



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 05/jul./2021
hora de Impresión | 10:43 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$34,787,165.00	\$0.00	\$34,787,165.00	\$15,038,913.20	\$19,748,251.80	\$15,038,913.20	\$0.00	\$19,748,251.80	\$15,038,913.20	\$15,038,913.20	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,222,986.00	\$0.00	\$11,222,986.00	\$5,638,069.72	\$5,584,916.28	\$5,638,069.72	\$0.00	\$5,584,916.28	\$5,638,069.72	\$5,638,069.72	\$0.00
1130 Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$5,638,069.72	\$5,584,916.28	\$5,638,069.72	\$0.00	\$5,584,916.28	\$5,638,069.72	\$5,638,069.72	\$0.00
1131 Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$5,638,069.72	\$5,584,916.28	\$5,638,069.72	\$0.00	\$5,584,916.28	\$5,638,069.72	\$5,638,069.72	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$7,100,753.00	\$0.00	\$7,100,753.00	\$3,445,867.28	\$3,654,885.72	\$3,445,867.28	\$0.00	\$3,654,885.72	\$3,445,867.28	\$3,445,867.28	\$0.00
1220 Sueldos base al personal eventual	\$7,100,753.00	\$0.00	\$7,100,753.00	\$3,445,867.28	\$3,654,885.72	\$3,445,867.28	\$0.00	\$3,654,885.72	\$3,445,867.28	\$3,445,867.28	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$7,100,753.00	\$0.00	\$7,100,753.00	\$3,445,867.28	\$3,654,885.72	\$3,445,867.28	\$0.00	\$3,654,885.72	\$3,445,867.28	\$3,445,867.28	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,148,510.00	\$0.00	\$5,148,510.00	\$507,722.52	\$4,640,787.48	\$507,722.52	\$0.00	\$4,640,787.48	\$507,722.52	\$507,722.52	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$5,148,510.00	\$0.00	\$5,148,510.00	\$507,722.52	\$4,640,787.48	\$507,722.52	\$0.00	\$4,640,787.48	\$507,722.52	\$507,722.52	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$1,020,100.00	\$0.00	\$1,020,100.00	\$500,520.51	\$519,579.49	\$500,520.51	\$0.00	\$519,579.49	\$500,520.51	\$500,520.51	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,128,410.00	\$0.00	\$4,128,410.00	\$7,202.01	\$4,121,207.99	\$7,202.01	\$0.00	\$4,121,207.99	\$7,202.01	\$7,202.01	\$0.00
1400 SEGURIDAD SOCIAL	\$2,519,464.00	\$0.00	\$2,519,464.00	\$1,392,740.88	\$1,126,723.12	\$1,392,740.88	\$0.00	\$1,126,723.12	\$1,392,740.88	\$1,392,740.88	\$0.00
1410 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$1,147,668.21	\$112,063.79	\$1,147,668.21	\$0.00	\$112,063.79	\$1,147,668.21	\$1,147,668.21	\$0.00
1411 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$1,147,668.21	\$112,063.79	\$1,147,668.21	\$0.00	\$112,063.79	\$1,147,668.21	\$1,147,668.21	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$245,072.67	\$1,014,659.33	\$245,072.67	\$0.00	\$1,014,659.33	\$245,072.67	\$245,072.67	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$245,072.67	\$1,014,659.33	\$245,072.67	\$0.00	\$1,014,659.33	\$245,072.67	\$245,072.67	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,795,452.00	\$0.00	\$8,795,452.00	\$4,054,512.80	\$4,740,939.20	\$4,054,512.80	\$0.00	\$4,740,939.20	\$4,054,512.80	\$4,054,512.80	\$0.00
1530 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$365,703.36	\$618,168.64	\$365,703.36	\$0.00	\$618,168.64	\$365,703.36	\$365,703.36	\$0.00
1531 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$365,703.36	\$618,168.64	\$365,703.36	\$0.00	\$618,168.64	\$365,703.36	\$365,703.36	\$0.00
1540 Prestaciones contractuales	\$7,571,580.00	\$0.00	\$7,571,580.00	\$3,568,809.44	\$4,002,770.56	\$3,568,809.44	\$0.00	\$4,002,770.56	\$3,568,809.44	\$3,568,809.44	\$0.00
