



Usr: GRACIA  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/may/2021**

Fecha y 10/jun/2021  
hora de Impresión 11:46 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$95,000.00	\$8,220.00	\$2,097.00	\$3,056.00	\$5,890.00	\$13,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,149.00	\$61,851.00
11-01	<b>IMPUESTOS SOBRE LOS INGRESO</b>	\$95,000.00	\$8,220.00	\$2,097.00	\$3,056.00	\$5,890.00	\$13,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,149.00	\$61,851.00
11-01-02	Traslacion de dominio	\$95,000.00	\$8,220.00	\$2,097.00	\$3,056.00	\$5,890.00	\$13,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,149.00	\$61,851.00
12	Impuestos sobre el patrimonio	\$1,100,000.00	\$101,388.00	\$411,366.00	\$78,442.00	\$540,389.00	\$303,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,773.00	-\$334,773.00
12-01	<b>Impuesto Predial</b>	\$1,100,000.00	\$101,388.00	\$411,366.00	\$78,442.00	\$540,389.00	\$303,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,773.00	-\$334,773.00
12-01-01	a) Urbanos y suburbanos habitacion	\$1,000,000.00	\$64,621.00	\$337,244.00	\$43,951.00	\$395,259.00	\$231,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072,808.00	-\$72,808.00
12-01-04	d) Rústicos	\$100,000.00	\$36,767.00	\$74,122.00	\$34,491.00	\$145,130.00	\$71,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,965.00	-\$261,965.00
31	Contribuciones de Mejoras por Obras	\$780,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$770,000.00
31-01	<b>Aportaciones de Beneficiarios FISM</b>	\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,000.00
31-02	<b>Aportaciones de Beneficiarios FOR</b>	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$340,000.00
43	Derechos por prestación de servicios	\$1,868,600.00	\$131,560.51	\$201,549.47	\$249,693.84	\$274,638.68	\$155,476.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012,919.49	\$855,680.51
43-01	<b>Servicios de Agua Potable, Drenaje</b>	\$522,100.00	\$55,119.00	\$68,247.40	\$114,121.20	\$79,614.50	\$90,173.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,275.76	\$114,824.24
43-01-01	Contratación del servicio	\$1,000.00	\$0.00	\$378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378.00	\$622.00
43-01-01-	Servicio Domestico	\$0.00	\$0.00	\$378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378.00	-\$378.00
43-01-01-	Servicio Comercial	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-01-02	Tarifa fija (suministro de agua)	\$437,000.00	\$45,934.00	\$56,337.00	\$95,095.00	\$66,159.40	\$75,276.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,801.42	\$98,198.58
43-01-02-	Domestica	\$250,000.00	\$27,600.00	\$46,334.00	\$54,474.00	\$41,417.40	\$38,148.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,973.42	\$42,026.58
43-01-02-	Domestica descuento INAPAM	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$59,730.00
43-01-02-	Comercial	\$120,000.00	\$18,334.00	\$5,988.00	\$20,546.00	\$24,742.00	\$32,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,650.00	\$18,350.00
43-01-02-	Comercial Hoteles	\$7,000.00	\$0.00	\$4,015.00	\$20,075.00	\$0.00	\$4,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,908.00	-\$21,908.00
43-01-05	Tarifa para conservacion y mantenir	\$84,000.00	\$9,185.00	\$11,532.40	\$19,026.20	\$13,455.10	\$14,897.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,096.34	\$15,903.66
43-01-05-	Domestica media toma	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
43-01-05-	Conexiones, reconexiones, instala	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
43-01-05-	CONSERVACIÓN Y MANTENIMIE	\$80,000.00	\$9,185.00	\$11,532.40	\$19,026.20	\$13,455.10	\$14,897.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,096.34	\$11,903.66
43-01-06	Prestacion de servicios de drenaje	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-01-06-	Apertura de drenaje	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
43-02	<b>Servicios de Aseo Público</b>	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-01	Servicios de Aseo Público	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-03	<b>Servicios de Panteones</b>	\$5,000.00	\$173.07	\$268.86	\$806.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.51	\$3,751.49
