



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 21/may./2021
05:55 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 TRANSFERENCIA DE GOBIERNO DEL ESTADO											
1000 SERVICIOS PERSONALES	\$9,008,711.46	\$0.00	\$9,008,711.46	\$9,008,711.46	\$0.00	\$2,569,282.12	\$6,439,429.34	\$6,439,429.34	\$2,569,282.12	\$2,569,282.12	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,461,623.56	\$130,000.00	\$6,591,623.56	\$6,591,623.56	\$0.00	\$2,224,201.54	\$4,367,422.02	\$4,367,422.02	\$2,224,201.54	\$2,224,201.54	\$0.00
1130 Sueldos base al personal permanente	\$6,461,623.56	\$130,000.00	\$6,591,623.56	\$6,591,623.56	\$0.00	\$2,224,201.54	\$4,367,422.02	\$4,367,422.02	\$2,224,201.54	\$2,224,201.54	\$0.00
1131 Sueldos base al personal permanente	\$5,926,472.64	\$130,000.00	\$6,056,472.64	\$6,056,472.64	\$0.00	\$2,045,817.90	\$4,010,654.74	\$4,010,654.74	\$2,045,817.90	\$2,045,817.90	\$0.00
1132 Complemento de sueldo	\$535,150.92	\$0.00	\$535,150.92	\$535,150.92	\$0.00	\$178,383.64	\$356,767.28	\$356,767.28	\$178,383.64	\$178,383.64	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$972,069.06	\$0.00	\$972,069.06	\$972,069.06	\$0.00	\$0.00	\$972,069.06	\$972,069.06	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$972,069.06	\$0.00	\$972,069.06	\$972,069.06	\$0.00	\$0.00	\$972,069.06	\$972,069.06	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$67,636.26	\$0.00	\$67,636.26	\$67,636.26	\$0.00	\$0.00	\$67,636.26	\$67,636.26	\$0.00	\$0.00	\$0.00
1323 Gratificaciones anuales	\$904,432.80	\$0.00	\$904,432.80	\$904,432.80	\$0.00	\$0.00	\$904,432.80	\$904,432.80	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,336,288.98	\$0.00	\$1,336,288.98	\$1,336,288.98	\$0.00	\$345,080.58	\$991,208.40	\$991,208.40	\$345,080.58	\$345,080.58	\$0.00
1410 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$168,925.05	\$439,635.15	\$439,635.15	\$168,925.05	\$168,925.05	\$0.00
1411 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$168,925.05	\$439,635.15	\$439,635.15	\$168,925.05	\$168,925.05	\$0.00
1420 Aportaciones a fondos de vivienda	\$361,080.18	\$0.00	\$361,080.18	\$361,080.18	\$0.00	\$60,062.22	\$301,017.96	\$301,017.96	\$60,062.22	\$60,062.22	\$0.00
1421 Aportaciones a fondos de vivienda	\$361,080.18	\$0.00	\$361,080.18	\$361,080.18	\$0.00	\$60,062.22	\$301,017.96	\$301,017.96	\$60,062.22	\$60,062.22	\$0.00
1430 Aportaciones al sistema para el retiro	\$366,648.60	\$0.00	\$366,648.60	\$366,648.60	\$0.00	\$116,093.31	\$250,555.29	\$250,555.29	\$116,093.31	\$116,093.31	\$0.00
1431 Aportaciones al sistema para el retiro	\$366,648.60	\$0.00	\$366,648.60	\$366,648.60	\$0.00	\$116,093.31	\$250,555.29	\$250,555.29	\$116,093.31	\$116,093.31	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$108,729.86	\$0.00	\$108,729.86	\$108,729.86	\$0.00	\$0.00	\$108,729.86	\$108,729.86	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$108,729.86	\$0.00	\$108,729.86	\$108,729.86	\$0.00	\$0.00	\$108,729.86	\$108,729.86	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales mensuales	