1541 Prestaciones contractuales	\$7,147,897.00	\$0.00	\$7,147,897.00	\$3,568,809.44	\$3,579,087.56	\$3,568,809.44	\$0.00	\$3,579,087.56	\$3,568,809.44	\$3,568,809.44	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$240,000.00	\$0.00	\$240,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$240,000.00	\$0.00	\$240,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$59,560.00	\$28,902.68	\$88,462.68	\$87,868.91	\$593.77	\$87,868.91	\$0.00	\$593.77	\$87,868.91	\$87,868.91	\$0.00
2100 Materiales de administración, emisión de documntos	\$38,500.00	\$17,750.75	\$56,250.75	\$56,250.75	\$0.00	\$56,250.75	\$0.00	\$0.00	\$56,250.75	\$56,250.75	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$3,527.12	\$16,527.12	\$16,527.12	\$0.00	\$16,527.12	\$0.00	\$0.00	\$16,527.12	\$16,527.12	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$3,527.12	\$16,527.12	\$16,527.12	\$0.00	\$16,527.12	\$0.00	\$0.00	\$16,527.12	\$16,527.12	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$81.21	\$10,081.21	\$10,081.21	\$0.00	\$10,081.21	\$0.00	\$0.00	\$10,081.21	\$10,081.21	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$81.21	\$10,081.21	\$10,081.21	\$0.00	\$10,081.21	\$0.00	\$0.00	\$10,081.21	\$10,081.21	\$0.00
2160 Material de limpieza	\$13,000.00	\$13,675.31	\$26,675.31	\$26,675.31	\$0.00	\$26,675.31	\$0.00	\$0.00	\$26,675.31	\$26,675.31	\$0.00
2161 Material de limpieza	\$13,000.00	\$13,675.31	\$26,675.31	\$26,675.31	\$0.00	\$26,675.31	\$0.00	\$0.00	\$26,675.31	\$26,675.31	\$0.00
2170 Materiales y útiles de enseñanza	\$2,500.00	\$467.11	\$2,967.11	\$2,967.11	\$0.00	\$2,967.11	\$0.00	\$0.00	\$2,967.11	\$2,967.11	\$0.00
2171 Materiales y útiles de enseñanza	\$2,500.00	\$467.11	\$2,967.11	\$2,967.11	\$0.00	\$2,967.11	\$0.00	\$0.00	\$2,967.11	\$2,967.11	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$11,060.00	-\$5,311.34	\$5,748.66	\$5,154.89	\$593.77	\$5,154.89	\$0.00	\$593.77	\$5,154.89	\$5,154.89	\$0.00



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Usr: supervisor
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Fecha y hora de Impresión | 05/jul./2021
10:43 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210 Productos alimenticios para personas	\$10,000.00	-\$5,056.51	\$4,943.49	\$4,943.49	\$0.00	\$4,943.49	\$0.00	\$0.00	\$4,943.49	\$4,943.49	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	-\$5,056.51	\$4,943.49	\$4,943.49	\$0.00	\$4,943.49	\$0.00	\$0.00	\$4,943.49	\$4,943.49	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,060.00	-\$254.83	\$805.17	\$211.40	\$593.77	\$211.40	\$0.00	\$593.77	\$211.40	\$211.40	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,060.00	-\$254.83	\$805.17	\$211.40	\$593.77	\$211.40	\$0.00	\$593.77	\$211.40	\$211.40	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$3,449.97	\$3,449.97	\$3,449.97	\$0.00	\$3,449.97	\$0.00	\$0.00	\$3,449.97	\$3,449.97	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$2,081.99	\$2,081.99	\$2,081.99	\$0.00	\$2,081.99	\$0.00	\$0.00	\$2,081.99	\$2,081.99	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$2,081.99	\$2,081.99	\$2,081.99	\$0.00	\$2,081.99	\$0.00	\$0.00	\$2,081.99	\$2,081.99	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$1,367.98	\$1,367.98	\$1,367.98	\$0.00	\$1,367.98	\$0.00	\$0.00	\$1,367.98	\$1,367.98	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$1,367.98	