

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Código	Rubro de Ingreso	Presupuesto Vigente	Ejercicio 2025												Total	Diferencia (Vigente - Total)
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
41.00	Derechos por el uso, goce,	\$3,494,366.50	\$88,478.54	\$56,900.45	\$109,830.72	\$249,123.89	\$188,229.95	\$575,346.51	\$415,712.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683,622.39	\$1,810,744.11
41-	MERCADILLO CEART	\$756,806.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,806.60
41-	TAQUILLA CEART	\$525,256.52	\$2,023.80	\$11,625.33	\$4,471.34	\$9,785.84	\$18,708.23	\$115,229.68	\$58,030.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,874.68	\$305,381.84
41-	TAQUILLA MUSEO LEONORA	\$990,000.00	\$4,872.20	\$34,075.80	\$10,583.23	\$15,861.94	\$26,077.51	\$253,330.30	\$140,149.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,950.32	\$505,049.68
41-	TAQUILLA MUSEO LEONORA	\$412,410.00	\$81,500.00	\$11,050.00	\$80,450.00	\$223,400.00	\$137,750.00	\$182,780.00	\$205,179.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$922,109.04	-\$509,699.04
41-	TAQUILLA TEATRO POLIVALENTE	\$157,200.00	\$0.00	\$80.00	\$14,255.40	\$0.00	\$5,613.32	\$23,854.96	\$12,209.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,012.82	\$101,187.18
41-	RECÓRRIDOS GUIADOS EN EL	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
41-	MEMBRÉSÍAS AL MUSEO	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
41-	INTERÉS INGRESO PROPIO	\$675.53	\$82.54	\$69.32	\$70.75	\$76.11	\$80.89	\$151.57	\$144.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.53	\$0.00
41-	BECAS Y SUBSIDIOS	\$611,217.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,217.85
51.00	Productos	\$4,539,956.21	\$152,980.43	\$89,431.96	\$164,935.23	\$193,272.82	\$224,117.80	\$149,745.71	\$429,085.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403,569.31	\$3,136,386.90
51-	MUSICA	\$324,682.52	\$74,100.00	\$2,500.00	-\$1,600.00	\$400.00	\$60,550.00	\$0.00	\$40,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,050.00	\$148,632.52
51-	ARTES VISUALES	\$149,318.65	\$800.00	\$23,200.00	\$0.00	\$1,600.00	-\$800.00	\$7,200.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,600.00	\$99,718.65
51-	LITERATURA E INTEGRACION	\$80,483.54	\$15,000.00	\$400.00	\$0.00	\$4,000.00	\$5,000.00	\$1,800.00	\$22,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,300.00	\$32,183.54
51-	ARTES ESCENICAS	\$157,468.02	\$0.00	\$0.00	\$0.00	\$900.00	-\$900.00	\$2,400.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,600.00	\$131,868.02
51-	CAPACITACION CULTURAL	\$32,397.27	\$970.00	\$17,460.00	\$970.00	-\$2,910.00	\$3,880.00	-\$3,880.00	\$1,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,430.00	\$13,967.27
51-	VERANITO CEART (INTEGRACION)	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-	COMISION MAQUINA VENDING	\$12,400.00	\$81.00	\$0.00	\$0.00	\$0.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$12,157.00
51-	TOMA DE IMAGENES O	\$18,000.00	\$0.00	\$3,000.00	\$18,000.00	\$21,000.00	\$12,000.00	\$19,200.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,200.00	-\$64,200.00
51-	CEARTSLP USO DE ESPACIOS	\$1,036,600.00	\$0.00	\$0.00	\$37,000.00	\$40,000.00	\$0.00	\$0.00	\$20,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,900.00	\$938,700.00
51-	ESCUELAS DE INICIACION	\$974,650.00	\$35,400.00	\$29,300.00	\$0.00	\$0.00	\$0.00	\$17,280.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,380.00	\$875,270.00
51-	USO DE ESPACIOS DEL TEATRO	\$476,000.00	\$2,539.12	\$0.00	\$6,000.00	\$24,193.00	\$110,875.50	\$49,349.00	\$75,654.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,610.92	\$207,389.08
51-	BECENE	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00	-\$41,000.00
51-	SEMINARIOS Y CONFERENCIAS	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
51-	FOTOCOPIADO BIBLIOTECA DEL	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
51-	COMISION DE VENTA DE	\$338,000.00	\$6,791.31	\$4,271.96	\$21,738.03	\$23,628.82	\$16,646.30	\$31,137.71	\$29,275.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,489.25	\$204,510.75
51-	MUSEO SLP. USO DE ESPACIOS	\$642,000.00	\$0.00	\$4,300.00	\$22,000.00	\$13,000.00	\$4,500.00	\$0.00	\$67,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,450.00	\$530,550.00
51-	SESION FOTOGRAFICA EN EL	\$14,000.00	\$0.00	\$5,000.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$5,500.00
51-	FONDO VLADIMIR PETROV	\$43,813.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,113.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,113.94	-\$6,300.00
51-	MUSEO XILITLA. USO DE	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
51-	SESION FOTOGRAFICA EN EL	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00
51-	COMISION DE VENTA DE	\$87,192.27	\$17,279.00	\$0.00	\$3,327.20	\$9,961.00	\$10,004.00	\$23,039.00	\$13,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,762.20	\$10,430.07
51-	TRAMITES ADMINISTRATIVOS	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	-\$40.00
51-	FESTIVAL MÚSICA LIBRE	\$66,500.00	\$0.00	\$0.00	\$16,500.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,500.00	\$0.00
51-	CURSOS/TALLERES MLC SLP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	-\$8,400.00
93.00	Subsidios y Subvenciones	\$41,127,048.20	\$2,110,892.00	\$2,768,081.85	\$3,820,104.93	\$5,382,723.19	\$2,768,082.16	\$3,147,173.24	\$2,925,890.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,922,947.38	\$18,204,100.82
93-	RECURSO ESTATAL	\$41,124,776.60	\$2,110,888.85	\$2,768,079.00	\$3,820,101.78	\$5,382,720.14	\$2,768,079.00	\$3,144,917.00	\$2,925,890.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,920,675.78	\$18,204,100.82
93-	GASTO CORRIENTE	\$38,932,405.36	\$2,110,888.85	\$2,768,079.00	\$3,820,101.78	\$3,244,367.00	\$2,768,079.00	\$3,144,917.00	\$2,925,890.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,782,322.64	\$18,150,082.72

93-	SALDOS INICIALES 2019	\$54,018.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,018.10
93-	RECURSO ESTATAL															
93-	ARRENDAMIENTO MLCSLP	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00
93-	ARRENDAMIENTO MLCX	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00
93-	INTERESES INVERSION RECURSO	\$2,253.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,253.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,253.80	\$0.00
93-	ESTATAL															
93-	INTERÉS RECURSO ESTATAL	\$17.80	\$3.15	\$2.85	\$3.15	\$3.05	\$3.16	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.80	\$0.00
93-	Total	\$49,161,370.91	\$2,352,350.97	\$2,914,414.26	\$4,094,870.88	\$5,825,119.90	\$3,180,429.91	\$3,872,265.46	\$3,770,687.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,010,139.08	\$23,151,231.83