



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibles para Comprometer	Devengado					
1000 SERVICIOS PERSONALES	\$528,524,766.98	\$0.00	\$528,524,766.98	\$70,475,059.32	\$458,049,707.66	\$70,475,059.32	\$0.00	\$458,049,707.66	\$70,475,059.32	\$70,475,059.32	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$192,373,720.06	\$0.00	\$192,373,720.06	\$33,173,224.70	\$159,200,495.36	\$33,173,224.70	\$0.00	\$159,200,495.36	\$33,173,224.70	\$33,173,224.70	\$0.00
1130 Sueldos base al personal permanente	\$192,373,720.06	\$0.00	\$192,373,720.06	\$33,173,224.70	\$159,200,495.36	\$33,173,224.70	\$0.00	\$159,200,495.36	\$33,173,224.70	\$33,173,224.70	\$0.00
1131 Sueldos base al personal permanente	\$183,557,802.06	\$0.00	\$183,557,802.06	\$30,603,860.70	\$152,953,941.36	\$30,603,860.70	\$0.00	\$152,953,941.36	\$30,603,860.70	\$30,603,860.70	\$0.00
1132 Complemento de sueldo	\$8,815,918.00	\$0.00	\$8,815,918.00	\$2,569,364.00	\$6,246,554.00	\$2,569,364.00	\$0.00	\$6,246,554.00	\$2,569,364.00	\$2,569,364.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$13,405,559.15	\$0.00	\$13,405,559.15	\$1,851,224.27	\$11,554,334.88	\$1,851,224.27	\$0.00	\$11,554,334.88	\$1,851,224.27	\$1,851,224.27	\$0.00
1210 Honorarios asimilables a salarios	\$13,405,559.15	\$0.00	\$13,405,559.15	\$1,851,224.27	\$11,554,334.88	\$1,851,224.27	\$0.00	\$11,554,334.88	\$1,851,224.27	\$1,851,224.27	\$0.00
1212 Honorarios por servicios personales independientes	\$13,405,559.15	\$0.00	\$13,405,559.15	\$1,851,224.27	\$11,554,334.88	\$1,851,224.27	\$0.00	\$11,554,334.88	\$1,851,224.27	\$1,851,224.27	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,332,158.69	\$0.00	\$49,332,158.69	\$721,195.67	\$48,610,963.02	\$721,195.67	\$0.00	\$48,610,963.02	\$721,195.67	\$721,195.67	\$0.00
1310 Primas por años de servicio efectivos prestados	\$4,178,446.43	\$0.00	\$4,178,446.43	\$704,625.00	\$3,473,821.43	\$704,625.00	\$0.00	\$3,473,821.43	\$704,625.00	\$704,625.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,178,446.43	\$0.00	\$4,178,446.43	\$704,625.00	\$3,473,821.43	\$704,625.00	\$0.00	\$3,473,821.43	\$704,625.00	\$704,625.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin	\$45,152,629.74	\$0.00	\$45,152,629.74	\$16,570.67	\$45,136,059.07	\$16,570.67	\$0.00	\$45,136,059.07	\$16,570.67	\$16,570.67	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin	\$9,835,881.73	\$0.00	\$9,835,881.73	\$5,621.69	\$9,830,260.04	\$5,621.69	\$0.00	\$9,830,260.04	\$5,621.69	\$5,621.69	\$0.00
1322 Prima dominical	\$6,912.00	\$0.00	\$6,912.00	\$1,152.00	\$5,760.00	\$1,152.00	\$0.00	\$5,760.00	\$1,152.00	\$1,152.00	\$0.00
1323 Gratificación de fin de año	\$35,309,836.01	\$0.00	\$35,309,836.01	\$9,796.98	\$35,300,039.03	\$9,796.98	\$0.00	\$35,300,039.03	\$9,796.98	\$9,796.98	\$0.00
1330 Horas extraordinarias	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$0.00	\$1,082.52	\$0.00	\$0.00	\$0.00
1332 Pago de días de descanso laborados	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$0.00	\$1,082.52	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$56,369,790.93	\$0.00	\$56,369,790.93	\$2,743,659.04	\$53,626,131.89	\$2,743,659.04	\$0.00	\$53,626,131.89	\$2,743,659.04	\$2,743,659.04	\$0.00
