

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 30/jun./2021

Fecha y
hora de Impresión

06/jul./2021
03:01 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$37,280.00
11-01	DE ESPECTACULOS PUBLICOS	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$37,280.00
11-01-01	Funciones de teatro y circo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-02	Espectaculos con fines de lucro	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-04	Permiso para fiestas Sociales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$17,280.00
12	Impuestos sobre el patrimonio	\$1,450,000.00	\$870,555.00	\$271,551.00	\$95,249.00	\$67,224.00	\$43,753.00	\$26,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375,017.00	\$74,983.00
12-01	IMPUESTO PREDIAL	\$1,150,000.00	\$870,555.00	\$271,551.00	\$95,249.00	\$67,224.00	\$43,753.00	\$26,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375,017.00	-\$225,017.00
12-01-01	Urbano y Suburbano Habitacional:	\$1,000,000.00	\$800,620.00	\$230,518.00	\$83,553.00	\$64,282.00	\$29,602.00	\$19,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,228,306.00	-\$228,306.00
12-01-04	Predios Rústicos	\$150,000.00	\$59,897.00	\$22,254.00	\$0.00	\$2,539.00	\$0.00	\$6,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,253.00	\$58,747.00
12-01-05	Rezagos	\$0.00	\$10,038.00	\$18,779.00	\$11,696.00	\$403.00	\$14,151.00	\$391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,458.00	-\$55,458.00
12-01-05- --	Urbano	\$0.00	\$6,731.00	\$18,779.00	\$11,696.00	\$403.00	\$14,151.00	\$391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,151.00	-\$52,151.00
12-01-05- --	Rústico	\$0.00	\$3,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,307.00	-\$3,307.00
12-02	DE PLUSVALIA	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
13	Impuestos sobre la producción, el con	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,572.00	\$5,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,577.00	\$343,423.00
13-01	Impuesto Sobre Adq. de Inmuebles	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,572.00	\$5,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,577.00	\$343,423.00
17	Accesorios de Impuestos	\$118,000.00	\$5,767.00	\$613.00	\$716.00	\$0.00	\$729.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,833.00	\$110,167.00
17-01	MULTAS	\$0.00	\$3,417.00	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,431.00	-\$3,431.00
17-01-01	Urbano	\$0.00	\$320.00	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.00	-\$334.00
17-01-02	Rústico	\$0.00	\$3,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,097.00	-\$3,097.00
17-02	RECARGOS	\$70,000.00	\$2,027.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,136.00	\$67,864.00
17-02-01	Urbano	\$60,000.00	\$2,027.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,136.00	\$57,864.00
17-02-02	Rústico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
17-03	ACTUALIZACIONES	\$48,000.00	\$323.00	\$599.00	\$716.00	\$0.00	\$620.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266.00	\$45,734.00
17-03-01	Predial Urbano	\$40,000.00	\$69.00	\$496.00	\$716.00	\$0.00	\$511.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$38,200.00
17-03-02	Predial Rústico	\$8,000.00	\$254.00	\$103.00	\$0.00	\$0.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466.00	\$7,534.00
31	Contribuciones de Mejoras por Obras	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
31-01	Aportaciòn de Beneficiarios Fism	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31-02	Aportaciòn de Beneficiarios Fortam	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43	Derechos por prestación de servicios	\$1,552,004.00	\$68,313.00	\$51,175.00	\$236,165.45	\$83,497.90	\$103,252.78	\$69,976.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,380.63	\$939,623.37
43-01	DE ASEO PUBLICO	\$1,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.00
43-02	DE PANTEONES	\$32,000.00	\$609.00	\$1,305.00	\$0.00	\$1,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$29,012.00
43-02-01	EN MATERIA DE INHUMACIONES	\$31,000.00	\$609.00	\$1,305.00	\$0.00	\$1,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$28,012.00
43-02-01- --	Inhumación a Perpetuidad con Bón	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-02-01- --	Inhumación a perpetuidad sin Bón	\$0.00	\$609.00	\$1,305.00	\$0.00	\$1,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,988.00	-\$2,988.00