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542 Prestaciones contractuales anuales	\$96,729.86	\$0.00	\$96,729.86	\$96,729.86	\$0.00	\$0.00	\$96,729.86	\$96,729.86	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$970,814.16	\$0.00	\$970,814.16	\$106,920.48	\$863,893.68	\$106,920.48	\$0.00	\$863,893.68	\$106,920.48	\$106,920.48	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$293,872.28	\$0.00	\$293,872.28	\$23,425.01	\$270,447.27	\$23,425.01	\$0.00	\$270,447.27	\$23,425.01	\$23,425.01	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$115,601.77	\$0.00	\$115,601.77	\$10,477.30	\$105,124.47	\$10,477.30	\$0.00	\$105,124.47	\$10,477.30	\$10,477.30	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$115,601.77	\$0.00	\$115,601.77	\$10,477.30	\$105,124.47	\$10,477.30	\$0.00	\$105,124.47	\$10,477.30	\$10,477.30	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$43,526.13	\$0.00	\$43,526.13	\$2,030.02	\$41,496.11	\$2,030.02	\$0.00	\$41,496.11	\$2,030.02	\$2,030.02	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$43,526.13	\$0.00	\$43,526.13	\$2,030.02	\$41,496.11	\$2,030.02	\$0.00	\$41,496.11	\$2,030.02	\$2,030.02	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

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Objeto del Gasto											
2150 Material impreso e información digital	\$7,836.34	\$0.00	\$7,836.34	\$0.00	\$7,836.34	\$0.00	\$0.00	\$7,836.34	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$7,836.34	\$0.00	\$7,836.34	\$0.00	\$7,836.34	\$0.00	\$0.00	\$7,836.34	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$126,908.04	\$0.00	\$126,908.04	\$0.00	\$126,908.04	\$10,917.69	\$115,990.35	\$10,917.69	\$10,917.69	\$10,917.69	\$0.00
2161 Material de limpieza	\$126,908.04	\$0.00	\$126,908.04	\$0.00	\$126,908.04	\$10,917.69	\$115,990.35	\$10,917.69	\$10,917.69	\$10,917.69	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$109,876.23	\$0.00	\$109,876.23	\$0.00	\$109,876.23	\$27,486.51	\$82,389.72	\$27,486.51	\$27,486.51	\$27,486.51	\$0.00
2210 Productos alimenticios para personas	\$108,368.23	\$0.00	\$108,368.23	\$0.00	\$108,368.23	\$27,486.51	\$80,881.72	\$27,486.51	\$27,486.51	\$27,486.51	\$0.00
2211 Productos alimenticios para personas	\$100,588.87	\$0.00	\$100,588.87	\$0.00	\$100,588.87	\$27,486.51	\$73,102.36	\$27,486.51	\$27,486.51	\$27,486.51	\$0.00
2212 Alimentación en eventos oficiales	\$7,779.36	\$0.00	\$7,779.36	\$0.00	\$7,779.36	\$0.00	\$7,779.36	\$7,779.36	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$40,250.93	\$0.00	\$40,250.93	\$0.00	\$40,250.93	\$2,088.00	\$38,162.93	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00
2460 Material eléctrico y electrónico	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$12,516.02	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$12,516.02	\$12,516.02	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$27,614.91	\$0.00	\$27,614.91	\$0.00	\$27,614.91	\$2,088.00	\$25,526.91	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00