\$1,367.98	\$1,367.98	\$0.00	\$1,367.98	\$0.00	\$0.00	\$1,367.98	\$1,367.98	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$9,200.17	\$9,200.17	\$9,200.17	\$0.00	\$9,200.17	\$0.00	\$0.00	\$9,200.17	\$9,200.17	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$1,423.66	\$1,423.66	\$1,423.66	\$0.00	\$1,423.66	\$0.00	\$0.00	\$1,423.66	\$1,423.66	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$1,423.66	\$1,423.66	\$1,423.66	\$0.00	\$1,423.66	\$0.00	\$0.00	\$1,423.66	\$1,423.66	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
2590 Otros productos químicos	\$0.00	\$7,077.51	\$7,077.51	\$7,077.51	\$0.00	\$7,077.51	\$0.00	\$0.00	\$7,077.51	\$7,077.51	\$0.00
2591 Otros productos químicos	\$0.00	\$7,077.51	\$7,077.51	\$7,077.51	\$0.00	\$7,077.51	\$0.00	\$0.00	\$7,077.51	\$7,077.51	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$19.24	\$10,019.24	\$10,019.24	\$0.00	\$10,019.24	\$0.00	\$0.00	\$10,019.24	\$10,019.24	\$0.00
2610 Combustibles, lubricantes y aditivos	\$10,000.00	\$19.24	\$10,019.24	\$10,019.24	\$0.00	\$10,019.24	\$0.00	\$0.00	\$10,019.24	\$10,019.24	\$0.00
2611 Combustibles, lubricantes y aditivos	\$10,000.00	\$19.24	\$10,019.24	\$10,019.24	\$0.00	\$10,019.24	\$0.00	\$0.00	\$10,019.24	\$10,019.24	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,793.89	\$3,793.89	\$3,793.89	\$0.00	\$3,793.89	\$0.00	\$0.00	\$3,793.89	\$3,793.89	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$1,585.01	\$1,585.01	\$1,585.01	\$0.00	\$1,585.01	\$0.00	\$0.00	\$1,585.01	\$1,585.01	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$1,585.01	\$1,585.01	\$1,585.01	\$0.00	\$1,585.01	\$0.00	\$0.00	\$1,585.01	\$1,585.01	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$2,108.88	\$2,108.88	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$2,108.88	\$2,108.88	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$2,108.88	\$2,108.88	\$2,108.88	\$0.00	\$2,108.88	\$0.00	\$0.00	\$2,108.88	\$2,108.88	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3000 SERVICIOS GENERALES	\$1,149,466.00	\$414,806.51	\$1,564,272.51	\$700,489.53	\$863,782.98	\$700,489.53	\$0.00	\$863,782.98	\$700,489.53	\$700,489.53	\$0.00
3100 SERVICIOS BÁSICOS	\$96,100.00	-\$13,150.37	\$82,949.63	\$75,781.25	\$7,168.38	\$75,781.25	\$0.00	\$7,168.38	\$75,781.25	\$75,781.25	\$0.00
3110 Energía eléctrica	\$20,000.00	\$25,056.00	\$45,056.00	\$45,056.00	\$0.00	\$45,056.00	\$0.00	\$0.00	\$45,056.00	\$45,056.00	\$0.00
3111 Energía eléctrica	\$20,000.00	\$25,056.00	\$45,056.00	\$45,056.00	\$0.00	\$45,056.00	\$0.00	\$0.00	\$45,056.00	\$45,056.00	\$0.00
3130 Agua	\$40,000.00	-\$34,439.12	\$5,560.88	\$3,473.19	\$2,087.69	\$3,473.19	\$0.00	\$2,087.69	\$3,473.19	\$3,473.19	\$0.00
3131 Agua	\$40,000.00	-\$34,439.12	\$5,560.88	\$3,473.19	\$2,087.69	\$3,473.19	\$0.00	\$2,087.69	\$3,473.19	\$3,473.19	\$0.00
3140 Telefonía Tradicional	\$20,000.00	-\$3,564.07	\$16,435.93	\$13,455.69	\$2,980.24	\$13,455.69	\$0.00	\$2,980.24	\$13,455.69	\$13,455.69	\$0.00
3141 Telefonía tradicional	\$20,000.00	-\$3,564.07	\$16,435.93	\$13,455.69	\$2,980.24	\$13,455.69	\$0.00	\$2,980.24	\$13,455.69	\$13,455.69	\$0.00
3150 Telefonía celular	\$11,100.00	-\$3,459.91	\$7,640.09	\$5,810.00	\$1,830.09	\$5,810.00	\$0.00	\$1,830.09	\$5,810.00	\$5,810.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