43-02-01- --	Inhumación a perpetuidad sin Bón	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-01- ---	Inhumación en fosa ocupada C/ E:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-01- ---	Inhumación a perpetuidad sobre B	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-02	POR OTROS RUBROS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02- ---	Constancia a Perpetuidad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04	DE PLANEACION	\$301,000.00	\$15,046.00	\$1,200.00	\$7,878.00	\$44,234.90	\$34,752.55	\$29,607.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,718.95	\$168,281.05
43-04-01	PERMISO PARA CONSTRUCC., R	\$301,000.00	\$150.00	\$1,200.00	\$7,878.00	\$2,600.00	\$6,308.00	\$4,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,517.00	\$278,483.00
43-04-01- ---	Licencias de Autoconstrucción, de	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
43-04-01- ---	Licencia para Remodelación y Rec	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-04-01- ---	Permiso para Demoler Fincas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-04-01- ---	Regularización de Licencias de Cc	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-04-01- ---	Construcción de Vivienda	\$96,000.00	\$0.00	\$300.00	\$5,924.00	\$1,800.00	\$3,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,824.00	\$83,176.00
43-04-01- ---	Por otras constancias y certificac	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- ---	Servicios de Aprobación de planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01- ---	Por la Elaboración de dictamen de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- ---	Por la autorización de subdivisión	\$10,000.00	\$150.00	\$450.00	\$500.00	\$600.00	\$800.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$7,100.00
43-04-01- ---	Por la autorización de fusión de pr	\$10,000.00	\$0.00	\$450.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$9,150.00
43-04-01- ---	Por la autorización de relotificaci	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-04-01- ---	Por permiso de ruptura	\$0.00	\$0.00	\$0.00	\$1,254.00	\$0.00	\$2,508.00	\$2,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,943.00	-\$5,943.00
43-04-01- ---	De concreto Hidráulico o Asfáltic	\$0.00	\$0.00	\$0.00	\$1,254.00	\$0.00	\$2,508.00	\$2,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,943.00	-\$5,943.00
43-04-01- ---	Por permiso temporal no mayor a l	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- ---	Retiro de la vía pública de escom	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-02	LICENCIA DE USO DE SUELO	\$0.00	\$14,896.00	\$0.00	\$0.00	\$41,634.90	\$28,444.55	\$25,226.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,201.95	-\$110,201.95
43-04-02- ---	Habitacional	\$0.00	\$13,332.00	\$0.00	\$0.00	\$0.00	\$6,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,606.00	-\$19,606.00
43-04-02- ---	Mixto, Comercial y de Servicios	\$0.00	\$1,564.00	\$0.00	\$0.00	\$41,434.90	\$22,170.55	\$25,226.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,395.95	-\$90,395.95
43-04-02- ---	Para predios Individuales	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	-\$200.00
43-05	SERVICIO DE TRANSITO Y SEGURII	\$80,000.00	\$6,820.00	\$0.00	\$0.00	\$11,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,180.00	\$61,820.00
43-05-01	DE TRANSITO Y SEGURIDAD	\$80,000.00	\$6,820.00	\$0.00	\$0.00	\$11,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,180.00	\$61,820.00
43-05-01- ---	Exp. permiso para circular sin plac	\$25,000.00	\$1,520.00	\$0.00	\$0.00	\$4,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,080.00	\$18,920.00
43-05-01- ---	Exp. perm. para circular sin placas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-05-01- ---	Pago de seguridad adicional de ev	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- ---	Permiso p/ Manejar con Licencia V	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
43-05-01- ---	Constancia de no Infracción	\$2,000.00	\$1,400.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	-\$6,000.00
43-05-01- ---	Permiso Estacionamiento	\$1,000.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	-\$2,600.00
43-05-01- ---	Por carga y Descarga de camione	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- ---	Carga y Descarga 3 ejes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA

SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 30/jun./2021

Fecha y

06/jul./2021

hora de Impresión

03:01 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05-01- ---	Eventos privados y/o Publicos sin	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- ---	Permiso para manejar Vehiculos M	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- ---	Servicio de Grua para Automoviles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- ---	Servicio de Grua para motocicleta:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- ---	Servicio de Pensión por día	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- ---	Impartición de cursos de manejo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- ---	Permiso para cierre de calles para	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-05-01- ---	Servicio de Vialidad en Eventos pr	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-05-01- ---	Autorización para obstrucción o ci	\$7,000.00	\$300.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$6,500.00
43-06 ---	DE REGISTRO CIVIL	\$200,000.00	\$14,157.00	\$14,967.00	\$13,393.00	\$12,839.00	\$12,440.00	\$15,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,917.00	\$117,083.00
43-06-01 ---	Registro de Nacimiento o Defunciór	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$990.00
43-06-03 ---	CELEBRACION DE MATRIMONIO	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
43-06-03- ---	En Días y horas de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-06-03- ---	En días y Horas Inhabiles	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-06-03- ---	En días festivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-06-04 ---	CELEBRACION DE MATRIMONIO	\$30,000.00	\$1,655.00	\$0.00	\$1,258.00	\$524.00	\$2,358.00	\$3,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,197.00	\$20,803.00
43-06-04- ---	En días y Horas de Oficina	\$10,000.00	\$1,278.00	\$0.00	\$524.00	\$524.00	\$524.00	\$1,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,981.00	\$6,019.00
43-06-04- ---	En días y Horas Inhábiles	\$15,000.00	\$0.00	\$0.00	\$734.00	\$0.00	\$0.00	\$1,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,248.00	\$12,752.00
43-06-04- ---	En Días Festivos	\$5,000.00	\$377.00	\$0.00	\$0.00	\$0.00	\$1,834.00	\$757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,968.00	\$2,032.00
43-06-05 ---	REGISTRO DE SENTENCIA DE DI	\$1,000.00	\$0.00	\$108.00	\$105.00	\$315.00	\$105.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.00	\$262.00
43-06-06 ---	EXPEDICION DE CERTIFICACION	\$109,000.00	\$11,610.00	\$14,439.00	\$11,793.00	\$11,348.00	\$9,688.00	\$10,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,244.00	\$39,756.00
43-06-06- ---	Actas de Nacimiento	\$100,000.00	\$10,719.00	\$13,999.00	\$11,001.00	\$10,668.00	\$9,042.00	\$7,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,385.00	\$36,615.00
43-06-06- ---	Formato de Registro	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-06-06- ---	Acta de Defunción	\$5,000.00	\$297.00	\$68.00	\$418.00	\$272.00	\$306.00	\$1,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057.00	\$1,943.00
43-06-06- ---	Acta de Matrimonio	\$2,000.00	\$594.00	\$372.00	\$374.00	\$238.00	\$340.00	\$714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,632.00	-\$632.00
43-06-06- ---	Otros actos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$830.00
43-06-07 ---	Otros Registros de Estado Civil	\$5,000.00	\$33.00	\$0.00	\$0.00	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	\$4,945.00
43-06-08 ---	Busqueda de datos por Libro	\$0.00	\$72.00	\$0.00	\$0.00	\$0.00	\$52.00	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	-\$150.00
43-06-09 ---	Actas de Nacimiento Escolares	\$10,000.00	\$0.00	\$0.00	\$27.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$9,946.00
43-06-10 ---	Actas de Registro civil de actos cele	\$2,000.00	\$157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00	\$1,681.00
43-06-11 ---	Registro extemporáneo de Nacimie	\$2,000.00	\$630.00	\$420.00	\$210.00	\$630.00	\$210.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	-\$1,150.00
43-08 ---	SERVICIOS DE ESTACIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-09 ---	SERVICIO DE REPARAC. CONSERV	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10 ---	SERVICIOS DE LICENCIAS DE PUB	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-10-02 ---	Difisión fonográfica, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI Estado Analítico Mensual de Ingresos Al 30/jun./2021																