43-03-03	c) Uso de lotes en panteones	\$5,000.00	\$173.07	\$268.86	\$806.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.51	\$3,751.49
43-04	<b>Servicios de Rastro</b>	\$220,000.00	\$12,668.00	\$9,800.00	\$15,892.00	\$15,383.00	\$16,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,744.00	\$150,256.00
43-04-01	Degüello de res	\$30,000.00	\$1,872.00	\$1,782.00	\$2,548.00	\$2,649.00	\$2,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,503.00	\$18,497.00
43-04-02	Degüello porcino	\$40,000.00	\$1,977.00	\$1,277.00	\$2,187.00	\$2,065.00	\$2,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,676.00	\$30,324.00
43-04-03	Servicio de reparto de res	\$65,000.00	\$4,248.00	\$3,356.00	\$5,900.00	\$5,760.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,309.00	\$39,691.00
43-04-04	Servicio de reparto porcino	\$40,000.00	\$2,428.00	\$1,636.00	\$2,670.00	\$2,134.00	\$2,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,354.00	\$28,646.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-04-05</b>	Lavado de visceras de res	\$20,000.00	\$891.00	\$864.00	\$1,350.00	\$1,345.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$14,200.00
<b>43-04-06</b>	Lavado de visceras de porcino	\$25,000.00	\$1,252.00	\$885.00	\$1,237.00	\$1,430.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,102.00	\$18,898.00
<b>43-05</b>	<b>Servicios de Planeación</b>	\$201,000.00	\$16,458.90	\$4,923.46	\$697.00	\$1,340.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,319.36	\$173,680.64
<b>43-05-01</b>	Licencia y permiso para contrucción	\$150,000.00	\$0.00	\$1,646.00	\$0.00	\$250.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,696.00	\$146,304.00
<b>43-05-02</b>	Licencia por expedición de uso de s	\$15,000.00	\$1,878.04	\$1,075.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,953.48	\$12,046.52
<b>43-05-03</b>	Servicios de planos y alineamientos	\$25,000.00	\$14,312.00	\$1,126.58	\$670.00	\$1,090.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,298.58	\$5,701.42
<b>43-05-04</b>	Servicio como director responsable	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-05-05</b>	Dictamen y aprobación y estimaci	\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	-\$27.00
<b>43-05-07</b>	Permiso para construir en cementer	\$10,000.00	\$268.86	\$1,075.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344.30	\$8,655.70
<b>43-06</b>	<b>Servicios de Tránsito y Seguridad</b>	\$8,500.00	\$800.00	\$500.00	\$1,400.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$2,800.00
<b>43-06-01</b>	Permiso para circular s/placas	\$5,000.00	\$800.00	\$500.00	\$1,200.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	-\$500.00
<b>43-06-03</b>	Permiso para carga y descarga	\$3,500.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$3,300.00
<b>43-07</b>	<b>Servicios del Registro Civil</b>	\$391,000.00	\$38,577.00	\$33,313.00	\$48,485.60	\$48,474.80	\$28,115.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,965.50	\$194,034.50
<b>43-07-01</b>	A) CELEBRACIÓN DE MATRIMON	\$15,000.00	\$869.00	\$330.00	\$1,859.00	\$660.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,368.00	\$9,632.00
<b>43-07-02</b>	B) CELEBRACIÓN DE MATRIMON	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-07-03</b>	C) REGISTRO DE SENTENCIA DE	\$10,000.00	\$735.00	\$245.00	\$735.00	\$490.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,185.00	\$6,815.00
<b>43-07-04</b>	D) EXPEDICIÓN DE CERT. ACTA I	\$300,000.00	\$33,447.00	\$29,639.00	\$39,708.00	\$42,746.00	\$22,103.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,643.70	\$132,356.30
<b>43-07-05</b>	E) EXPEDICIÓN DE CERT. ACTA M	\$5,000.00	\$88.00	\$132.00	\$616.00	\$176.00	\$176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,188.00	\$3,812.00
<b>43-07-06</b>	F) EXPEDICIÓN CERT. ACTA DEF	\$5,000.00	\$352.00	\$396.00	\$502.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00	\$3,530.00
<b>43-07-07</b>	G) EXPEDIC.CERT. ACTA DIVORC	\$5,000.00	\$132.00	\$88.00	\$132.00	\$88.00	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704.00	\$4,296.00
