.00	\$0.00	\$26,773.00	\$0.00	\$26,773.00	\$0.00	\$0.00	\$26,773.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,230.00	-\$1,000.00	\$9,230.00	\$0.00	\$9,230.00	\$0.00	\$0.00	\$9,230.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,230.00	-\$1,000.00	\$9,230.00	\$0.00	\$9,230.00	\$0.00	\$0.00	\$9,230.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$354,445.00	\$5,651.00	\$360,096.00	\$45,909.70	\$314,186.30	\$45,909.70	\$0.00	\$314,186.30	\$45,909.70	\$45,909.70	\$0.00
3751	Viáticos en el país	\$292,574.00	-\$1,760.00	\$290,814.00	\$31,906.51	\$258,907.49	\$31,906.51	\$0.00	\$258,907.49	\$31,906.51	\$31,906.51	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$61,871.00	\$7,411.00	\$69,282.00	\$14,003.19	\$55,278.81	\$14,003.19	\$0.00	\$55,278.81	\$14,003.19	\$14,003.19	\$0.00
3790	Otros servicios de traslado y hospedaje	\$3,395.00	\$774.00	\$4,169.00	\$774.00	\$3,395.00	\$774.00	\$0.00	\$3,395.00	\$774.00	\$774.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$3,395.00	\$774.00	\$4,169.00	\$774.00	\$3,395.00	\$774.00	\$0.00	\$3,395.00	\$774.00	\$774.00	\$0.00
3800	SERVICIOS OFICIALES	\$77,035.00	\$400.00	\$77,435.00	\$1,829.90	\$75,605.10	\$1,829.90	\$0.00	\$75,605.10	\$1,829.90	\$1,829.90	\$0.00
3820	Gastos de orden social y cultural	\$3,298.00	\$0.00	\$3,298.00	\$0.00	\$3,298.00	\$0.00	\$0.00	\$3,298.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,298.00	\$0.00	\$3,298.00	\$0.00	\$3,298.00	\$0.00	\$0.00	\$3,298.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$13,436.00	-\$600.00	\$12,836.00	\$0.00	\$12,836.00	\$0.00	\$0.00	\$12,836.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$13,436.00	-\$600.00	\$12,836.00	\$0.00	\$12,836.00	\$0.00	\$0.00	\$12,836.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$60,301.00	\$1,000.00	\$61,301.00	\$1,829.90	\$59,471.10	\$1,829.90	\$0.00	\$59,471.10	\$1,829.90	\$1,829.90	\$0.00
3851	Gastos de representación	\$60,301.00	\$1,000.00	\$61,301.00	\$1,829.90	\$59,471.10	\$1,829.90	\$0.00	\$59,471.10	\$1,829.90	\$1,829.90	\$0.00
3900	OTROS SERVICIOS GENERALES	\$50,549.00	\$891,083.00	\$941,632.00	\$418,181.00	\$523,451.00	\$418,181.00	\$0.00	\$523,451.00	\$418,181.00	\$418,181.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr/2021

Fecha y hora de Impresión | 07/may/2021 07:11 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3920	Impuestos y derechos	\$50,549.00	\$2,934.00	\$53,483.00	\$25,346.00	\$28,137.00	\$25,346.00	\$0.00	\$28,137.00	\$25,346.00	\$25,346.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFI	\$50,549.00	\$2,934.00	\$53,483.00	\$25,346.00	\$28,137.00	\$25,346.00	\$0.00	\$28,137.00	\$25,346.00	\$25,346.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$888,149.00	\$888,149.00	\$392,835.00	\$495,314.00	\$392,835.00	\$0.00	\$495,314.00	\$392,835.00	\$392,835.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$0.00	\$888,149.00	\$888,149.00	\$392,835.00	\$495,314.00	\$392,835.00	\$0.00	\$495,314.00	\$392,835.00	\$392,835.00	\$0.00
RECURSOS ESTATALES (TRANSFERE		\$47,445,193.00	\$0.00	\$47,445,193.00	\$42,834,597.57	\$4,610,595.43	\$11,197,876.57	\$31,636,721.00	\$36,247,316.43	\$11,197,876.57	\$11,197,876.57	\$0.00
Total Final		\$47,445,193.00	\$0.00	\$47,445,193.00	\$42,834,597.57	\$4,610,595.43	\$11,197,876.57	\$31,636,721.00	\$36,247,316.43	\$11,197,876.57	\$11,197,876.57	\$0.00

ARGUELLES MORENO GIOVANNA ITZEL
PRESIDENTA

SOLIS CASTILLO GISELLE
DIRECTOR ADMINISTRATIVO

CPC NANCY DEL CARMEN SANCHEZ GUERRERO
CONTADORA