1410 Aportaciones de seguridad social	\$24,108,610.16	\$0.00	\$24,108,610.16	\$2,246,376.77	\$21,862,233.39	\$2,246,376.77	\$0.00	\$21,862,233.39	\$2,246,376.77	\$2,246,376.77	\$0.00
1411 Aportaciones de seguridad social	\$24,055,010.16	\$0.00	\$24,055,010.16	\$2,243,376.77	\$21,811,633.39	\$2,243,376.77	\$0.00	\$21,811,633.39	\$2,243,376.77	\$2,243,376.77	\$0.00
1412 Servicios de Estancia de Bienestar Infantil	\$53,600.00	\$0.00	\$53,600.00	\$3,000.00	\$50,600.00	\$3,000.00	\$0.00	\$50,600.00	\$3,000.00	\$3,000.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,852,055.96	\$0.00	\$15,852,055.96	\$497,282.27	\$15,354,773.69	\$497,282.27	\$0.00	\$15,354,773.69	\$497,282.27	\$497,282.27	\$0.00
1421 Aportaciones a fondos de vivienda	\$15,852,055.96	\$0.00	\$15,852,055.96	\$497,282.27	\$15,354,773.69	\$497,282.27	\$0.00	\$15,354,773.69	\$497,282.27	\$497,282.27	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,409,124.81	\$0.00	\$16,409,124.81	\$0.00	\$16,409,124.81	\$0.00	\$0.00	\$16,409,124.81	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$16,409,124.81	\$0.00	\$16,409,124.81	\$0.00	\$16,409,124.81	\$0.00	\$0.00	\$16,409,124.81	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$206,904,092.56	\$0.00	\$206,904,092.56	\$31,976,005.20	\$174,928,087.36	\$31,976,005.20	\$0.00	\$174,928,087.36	\$31,976,005.20	\$31,976,005.20	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$12,237,971.82	\$0.00	\$12,237,971.82	\$125,894.22	\$12,112,077.60	\$125,894.22	\$0.00	\$12,112,077.60	\$125,894.22	\$125,894.22	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$12,237,971.82	\$0.00	\$12,237,971.82	\$125,894.22	\$12,112,077.60	\$125,894.22	\$0.00	\$12,112,077.60	\$125,894.22	\$125,894.22	\$0.00
1520 Indemnizaciones	\$1,544,690.61	\$0.00	\$1,544,690.61	\$2,191,937.08	-\$647,246.47	\$2,191,937.08	\$0.00	-\$647,246.47	\$2,191,937.08	\$2,191,937.08	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$1,544,690.61	\$0.00	\$1,544,690.61	\$2,191,937.08	-\$647,246.47	\$2,191,937.08	\$0.00	-\$647,246.47	\$2,191,937.08	\$2,191,937.08	\$0.00
1530 Prestaciones y haberes de retiro	\$6,721,609.95	\$0.00	\$6,721,609.95	\$690,088.95	\$6,031,521.00	\$690,088.95	\$0.00	\$6,031,521.00	\$690,088.95	\$690,088.95	\$0.00
1531 Fondo de ahorro (Pensiones)	\$5,485,760.12	\$0.00	\$5,485,760.12	\$690,088.95	\$4,795,671.17	\$690,088.95	\$0.00	\$4,795,671.17	\$690,088.95	\$690,088.95	\$0.00
1532 Estímulos por años de servicio	\$536,007.00	\$0.00	\$536,007.00	\$0.00	\$536,007.00	\$0.00	\$0.00	\$536,007.00	\$0.00	\$0.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$279,793.80	\$0.00	\$279,793.80	\$0.00	\$279,793.80	\$0.00	\$0.00	\$279,793.80	\$0.00	\$0.00	\$0.00
1534 Pago de Marcha	\$420,049.03	\$0.00	\$420,049.03	\$0.00	\$420,049.03	\$0.00	\$0.00	\$420,049.03	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$185,455,940.18	\$0.00	\$185,455,940.18	\$28,855,684.95	\$156,600,255.23	\$28,855,684.95	\$0.00	\$156,600,255.23	\$28,855,684.95	\$28,855,684.95	\$0.00