 Usr: supervisor Rep: rptAnalíticoPresupuestoIngresos		Fecha y hora de Impresión 06/jul./2021 03:01 p. m.														
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-10-24	Los Inflables, cada uno, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-10-25	Permiso P/ Anuncios Publicit. de Ev	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-12	SERVICIOS DE NOMENCLATURA U	\$20,000.00	\$1,575.00	\$1,101.00	\$1,150.00	\$993.00	\$715.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,314.00	\$13,686.00
43-12-01	Número Oficial y placa bienes Inmu	\$18,000.00	\$0.00	\$191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$17,809.00
43-12-02	Asignación de Números int. a Edific	\$2,000.00	\$1,575.00	\$910.00	\$1,150.00	\$993.00	\$715.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,123.00	-\$4,123.00
43-13	LIC. Y REFRENDO P/ VTA DE BEBIC	\$380,000.00	\$0.00	\$0.00	\$190,694.45	\$0.00	\$16,664.23	\$7,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,795.68	\$165,204.32
43-14	EXP. COPIAS, CONST, CERT. REPR	\$10,000.00	\$1,979.00	\$1,435.00	\$1,483.00	\$958.00	\$370.00	\$1,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,347.00	\$2,653.00
43-14-04	Constan. Admivo, cartas de recom.	\$5,000.00	\$520.00	\$964.00	\$962.00	\$188.00	\$156.00	\$757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,547.00	\$1,453.00
43-14-05	Certificaciones Diversas	\$0.00	\$207.00	\$306.00	\$81.00	\$182.00	\$104.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.00	-\$932.00
43-14-07	Reproducción de Docum. Inform. Pi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-14-07- ---	Inf. entregada en memoria electrón	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-14-08	REFRENDO DE FIERRO (Registro	\$0.00	\$1,252.00	\$165.00	\$440.00	\$588.00	\$110.00	\$313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,868.00	-\$2,868.00
43-15	SERVICIOS CATASTRALES	\$500,000.00	\$28,127.00	\$31,167.00	\$21,513.00	\$12,039.00	\$36,071.00	\$15,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,930.00	\$356,070.00
43-15-01	AVALUOS CATASTRALES	\$400,000.00	\$27,977.00	\$31,167.00	\$21,073.00	\$11,639.00	\$35,471.00	\$14,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,140.00	\$257,860.00
43-15-01- ---	Urbano	\$300,000.00	\$27,977.00	\$31,167.00	\$21,073.00	\$10,766.00	\$35,471.00	\$14,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,267.00	\$158,733.00
43-15-01- ---	Rústico	\$100,000.00	\$0.00	\$0.00	\$0.00	\$873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.00	\$99,127.00
43-15-02	CERTIFICACIONES CATASTRALE	\$20,000.00	\$150.00	\$0.00	\$440.00	\$200.00	\$600.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,590.00	\$18,410.00
43-15-02- ---	Certif. de registro ó de inexistencia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-02- ---	Certif. física de medidas y colindar	\$5,000.00	\$0.00	\$0.00	\$240.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$4,560.00
43-15-02- ---	Cerificaciones diversas de padrón	\$5,000.00	\$150.00	\$0.00	\$200.00	\$200.00	\$400.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$3,850.00
43-15-02- ---	Copia de plano o manzana ó regió	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-03	PARA LA REALIZACION DE DESL	\$15,000.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$14,800.00
43-15-03- ---	En colonias de zonas de interes sc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,800.00
43-15-03- ---	En predios ubicados en centros cc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-03- ---	En colonias no comprendidas ante	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-04	ALTAS POR EMPADRONAMIENTC	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
43-15-05	ALTAS Y MODIFICACION AL PADI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-05- ---	Altas y modificaciones de Inmuebl	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-06	SERVICIOS DE VERIFICACION DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-06- ---	Ubicación de predios registrados e	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07	SERVICIOS CARTOGRAFICOS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-15-07- ---	De Dibujo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07- ---	Croquis de Ubicación del predio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07- ---	De Planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-15-07- --- ----	Elaboración de planos con medic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

 MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI Estado Analítico Mensual de Ingresos Al 30/jun./2021 Fecha y 06/jul./2021 hora de Impresión 03:01 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-16	SERVICIO DE SUPERVISION DE AL	\$2,000.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$1,946.00
43-16-01	LA EXPEDICION DE CERTIFICACI	\$2,000.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$1,946.00
43-16-01-	Por acudir a cuantificar los daños c	\$1,000.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$946.00
43-16-01-	Por hacer la verificacion y levantar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17	SERVICIO DE ECOLOGÍA Y MEDIO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
43-17-01	Registro ambiental municipal para li	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-02	Permiso para realizar combustiones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-07	Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-08	Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-10	Permiso para producir emisiones de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-10-	Actividades de perifoneo por perio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-13	Dictámenes, constancias de caracte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-14	Dictámenes, constancias de caracte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-20	Por el permiso para la explotación c	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-19	SERVICIOS DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136.00	-\$3,136.00
43-19-003	Por la autorizacion de quema de jue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.00	\$896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136.00	-\$3,136.00
45	Accesorios de Derechos	\$0.00	\$37,176.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,616.00	-\$66,616.00
45-01	ARRENDAMIENTO DE INMUEBLES,	\$0.00	\$37,176.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,616.00	-\$66,616.00
45-01-002	Por arrendamiento de locales, pues	\$0.00	\$37,176.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,616.00	-\$66,616.00
45-01-002-	Por el uso del piso en Vía Pública	\$0.00	\$37,176.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,616.00	-\$66,616.00
45-01-002-	Cada puesto pagará diariamente	\$0.00	\$714.00	\$1,470.00	\$0.00	\$17,708.00	\$10,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,154.00	-\$30,154.00
45-01-002-	cada comerciante ambulante fo	\$0.00	\$36,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,462.00	-\$36,462.00
49	Derechos no Comprendidos en la Ley	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
49-01	Multas	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
49-02	Recargos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
49-03	Gastos de Ejecución	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51	Productos	\$24,500.00	\$1,029.56	\$1,565.25	\$1,428.67	\$1,278.87	\$843.05	\$815.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.82	\$17,539.18
51-01	VENTA DE PUBLICACIONES	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
51-01-01	Venta de Publicaciones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-02	Ediciones	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
51-03	RENDIMIENTO E INTERESES DE IN'	\$500.00	\$1,029.56	\$1,565.25	\$1,428.67	\$1,278.87	\$843.05	\$815.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.82	-\$6,460.82
51-03-01	Intereses Ganados	\$500.00	\$1,029.56	\$1,565.25	\$1,428.67	\$1,278.87	\$843.05	\$815.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.82	-\$6,460.82
61	Aprovechamientos	\$2,480,000.00	\$12,902.00	\$1,203.00	\$2,923.00	\$37,511.00	\$1,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,470.00	\$2,423,530.00
61-02	Multas	\$287,537.00	\$12,902.00	\$1,203.00	\$2,923.00	\$37,511.00	\$1,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,470.00	\$231,067.00
61-02-01	Multas de policía y tránsito	\$100,000.00	\$4,802.00	\$1,203.00	\$1,977.00	\$27,211.00	\$1,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,124.00	\$62,876.00

 MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI Estado Analítico Mensual de Ingresos Al 30/jun./2021 Fecha y 06/jul./2021 hora de Impresión 03:01 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-01- ---	Si excede la Velocidad de mas de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- ---	No respeta los Topes, señalamien	\$5,000.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$3,125.00
61-02-01- ---	Ruido de Escape	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Manejar en sentido Contrario	\$5,000.00	\$0.00	\$0.00	\$0.00	\$1,230.00	\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00	\$3,340.00
61-02-01- ---	Manejar en estado e Ebriedad	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- ---	Cometer cualquier infracción con ε	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- ---	No obedecer indicaciones del agei	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- ---	No obedecer las indicaciones de n	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- ---	No obedecer señalamiento restrict	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- ---	Falta de engomado en lugar visibl	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- ---	Falta de placas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- ---	Falta de tarjeta de Circulación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Falta de Licencia	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Circular con exceso de ruido ambi	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- ---	Estacionarse en lugar prohibido	\$500.00	\$0.00	\$0.00	\$171.00	\$1,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	-\$776.00
61-02-01- ---	Estacionarse en doble Fila	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Chocar y causar daños de manera	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-02-01- ---	Chocar y causar lesiones de mane	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- ---	Chocar y ocasionar una muerte de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Negar licencia o tarjeta de circulac	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Abandono de Vehículo por acciden	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Placas en el interior del Vehículo	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- ---	Placas sobrepuestas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- ---	Estacionarse en Retorno	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- ---	Si el conductor es menor de edad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Si el conductor es menor de 16 añ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Insulto, Amenaza o ultraje a las au	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- ---	Falta de Casco protector en Motor	\$20,000.00	\$4,802.00	\$1,203.00	\$1,806.00	\$23,001.00	\$1,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,313.00	-\$12,313.00
61-02-01- ---	Circular más de 2 personas en mo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Placas pintada, rotuladas, doblada	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- ---	Intento de Fuga	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Falta de precaución en vía de pref	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Consumir cualquier tipo de alcohol	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-02-01- ---	No usar cinturón de seguridad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-02	Multas por Infracciones al bando de	\$0.00	\$8,100.00	\$0.00	\$946.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,346.00	-\$19,346.00



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 30/jun./2021

Fecha y hora de Impresión06/jul./202103:01 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-02-000	Infracciones contra el orden Públic	\$0.00	\$6,600.00	\$0.00	\$946.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,146.00	-\$15,146.00
61-02-02-001	Infracciones contra la Moral y las t	\$0.00	\$1,500.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	-\$4,200.00
61-02-05-000	Multas por Infracciones a la Ley Am	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-06-000	Multas por Infracciones al Registro I	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
61-02-07-000	Multas po Infracciones a la Ley de f	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-08-000	Multas de Ecologia	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
61-02-08-001	No contar con el equipo necesario	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-02-08-002	Disposición ilícita de areas verdes	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-02-09-000	Multas por Infracciones al Reglamei	\$32,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,537.00
61-02-09-001	Los comerciantes semifijos que al	\$32,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,537.00
61-02-10-000	Multas por Infracciones a la Ley de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-000	Por Infracciones o Incumplimiento a	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-11-001	Establecimientos que no cuenten c	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-002	No contar con salidas de emergen	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-003	Realizar quema de artificios pirote	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-004	Realizar eventos y/o espectaculos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-12-000	Multas Diversas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-03-000	Indemnizaciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-03-01-000	Ingresos por daños al Patrimonio M	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-04-000	Reintegros	\$2,122,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,463.00
61-04-01-000	Reintegro por Alumbrado Público	\$2,122,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,463.00
61-09-000	Otros Aprovechamientos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
61-09-01-000	Donaciones, Herencias y Legados	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
81-000	Participaciones	\$25,389,879.00	\$1,665,858.01	\$2,303,496.89	\$1,754,357.25	\$2,524,355.39	\$1,375,175.16	\$2,219,087.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,842,330.32	\$13,547,548.68
81-01-000	Fondo General	\$14,634,178.00	\$1,018,846.39	\$1,516,900.42	\$1,124,438.01	\$1,604,138.66	\$1,090,648.55	\$1,037,227.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,392,199.09	\$7,241,978.91
81-02-000	Fondo de Fomento Municipal	\$4,780,000.00	\$324,366.30	\$446,835.28	\$350,294.80	\$479,188.51	\$0.00	\$595,783.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,196,468.65	\$2,583,531.35
81-03-000	Tenencias	\$500.00	\$0.00	\$0.00	\$0.00	\$12,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,421.00	-\$11,921.00
81-04-000	Impuesto sobre producción y Servi	\$1,384,069.00	\$116,027.61	\$212,737.35	\$96,819.03	\$89,344.71	\$0.00	\$233,106.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,035.13	\$636,033.87
81-05-000	Impuesto sobre Automoviles Nuevc	\$269,710.00	\$31,116.45	\$32,884.25	\$26,398.50	\$36,389.60	\$34,408.71	\$31,695.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,893.39	\$76,816.61
81-06-000	Fondo del Impto a Vta final a Gasoli	\$7,000.00	\$33,132.42	\$278.83	\$0.00	\$28,738.65	\$39,626.16	\$30,542.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,318.19	-\$125,318.19
81-07-000	Fondo de Fiscalización	\$1,248,504.00	\$142,368.84	\$59,422.47	\$156,406.91	\$213,729.26	\$69,851.74	\$78,757.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,537.03	\$527,966.97
81-08-000	Gasolina Federal	\$500,000.00	\$0.00	\$34,438.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,438.29	\$465,561.71
81-10-000	Ext. Hidrocarburo	\$383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.00
81-11-000	Tenencia Estatal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
81-12-000	Part. Equiv. Impto S/ Nominas	\$500,000.00	\$0.00	\$0.00	\$0.00	\$60,405.00	\$30,080.00	\$30,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,133.00	\$378,867.00