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3151 Telefonía celular	\$11,100.00	-\$3,459.91	\$7,640.09	\$5,810.00	\$1,830.09	\$5,810.00	\$0.00	\$1,830.09	\$5,810.00	\$5,810.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$5,000.00	\$2,983.20	\$7,983.20	\$7,712.84	\$270.36	\$7,712.84	\$0.00	\$270.36	\$7,712.84	\$7,712.84	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$2,983.20	\$7,983.20	\$7,712.84	\$270.36	\$7,712.84	\$0.00	\$270.36	\$7,712.84	\$7,712.84	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$273.53	\$273.53	\$273.53	\$0.00	\$273.53	\$0.00	\$0.00	\$273.53	\$273.53	\$0.00
3182 SERVICIOS POSTALES	\$0.00	\$273.53	\$273.53	\$273.53	\$0.00	\$273.53	\$0.00	\$0.00	\$273.53	\$273.53	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$150,700.00	-\$53,091.98	\$97,608.02	\$79,132.88	\$18,475.14	\$79,132.88	\$0.00	\$18,475.14	\$79,132.88	\$79,132.88	\$0.00
3220 Arrendamiento de edificios	\$100,000.00	-\$45,339.17	\$54,660.83	\$40,884.20	\$13,776.63	\$40,884.20	\$0.00	\$13,776.63	\$40,884.20	\$40,884.20	\$0.00
3221 Arrendamiento de edificios	\$100,000.00	-\$45,339.17	\$54,660.83	\$40,884.20	\$13,776.63	\$40,884.20	\$0.00	\$13,776.63	\$40,884.20	\$40,884.20	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$16,700.00	\$0.00	\$16,700.00	\$15,136.84	\$1,563.16	\$15,136.84	\$0.00	\$1,563.16	\$15,136.84	\$15,136.84	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$16,700.00	\$0.00	\$16,700.00	\$15,136.84	\$1,563.16	\$15,136.84	\$0.00	\$1,563.16	\$15,136.84	\$15,136.84	\$0.00
3270 Arrendamiento de activos intangibles	\$34,000.00	-\$7,752.81	\$26,247.19	\$23,111.84	\$3,135.35	\$23,111.84	\$0.00	\$3,135.35	\$23,111.84	\$23,111.84	\$0.00
3271 Arrendamiento de activos intangibles	\$34,000.00	-\$7,752.81	\$26,247.19	\$23,111.84	\$3,135.35	\$23,111.84	\$0.00	\$3,135.35	\$23,111.84	\$23,111.84	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$103,640.00	\$5,796.10	\$109,436.10	\$98,576.88	\$10,859.22	\$98,576.88	\$0.00	\$10,859.22	\$98,576.88	\$98,576.88	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$3,274.10	\$3,274.10	\$3,274.10	\$0.00	\$3,274.10	\$0.00	\$0.00	\$3,274.10	\$3,274.10	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$3,274.10	\$3,274.10	\$3,274.10	\$0.00	\$3,274.10	\$0.00	\$0.00	\$3,274.10	\$3,274.10	\$0.00
3380 Servicios de vigilancia	\$6,000.00	-\$610.00	\$5,390.00	\$5,390.00	\$0.00	\$5,390.00	\$0.00	\$0.00	\$5,390.00	\$5,390.00	\$0.00
3381 Servicios de vigilancia	\$6,000.00	-\$610.00	\$5,390.00	\$5,390.00	\$0.00	\$5,390.00	\$0.00	\$0.00	\$5,390.00	\$5,390.00	\$0.00
3390 Servicios profesionales, científicos y técnicois integrales	\$97,640.00	-\$3,308.00	\$94,332.00	\$83,472.78	\$10,859.22	\$83,472.78	\$0.00	\$10,859.22	\$83,472.78	\$83,472.78	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$97,640.00	-\$3,308.00	\$94,332.00	\$83,472.78	\$10,859.22	\$83,472.78	\$0.00	\$10,859.22	\$83,472.78	\$83,472.78	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$12,928.74	\$1,364.80	\$14,293.54	\$14,289.82	\$3.72	\$14,289.82	\$0.00	\$3.72	\$14,289.82	\$14,289.82	\$0.00
3410 Servicios financieros y bancarios	\$12,499.90	\$1,109.97	\$13,609.87	\$13,606.15	\$3.72	\$13,606.15	\$0.00	\$3.72	\$13,606.15	\$13,606.15	\$0.00
3411 Servicios financieros y bancarios	\$12,499.90	\$1,109.97	\$13,609.87	\$13,606.15	\$3.72	\$13,606.15	\$0.00	\$3.72	\$13,606.15	\$13,606.15	\$0.00
3450 Seguro de bienes patrimoniales	\$428.84	\$254.83	\$683.67	\$683.67	\$0.00	\$683.67	\$0.00	\$0.00	\$683.67	\$683.67	\$0.00