1541 Prestaciones contractuales mensuales	\$116,048,435.08	\$0.00	\$116,048,435.08	\$18,749,640.60	\$97,298,794.48	\$18,749,640.60	\$0.00	\$97,298,794.48	\$18,749,640.60	\$18,749,640.60	\$0.00
1542 Prestaciones contractuales anuales	\$69,407,505.10	\$0.00	\$69,407,505.10	\$10,106,044.35	\$59,301,460.75	\$10,106,044.35	\$0.00	\$59,301,460.75	\$10,106,044.35	\$10,106,044.35	\$0.00
1590 Otras prestaciones sociales y económicas	\$943,880.00	\$0.00	\$943,880.00	\$112,400.00	\$831,480.00	\$112,400.00	\$0.00	\$831,480.00	\$112,400.00	\$112,400.00	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$943,880.00	\$0.00	\$943,880.00	\$112,400.00	\$831,480.00	\$112,400.00	\$0.00	\$831,480.00	\$112,400.00	\$112,400.00	\$0.00
1600 PREVISIONES	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1612 Previsión de incremento salarial	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$1,624,951.30	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$8,514,494.29	\$0.00	\$8,514,494.29	\$9,750.44	\$8,504,743.85	\$9,750.44	\$0.00	\$8,504,743.85	\$9,750.44	\$9,750.44	\$0.00
1710 Estímulos	\$8,514,494.29	\$0.00	\$8,514,494.29	\$9,750.44	\$8,504,743.85	\$9,750.44	\$0.00	\$8,504,743.85	\$9,750.44	\$9,750.44	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y	\$8,514,494.29	\$0.00	\$8,514,494.29	\$9,750.44	\$8,504,743.85	\$9,750.44	\$0.00	\$8,504,743.85	\$9,750.44	\$9,750.44	\$0.00
2000 MATERIALES Y SUMINISTRO	\$5,104,770.00	-\$3,157,550.01	\$1,947,219.99	\$144,362.82	\$1,802,857.17	\$144,362.82	\$0.00	\$1,802,857.17	\$144,362.82	\$144,362.82	\$0.00
2100 Materiales de administración, emisión de	\$2,041,000.00	-\$1,524,950.01	\$516,049.99	\$0.00	\$516,049.99	\$0.00	\$0.00	\$516,049.99	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$565,000.00	-\$423,750.01	\$141,249.99	\$0.00	\$141,249.99	\$0.00	\$0.00	\$141,249.99	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$565,000.00	-\$423,750.01	\$141,249.99	\$0.00	\$141,249.99	\$0.00	\$0.00	\$141,249.99	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de	\$900,000.00	-\$675,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de	\$900,000.00	-\$675,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00

**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2021



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibles para Comprometer	Devengado					
2160 Material de limpieza	\$576,000.00	-\$426,200.00	\$149,800.00	\$0.00	\$149,800.00	\$0.00	\$0.00	\$149,800.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$576,000.00	-\$426,200.00	\$149,800.00	\$0.00	\$149,800.00	\$0.00	\$0.00	\$149,800.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$150,000.00	-\$112,500.00	\$37,500.00	\$7,854.00	\$29,646.00	\$7,854.00	\$0.00	\$29,646.00	\$7,854.00	\$7,854.00	\$0.00
2210 Productos alimenticios para personas	\$150,000.00	-\$112,500.00	\$37,500.00	\$7,854.00	\$29,646.00	\$7,854.00	\$0.00	\$29,646.00	\$7,854.00	\$7,854.00	\$0.00