2481 Materiales complementarios	\$27,614.91	\$0.00	\$27,614.91	\$0.00	\$27,614.91	\$2,088.00	\$25,526.91	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$148,897.20	\$0.00	\$148,897.20	\$0.00	\$148,897.20	\$75.00	\$148,822.20	\$75.00	\$75.00	\$75.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$75.00	\$2,925.00	\$2,925.00	\$75.00	\$75.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$75.00	\$2,925.00	\$2,925.00	\$75.00	\$75.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$148,897.20	-\$3,000.00	\$145,897.20	\$0.00	\$145,897.20	\$0.00	\$145,897.20	\$145,897.20	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$148,897.20	-\$3,000.00	\$145,897.20	\$0.00	\$145,897.20	\$0.00	\$145,897.20	\$145,897.20	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$338,315.61	\$0.00	\$338,315.61	\$0.00	\$338,315.61	\$45,104.64	\$293,210.97	\$45,104.64	\$45,104.64	\$45,104.64	\$0.00
2610 Combustibles, lubricantes y aditivos	\$338,315.61	\$0.00	\$338,315.61	\$0.00	\$338,315.61	\$45,104.64	\$293,210.97	\$45,104.64	\$45,104.64	\$45,104.64	\$0.00
2611 Combustibles, lubricantes y aditivos	\$338,315.61	\$0.00	\$338,315.61	\$0.00	\$338,315.61	\$45,104.64	\$293,210.97	\$45,104.64	\$45,104.64	\$45,104.64	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$39,601.91	\$0.00	\$39,601.91	\$0.00	\$39,601.91	\$8,741.32	\$30,860.59	\$8,741.32	\$8,741.32	\$8,741.32	\$0.00
2910 Herramientas menores	\$6,473.48	\$0.00	\$6,473.48	\$0.00	\$6,473.48	\$630.00	\$5,843.48	\$5,843.48	\$630.00	\$630.00	\$0.00
2911 Herramientas menores	\$6,473.48	\$0.00	\$6,473.48	\$0.00	\$6,473.48	\$630.00	\$5,843.48	\$5,843.48	\$630.00	\$630.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$5,131.66	\$0.00	\$5,131.66	\$0.00	\$5,131.66	\$1,420.00	\$3,711.66	\$3,711.66	\$1,420.00	\$1,420.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$5,131.66	\$0.00	\$5,131.66	\$0.00	\$5,131.66	\$1,420.00	\$3,711.66	\$3,711.66	\$1,420.00	\$1,420.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$9,966.57	\$9,966.57	\$0.00	\$0.00	\$0.00



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2941	Refacciones y accesorios menores de equipo de cómputo	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$18,030.20	\$0.00	\$18,030.20	\$6,691.32	\$11,338.88	\$6,691.32	\$0.00	\$11,338.88	\$6,691.32	\$6,691.32	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$18,030.20	\$0.00	\$18,030.20	\$6,691.32	\$11,338.88	\$6,691.32	\$0.00	\$11,338.88	\$6,691.32	\$6,691.32	\$0.00
3000	SERVICIOS GENERALES	\$1,695,849.38	\$336.20	\$1,696,185.58	\$382,714.15	\$1,313,471.43	\$382,714.15	\$0.00	\$1,313,471.43	\$382,714.15	\$382,714.15	\$0.00
3100	SERVICIOS BÁSICOS	\$713,511.68	\$0.00	\$713,511.68	\$26,989.91	\$686,521.77	\$26,989.91	\$0.00	\$686,521.77	\$26,989.91	\$26,989.91	\$0.00
3110	Energía eléctrica	\$589,488.62	\$0.00	\$589,488.62	\$11,650.00	\$577,838.62	\$11,650.00	\$0.00	\$577,838.62	\$11,650.00	\$11,650.00	\$0.00
3111	Energía eléctrica	\$389,488.62	\$0.00	\$389,488.62	\$11,650.00	\$377,838.62	\$11,650.00	\$0.00	\$377,838.62	\$11,650.00	\$11,650.00	\$0.00