3451 Seguro de bienes patrimoniales	\$428.84	\$254.83	\$683.67	\$683.67	\$0.00	\$683.67	\$0.00	\$0.00	\$683.67	\$683.67	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$17,571.26	\$22,674.56	\$40,245.82	\$38,664.58	\$1,581.24	\$38,664.58	\$0.00	\$1,581.24	\$38,664.58	\$38,664.58	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$571.26	\$1,811.21	\$2,382.47	\$2,382.47	\$0.00	\$2,382.47	\$0.00	\$0.00	\$2,382.47	\$2,382.47	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$571.26	\$1,811.21	\$2,382.47	\$2,382.47	\$0.00	\$2,382.47	\$0.00	\$0.00	\$2,382.47	\$2,382.47	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$418.76	\$1,581.24	\$418.76	\$0.00	\$1,581.24	\$418.76	\$418.76	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$418.76	\$1,581.24	\$418.76	\$0.00	\$1,581.24	\$418.76	\$418.76	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$7,596.80	\$22,596.80	\$22,596.80	\$0.00	\$22,596.80	\$0.00	\$0.00	\$22,596.80	\$22,596.80	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$7,596.80	\$22,596.80	\$22,596.80	\$0.00	\$22,596.80	\$0.00	\$0.00	\$22,596.80	\$22,596.80	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 05/jul./2021
 hora de Impresión | 10:43 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$9,806.64	\$9,806.64	\$9,806.64	\$0.00	\$9,806.64	\$0.00	\$0.00	\$9,806.64	\$9,806.64	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$9,806.64	\$9,806.64	\$9,806.64	\$0.00	\$9,806.64	\$0.00	\$0.00	\$9,806.64	\$9,806.64	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$3,459.91	\$3,459.91	\$3,459.91	\$0.00	\$3,459.91	\$0.00	\$0.00	\$3,459.91	\$3,459.91	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$3,459.91	\$3,459.91	\$3,459.91	\$0.00	\$3,459.91	\$0.00	\$0.00	\$3,459.91	\$3,459.91	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$3,035.87	\$3,035.87	\$3,035.87	\$0.00	\$3,035.87	\$0.00	\$0.00	\$3,035.87	\$3,035.87	\$0.00
3750	Viáticos en el país	\$0.00	\$3,035.87	\$3,035.87	\$3,035.87	\$0.00	\$3,035.87	\$0.00	\$0.00	\$3,035.87	\$3,035.87	\$0.00
3751	Viáticos en el país	\$0.00	\$3,035.87	\$3,035.87	\$3,035.87	\$0.00	\$3,035.87	\$0.00	\$0.00	\$3,035.87	\$3,035.87	\$0.00
3900	OTROS SERVICIOS GENERALES	\$768,526.00	\$448,177.53	\$1,216,703.53	\$391,008.25	\$825,695.28	\$391,008.25	\$0.00	\$825,695.28	\$391,008.25	\$391,008.25	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$443,709.19	\$443,709.19	\$71,103.00	\$372,606.19	\$71,103.00	\$0.00	\$372,606.19	\$71,103.00	\$71,103.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$443,709.19	\$443,709.19	\$71,103.00	\$372,606.19	\$71,103.00	\$0.00	\$372,606.19	\$71,103.00	\$71,103.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$4,510.00	\$4,510.00	\$4,510.00	\$0.00	\$4,510.00	\$0.00	\$0.00	\$4,510.00	\$4,510.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$4,510.00	\$4,510.00	\$4,510.00	\$0.00	\$4,510.00	\$0.00	\$0.00	\$4,510.00	\$4,510.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	-\$41.66	\$768,484.34	\$315,395.25	\$453,089.09	\$315,395.25	\$0.00	\$453,089.09	\$315,395.25	\$315,395.25	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	-\$41.66	\$768,484.34	\$315,395.25	\$453,089.09	\$315,395.25	\$0.00	\$453,089.09	\$315,395.25	\$315,395.25	\$0.00
Total		\$35,996,191.00	\$443,709.19	\$36,439,900.19	\$15,827,271.64	\$20,612,628.55	\$15,827,271.64	\$0.00	\$20,612,628.55	\$15,827,271.64	\$15,827,271.64	\$0.00