2211 Productos alimenticios para personas	\$150,000.00	-\$112,500.00	\$37,500.00	\$7,854.00	\$29,646.00	\$7,854.00	\$0.00	\$29,646.00	\$7,854.00	\$7,854.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$65,300.00	-\$48,974.99	\$16,325.01	\$949.01	\$15,376.00	\$949.01	\$0.00	\$15,376.00	\$949.01	\$949.01	\$0.00
2460 Material eléctrico y electrónico	\$8,600.00	-\$6,449.99	\$2,150.01	\$0.00	\$2,150.01	\$0.00	\$0.00	\$2,150.01	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$8,600.00	-\$6,449.99	\$2,150.01	\$0.00	\$2,150.01	\$0.00	\$0.00	\$2,150.01	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$6,700.00	-\$5,025.01	\$1,674.99	\$0.00	\$1,674.99	\$0.00	\$0.00	\$1,674.99	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$6,700.00	-\$5,025.01	\$1,674.99	\$0.00	\$1,674.99	\$0.00	\$0.00	\$1,674.99	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y	\$50,000.00	-\$37,499.99	\$12,500.01	\$949.01	\$11,551.00	\$949.01	\$0.00	\$11,551.00	\$949.01	\$949.01	\$0.00
2491 Otros materiales y artículos de construcción y	\$50,000.00	-\$37,499.99	\$12,500.01	\$949.01	\$11,551.00	\$949.01	\$0.00	\$11,551.00	\$949.01	\$949.01	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$1,206,970.00	-\$239,999.99	\$966,970.01	\$0.00	\$966,970.01	\$0.00	\$0.00	\$966,970.01	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$886,970.00	\$0.00	\$886,970.00	\$0.00	\$886,970.00	\$0.00	\$0.00	\$886,970.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$886,970.00	\$0.00	\$886,970.00	\$0.00	\$886,970.00	\$0.00	\$0.00	\$886,970.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$320,000.00	-\$239,999.99	\$80,000.01	\$0.00	\$80,000.01	\$0.00	\$0.00	\$80,000.01	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$320,000.00	-\$239,999.99	\$80,000.01	\$0.00	\$80,000.01	\$0.00	\$0.00	\$80,000.01	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,450,000.00	-\$1,087,500.01	\$362,499.99	\$135,559.81	\$226,940.18	\$135,559.81	\$0.00	\$226,940.18	\$135,559.81	\$135,559.81	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,450,000.00	-\$1,087,500.01	\$362,499.99	\$135,559.81	\$226,940.18	\$135,559.81	\$0.00	\$226,940.18	\$135,559.81	\$135,559.81	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,450,000.00	-\$1,087,500.01	\$362,499.99	\$135,559.81	\$226,940.18	\$135,559.81	\$0.00	\$226,940.18	\$135,559.81	\$135,559.81	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$34,500.00	-\$25,875.00	\$8,625.00	\$0.00	\$8,625.00	\$0.00	\$0.00	\$8,625.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$34,500.00	-\$25,875.00	\$8,625.00	\$0.00	\$8,625.00	\$0.00	\$0.00	\$8,625.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$34,500.00	-\$25,875.00	\$8,625.00	\$0.00	\$8,625.00	\$0.00	\$0.00	\$8,625.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$157,000.00	-\$117,750.01	\$39,249.99	\$0.00	\$39,249.99	\$0.00	\$0.00	\$39,249.99	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$7,000.00	-\$5,250.01	\$1,749.99	\$0.00	\$1,749.99	\$0.00	\$0.00	\$1,749.99	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$7,000.00	-\$5,250.01	\$1,749.99	\$0.00	\$1,749.99	\$0.00	\$0.00	\$1,749.99	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de	\$150,000.00	-\$112,500.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de	\$150,000.00	-\$112,500.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$323,371,673.55	\$4,274,304.01	\$327,645,977.56	\$150,197,901.82	\$177,446,984.42	\$31,961,430.02	\$118,236,471.80	\$295,684,547.54	\$658,944.58	\$659,490.24	\$31,301,939.78