3113	Otros pagos derivados de la prestación del servicio eléctrico	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$14,800.37	\$0.00	\$14,800.37	\$6,452.42	\$8,347.95	\$6,452.42	\$0.00	\$8,347.95	\$6,452.42	\$6,452.42	\$0.00
3131	Agua	\$14,800.37	\$0.00	\$14,800.37	\$6,452.42	\$8,347.95	\$6,452.42	\$0.00	\$8,347.95	\$6,452.42	\$6,452.42	\$0.00
3140	Telefonía tradicional	\$81,121.50	\$0.00	\$81,121.50	\$6,260.49	\$74,861.01	\$6,260.49	\$0.00	\$74,861.01	\$6,260.49	\$6,260.49	\$0.00
3141	Telefonía tradicional	\$81,121.50	\$0.00	\$81,121.50	\$6,260.49	\$74,861.01	\$6,260.49	\$0.00	\$74,861.01	\$6,260.49	\$6,260.49	\$0.00
3150	Telefonía celular	\$24,586.00	\$0.00	\$24,586.00	\$2,627.00	\$21,959.00	\$2,627.00	\$0.00	\$21,959.00	\$2,627.00	\$2,627.00	\$0.00
3151	Telefonía celular	\$24,586.00	\$0.00	\$24,586.00	\$2,627.00	\$21,959.00	\$2,627.00	\$0.00	\$21,959.00	\$2,627.00	\$2,627.00	\$0.00
3180	Servicios postales y telegráficos	\$3,515.19	\$0.00	\$3,515.19	\$0.00	\$3,515.19	\$0.00	\$0.00	\$3,515.19	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$3,515.19	\$0.00	\$3,515.19	\$0.00	\$3,515.19	\$0.00	\$0.00	\$3,515.19	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$242,187.15	-\$57,092.58	\$185,094.57	\$47,441.21	\$137,653.36	\$47,441.21	\$0.00	\$137,653.36	\$47,441.21	\$47,441.21	\$0.00
3220	Arrendamiento de edificios	\$150,000.00	-\$57,092.58	\$92,907.42	\$34,100.00	\$58,807.42	\$34,100.00	\$0.00	\$58,807.42	\$34,100.00	\$34,100.00	\$0.00
3221	Arrendamiento de edificios	\$150,000.00	-\$57,092.58	\$92,907.42	\$34,100.00	\$58,807.42	\$34,100.00	\$0.00	\$58,807.42	\$34,100.00	\$34,100.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación e informática	\$92,187.15	\$0.00	\$92,187.15	\$13,341.21	\$78,845.94	\$13,341.21	\$0.00	\$78,845.94	\$13,341.21	\$13,341.21	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación e informática	\$92,187.15	\$0.00	\$92,187.15	\$13,341.21	\$78,845.94	\$13,341.21	\$0.00	\$78,845.94	\$13,341.21	\$13,341.21	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,274.00	\$0.00	\$150,274.00	\$55,960.77	\$94,313.23	\$55,960.77	\$0.00	\$94,313.23	\$55,960.77	\$55,960.77	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$106,488.00	\$0.00	\$106,488.00	\$30,120.77	\$76,367.23	\$30,120.77	\$0.00	\$76,367.23	\$30,120.77	\$30,120.77	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$106,488.00	\$0.00	\$106,488.00	\$30,120.77	\$76,367.23	\$30,120.77	\$0.00	\$76,367.23	\$30,120.77	\$30,120.77	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$43,786.00	\$0.00	\$43,786.00	\$25,840.00	\$17,946.00	\$25,840.00	\$0.00	\$17,946.00	\$25,840.00	\$25,840.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$43,786.00	\$0.00	\$43,786.00	\$25,840.00	\$17,946.00	\$25,840.00	\$0.00	\$17,946.00	\$25,840.00	\$25,840.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$70,833.50	\$336.20	\$71,169.70	\$30,600.53	\$40,569.17	\$30,600.53	\$0.00	\$40,569.17	\$30,600.53	\$30,600.53	\$0.00
3410	Servicios financieros y bancarios	\$6,618.88	\$336.20	\$6,955.08	\$2,289.84	\$4,665.24	\$2,289.84	\$0.00	\$4,665.24	\$2,289.84	\$2,289.84	\$0.00