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 30/jun./2021

Fecha y hora de Impresión | 06/jul./2021
03:01 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-13	Recaudación Impuesto sobre la Rer	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,560.00	\$181,326.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,886.55	\$1,208,113.45
81-14	IEPS Gasolina	\$560,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,535.00
82	Aportaciones	\$32,249,933.00	\$0.00	\$5,461,316.00	\$2,730,658.00	\$0.00	\$5,461,316.00	\$2,730,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,383,948.00	\$15,865,985.00
82-01	Fondo de Infraestructura Social Mu	\$17,589,842.00	\$0.00	\$4,489,642.00	\$1,758,984.00	\$0.00	\$3,517,968.00	\$1,758,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,525,578.00	\$6,064,264.00
82-02	Fondo de Fortalecimiento Municipa	\$11,660,091.00	\$0.00	\$971,674.00	\$971,674.00	\$0.00	\$1,943,348.00	\$971,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,858,370.00	\$6,801,721.00
82-03	Ramo 20	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
83	Convenios	\$6,845,350.95	\$2,400.00	\$12,000.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00	\$6,823,750.95
83-01	Convenios de Libre Disposición	\$180,000.00	\$2,400.00	\$12,000.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00	\$158,400.00
83-01-03	Beneficiarios 2019	\$180,000.00	\$2,400.00	\$12,000.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00	\$158,400.00
83-02	Convenios Etiquetados	\$6,665,350.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,665,350.95
83-02-004	Programa Estatal CNA	\$6,665,350.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,665,350.95
Total		\$70,524,666.95	\$2,664,000.57	\$8,104,390.14	\$4,825,097.37	\$2,731,575.16	\$7,002,433.99	\$5,054,955.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,382,452.77	\$40,142,214.18

ING. MOISES AURELIO ARRIAGA TOVAR

PRESIDENTE MUNICIPAL

LIC. JESE URIEL ALVAREZ VIERA
SINDICO MUNICIPAL

L.A. CARLOS LUIS CRUZ VIERA

TESORERO

L.A.G. PAULINA RODRIGUEZ ROSALES
REGIDOR DE HACIENDA