3100 SERVICIOS BÁSICOS	\$2,172,500.00	-\$1,629,375.05	\$543,124.95	\$320,615.60	\$222,509.35	\$320,615.60	\$0.00	\$222,509.35	\$320,615.60	\$320,615.60	\$0.00
3110 Energía eléctrica	\$580,000.00	-\$435,000.01	\$144,999.99	\$53,901.08	\$91,098.91	\$53,901.08	\$0.00	\$91,098.91	\$53,901.08	\$53,901.08	\$0.00
3111 Energía eléctrica	\$580,000.00	-\$435,000.01	\$144,999.99	\$53,901.08	\$91,098.91	\$53,901.08	\$0.00	\$91,098.91	\$53,901.08	\$53,901.08	\$0.00
3120 Gas	\$1,000.00	-\$750.01	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00
3121 GAS	\$1,000.00	-\$750.01	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00
3130 Agua	\$175,000.00	-\$131,250.01	\$43,749.99	\$48,897.35	-\$5,147.36	\$48,897.35	\$0.00	-\$5,147.36	\$48,897.35	\$48,897.35	\$0.00
3131 Agua	\$175,000.00	-\$131,250.01	\$43,749.99	\$48,897.35	-\$5,147.36	\$48,897.35	\$0.00	-\$5,147.36	\$48,897.35	\$48,897.35	\$0.00
3140 Telefonía Tradicional	\$1,241,500.00	-\$931,125.01	\$310,374.99	\$204,598.17	\$105,776.82	\$204,598.17	\$0.00	\$105,776.82	\$204,598.17	\$204,598.17	\$0.00
3141 Telefonía tradicional	\$1,241,500.00	-\$931,125.01	\$310,374.99	\$204,598.17	\$105,776.82	\$204,598.17	\$0.00	\$105,776.82	\$204,598.17	\$204,598.17	\$0.00
3150 Telefonía celular	\$145,000.00	-\$108,750.01	\$36,249.99	\$13,219.00	\$23,030.99	\$13,219.00	\$0.00	\$23,030.99	\$13,219.00	\$13,219.00	\$0.00
3151 Telefonía celular	\$145,000.00	-\$108,750.01	\$36,249.99	\$13,219.00	\$23,030.99	\$13,219.00	\$0.00	\$23,030.99	\$13,219.00	\$13,219.00	\$0.00
3180 Servicios postales y telegráficos	\$30,000.00	-\$22,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3182 Servicios postales	\$30,000.00	-\$22,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,065,000.00	-\$661,265.60	\$403,734.40	\$0.00	\$403,734.40	\$0.00	\$0.00	\$403,734.40	\$0.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$900,000.00	-\$675,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$900,000.00	-\$675,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$13,734.40	\$13,734.40	\$0.00	\$13,734.40	\$0.00	\$0.00	\$13,734.40	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$13,734.40	\$13,734.40	\$0.00	\$13,734.40	\$0.00	\$0.00	\$13,734.40	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$85,000.00	-\$63,750.01	\$21,249.99	\$4,269.99	\$16,980.00	\$4,269.99	\$0.00	\$16,980.00	\$4,269.99	\$4,269.99	\$0.00
3380 Servicios de vigilancia	\$85,000.00	-\$63,750.01	\$21,249.99	\$4,269.99	\$16,980.00	\$4,269.99	\$0.00	\$16,980.00	\$4,269.99	\$4,269.99	\$0.00
3381 Servicios de vigilancia	\$85,000.00	-\$63,750.01	\$21,249.99	\$4,269.99	\$16,980.00	\$4,269.99	\$0.00	\$16,980.00	\$4,269.99	\$4,269.99	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$843,500.00	-\$632,625.02	\$210,874.98	\$42,773.06	\$168,101.92	\$42,773.06	\$0.00	\$168,101.92	\$42,773.06	\$42,773.06	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibles para Comprometer	Devengado					