3411	Servicios financieros y bancarios	\$6,618.88	\$336.20	\$6,955.08	\$2,289.84	\$4,665.24	\$2,289.84	\$0.00	\$4,665.24	\$2,289.84	\$2,289.84	\$0.00
3450	Seguro de bienes patrimoniales	\$64,214.62	\$0.00	\$64,214.62	\$28,310.69	\$35,903.93	\$28,310.69	\$0.00	\$35,903.93	\$28,310.69	\$28,310.69	\$0.00
3451	Seguro de bienes patrimoniales	\$64,214.62	\$0.00	\$64,214.62	\$28,310.69	\$35,903.93	\$28,310.69	\$0.00	\$35,903.93	\$28,310.69	\$28,310.69	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 21/may./2021
05:55 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$427,740.81	\$57,092.58	\$484,833.39	\$184,659.66	\$300,173.73	\$184,659.66	\$0.00	\$300,173.73	\$184,659.66	\$184,659.66	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$66,887.83	\$57,092.58	\$123,980.41	\$123,980.41	\$0.00	\$123,980.41	\$0.00	\$0.00	\$123,980.41	\$123,980.41	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$66,887.83	\$57,092.58	\$123,980.41	\$123,980.41	\$0.00	\$123,980.41	\$0.00	\$0.00	\$123,980.41	\$123,980.41	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$111,293.17	\$0.00	\$111,293.17	\$12,435.60	\$98,857.57	\$12,435.60	\$0.00	\$98,857.57	\$12,435.60	\$12,435.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$111,293.17	\$0.00	\$111,293.17	\$12,435.60	\$98,857.57	\$12,435.60	\$0.00	\$98,857.57	\$12,435.60	\$12,435.60	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$207,989.52	\$0.00	\$207,989.52	\$45,691.65	\$162,297.87	\$45,691.65	\$0.00	\$162,297.87	\$45,691.65	\$45,691.65	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$207,989.52	\$0.00	\$207,989.52	\$45,691.65	\$162,297.87	\$45,691.65	\$0.00	\$162,297.87	\$45,691.65	\$45,691.65	\$0.00
3590	Servicios de jardinería y fumigación	\$41,570.29	\$0.00	\$41,570.29	\$2,552.00	\$39,018.29	\$2,552.00	\$0.00	\$39,018.29	\$2,552.00	\$2,552.00	\$0.00
3591	Servicios de jardinería y fumigación	\$41,570.29	\$0.00	\$41,570.29	\$2,552.00	\$39,018.29	\$2,552.00	\$0.00	\$39,018.29	\$2,552.00	\$2,552.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$90,976.24	\$0.00	\$90,976.24	\$37,062.07	\$53,914.17	\$37,062.07	\$0.00	\$53,914.17	\$37,062.07	\$37,062.07	\$0.00
3750	Viáticos en el país	\$90,976.24	\$0.00	\$90,976.24	\$37,062.07	\$53,914.17	\$37,062.07	\$0.00	\$53,914.17	\$37,062.07	\$37,062.07	\$0.00
3751	Viáticos en el país	\$90,976.24	\$0.00	\$90,976.24	\$37,062.07	\$53,914.17	\$37,062.07	\$0.00	\$53,914.17	\$37,062.07	\$37,062.07	\$0.00
3900	OTROS SERVICIOS GENERALES	\$326.00	\$0.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$326.00	\$0.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$326.00	\$0.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA DE GOBIERNO DEL		\$11,684,375.00	\$336.20	\$11,684,711.20	\$9,498,346.09	\$2,186,365.11	\$3,058,916.75	\$6,439,429.34	\$8,625,794.45	\$3,058,916.75	\$3,058,916.75	\$0.00
Total Final		\$11,684,375.00	\$336.20	\$11,684,711.20	\$9,498,346.09	\$2,186,365.11	\$3,058,916.75	\$6,439,429.34	\$8,625,794.45	\$3,058,916.75	\$3,058,916.75	\$0.00