3410 Servicios financieros y bancarios	\$12,500.00	-\$9,374.99	\$3,125.01	\$1,738.84	\$1,386.17	\$1,738.84	\$0.00	\$1,386.17	\$1,738.84	\$1,738.84	\$0.00
3411 Servicios financieros y bancarios	\$12,500.00	-\$9,374.99	\$3,125.01	\$1,738.84	\$1,386.17	\$1,738.84	\$0.00	\$1,386.17	\$1,738.84	\$1,738.84	\$0.00
3430 Servicios de recaudación, traslado y custodia de valores	\$106,000.00	-\$79,500.01	\$26,499.99	\$35,582.22	-\$9,082.23	\$35,582.22	\$0.00	-\$9,082.23	\$35,582.22	\$35,582.22	\$0.00
3431 Servicios de recaudación, traslado y custodia de valores	\$106,000.00	-\$79,500.01	\$26,499.99	\$35,582.22	-\$9,082.23	\$35,582.22	\$0.00	-\$9,082.23	\$35,582.22	\$35,582.22	\$0.00
3450 Seguro de bienes patrimoniales	\$475,000.00	-\$356,250.01	\$118,749.99	\$0.00	\$118,749.99	\$0.00	\$0.00	\$118,749.99	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$475,000.00	-\$356,250.01	\$118,749.99	\$0.00	\$118,749.99	\$0.00	\$0.00	\$118,749.99	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$250,000.00	-\$187,500.01	\$62,499.99	\$5,452.00	\$57,047.99	\$5,452.00	\$0.00	\$57,047.99	\$5,452.00	\$5,452.00	\$0.00
3471 Fletes y maniobras	\$250,000.00	-\$187,500.01	\$62,499.99	\$5,452.00	\$57,047.99	\$5,452.00	\$0.00	\$57,047.99	\$5,452.00	\$5,452.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,906,000.00	-\$3,621,499.98	\$1,284,500.02	\$163,236.50	\$1,121,263.52	\$139,465.78	\$23,770.72	\$1,145,034.24	\$123,915.98	\$123,915.98	\$15,549.80
3510 Conservación y mantenimiento menor de inmuebles	\$1,500,000.00	-\$1,067,000.00	\$433,000.00	\$152,743.14	\$280,256.86	\$128,972.42	\$23,770.72	\$304,027.58	\$113,422.62	\$113,422.62	\$15,549.80
3511 Conservación y mantenimiento menor de inmuebles	\$1,500,000.00	-\$1,067,000.00	\$433,000.00	\$152,743.14	\$280,256.86	\$128,972.42	\$23,770.72	\$304,027.58	\$113,422.62	\$113,422.62	\$15,549.80
3520 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	-\$37,499.99	\$12,500.01	\$10,493.36	\$2,006.65	\$10,493.36	\$0.00	\$2,006.65	\$10,493.36	\$10,493.36	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	-\$37,499.99	\$12,500.01	\$10,493.36	\$2,006.65	\$10,493.36	\$0.00	\$2,006.65	\$10,493.36	\$10,493.36	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,160,000.00	-\$869,999.99	\$290,000.01	\$0.00	\$290,000.01	\$0.00	\$0.00	\$290,000.01	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,160,000.00	-\$869,999.99	\$290,000.01	\$0.00	\$290,000.01	\$0.00	\$0.00	\$290,000.01	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria	\$156,000.00	-\$117,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$156,000.00	-\$117,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$2,000,000.00	-\$1,499,999.99	\$500,000.01	\$0.00	\$500,000.01	\$0.00	\$0.00	\$500,000.01	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,000,000.00	-\$1,499,999.99	\$500,000.01	\$0.00	\$500,000.01	\$0.00	\$0.00	\$500,000.01	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$40,000.00	-\$30,000.01	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$40,000.00	-\$30,000.01	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$9,999.99	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$692,591.24	\$692,591.24	\$0.00	\$692,591.24	\$0.00	\$0.00	\$692,591.24	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$692,591.24	\$692,591.24	\$0.00	\$692,591.24	\$0.00	\$0.00	\$692,591.24	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de	\$0.00	\$232,000.00	\$232,000.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$0.00
3613 Servicios de impresión y reproducción	\$0.00	\$460,591.24	\$460,591.24	\$0.00	\$460,591.24	\$0.00	\$0.00	\$460,591.24	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$22,410.00	\$22,410.00	\$21,470.00	\$940.00	\$21,470.00	\$0.00	\$940.00	\$21,470.00	\$21,470.00	\$0.00
3710 Pasajes aéreos	\$0.00	\$22,410.00	\$22,410.00	\$21,470.00	\$940.00	\$21,470.00	\$0.00	\$940.00	\$21,470.00	\$21,470.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$22,410.00	\$22,410.00	\$21,470.00	\$940.00	\$21,470.00	\$0.00	\$940.00	\$21,470.00	\$21,470.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$314,299,673.55	\$10,167,818.43	\$324,467,491.98	\$149,645,536.67	\$174,820,863.99	\$31,432,835.59	\$118,212,701.08	\$293,034,656.39	\$145,899.95	\$146,445.61	\$31,286,389.98
3920 Impuestos y derechos	\$145,000.00	\$0.00	\$145,000.00	\$142,926.00	\$2,074.00	\$142,926.00	\$0.00	\$2,074.00	\$142,926.00	\$142,926.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$145,000.00	\$0.00	\$145,000.00	\$142,926.00	\$2,074.00	\$142,926.00	\$0.00	\$2,074.00	\$142,926.00	\$142,926.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$2,000.00	-\$1,499.99	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$2,000.00	-\$1,499.99	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$314,152,673.55	\$10,169,318.42	\$324,321,991.97	\$149,502,610.67	\$174,818,289.98	\$31,289,909.59	\$118,212,701.08	\$293,032,082.38	\$2,973.95	\$3,519.61	\$31,286,389.98
3991 Otros servicios generales	\$20,000.00	-\$14,999.99	\$5,000.01	\$2,428.29	\$1,480.40	\$2,973.95	-\$545.66	\$2,026.06	\$2,973.95	\$3,519.61	-\$545.66
3992 Servicios Asistenciales	\$314,132,673.55	\$10,184,318.41	\$324,316,991.96	\$149,500,182.38	\$174,816,809.58	\$31,286,935.64	\$118,213,246.74	\$293,030,056.32	\$0.00	\$0.00	\$31,286,935.64
5000 BIENES MUEBLES, INMUEBLES E	\$77,000.00	-\$42,750.00	\$34,250.00	\$0.00	\$34,250.00	\$0.00	\$0.00	\$34,250.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$57,000.00	-\$42,750.00	\$14,250.00	\$0.00	\$14,250.00	\$0.00	\$0.00	\$14,250.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de	\$57,000.00	-\$42,750.00	\$14,250.00	\$0.00	\$14,250.00	\$0.00	\$0.00	\$14,250.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$57,000.00	-\$42,750.00	\$14,250.00	\$0.00	\$14,250.00	\$0.00	\$0.00	\$14,250.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5910 Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Total	\$857,078,210.53	\$1,074,004.00	\$858,152,214.53	\$220,817,323.96	\$637,333,799.25	\$102,580,852.16	\$118,236,471.80	\$755,571,362.37	\$71,278,366.72	\$71,278,912.38	\$31,301,939.78