<b>43-07-08</b>	H) INSCRIPCIÓN ACTA CELEBRA	\$0.00	\$70.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	-\$210.00
<b>43-07-09</b>	I) BUSQUEDA DE DATOS	\$30,000.00	\$2,660.00	\$2,473.00	\$3,905.60	\$3,464.80	\$2,283.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,786.80	\$15,213.20
<b>43-07-10</b>	J) COPIA FOTOSTATICA LIBRO OI	\$10,000.00	\$44.00	\$0.00	\$308.00	\$416.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$988.00	\$9,012.00
<b>43-07-11</b>	CONSTANCIA DE CURP	\$10,000.00	\$180.00	\$10.00	\$580.00	\$170.00	\$258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.00	\$8,802.00
<b>43-07-12</b>	ANOTACIONES MARGINALES	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	-\$44.00
<b>43-07-13</b>	RECONOCIMIENTO DE HIJOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	-\$180.00
<b>43-12</b>	<b>Servicios de Licencias de Publicida</b>	\$50,000.00	\$0.00	\$2,903.69	\$5,807.38	\$34,989.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,700.52	\$6,299.48
<b>43-12-01</b>	Servicios de Licencias de Publicida	\$50,000.00	\$0.00	\$2,903.69	\$5,807.38	\$34,989.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,700.52	\$6,299.48
<b>43-14</b>	<b>Servicios de Nomenclatura Urbana</b>	\$1,000.00	\$126.84	\$89.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.46	\$783.54
<b>43-14-01</b>	Por la asignacion de numero oficial	\$1,000.00	\$126.84	\$89.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.46	\$783.54
<b>43-15</b>	<b>Licencia y Refrendo para Venta de l</b>	\$365,000.00	\$3,500.00	\$68,973.33	\$53,573.35	\$87,718.93	\$11,821.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,586.84	\$139,413.16
<b>43-15-01</b>	BILLARES	\$20,000.00	\$0.00	\$0.00	\$3,696.82	\$3,696.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,393.64	\$12,606.36
<b>43-15-02</b>	CERVECERIAS	\$100,000.00	\$0.00	\$13,168.10	\$9,577.10	\$26,035.15	\$2,394.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,174.45	\$48,825.55
<b>43-15-03</b>	DEPOSITO DE CERVEZA	\$10,000.00	\$0.00	\$21,000.00	\$0.00	\$2,394.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,394.50	-\$13,394.50
<b>43-15-04</b>	MINISUPER	\$65,000.00	\$0.00	\$30,957.46	\$0.00	\$25,000.00	\$1,109.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,066.66	\$7,933.34



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43-15-05	ABARROTOS, TIENDAS, MISCELA	\$100,000.00	\$3,500.00	\$3,847.77	\$27,856.84	\$19,895.08	\$2,772.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,872.39	\$42,127.61
43-15-06	RESTAURANT	\$50,000.00	\$0.00	\$0.00	\$10,742.05	\$7,393.64	\$5,545.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,680.92	\$26,319.08
43-15-07	FONDAS, CAFÉS, CENADURIAS \	\$20,000.00	\$0.00	\$0.00	\$1,700.54	\$3,303.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,004.28	\$14,995.72
43-16	<b>Expedición de Copias, Constancias</b>	\$102,000.00	\$4,137.70	\$12,530.11	\$8,910.73	\$5,118.00	\$4,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,162.54	\$66,837.46
43-16-01	CARTAS DE RECOMENDACIÓN Y	\$1,000.00	\$0.00	\$1,150.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	-\$250.00
43-16-02	CONSTANCIAS DE DATOS DE AR	\$100,000.00	\$4,137.70	\$10,304.11	\$7,515.38	\$5,118.00	\$4,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,491.19	\$68,508.81
43-16-03	CERTIFICACIONES DE ACTAS DE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-16-04	Servicios de Seguridad de Protec	\$0.00	\$0.00	\$1,076.00	\$1,345.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,421.35	-\$2,421.35
43-16-04-	Revisiones, Certificaciones y pern	\$0.00	\$0.00	\$179.38	\$358.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538.14	-\$538.14
43-16-04-	Certificaciones y Constancias .	\$0.00	\$0.00	\$179.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.24	-\$179.24
43-16-04-	Verificaciones y medidas de segur	\$0.00	\$0.00	\$717.38	\$986.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,703.97	-\$1,703.97
44	Otros Derechos	\$465,000.00	\$12,575.76	\$41,869.35	\$45,890.49	\$41,686.24	\$13,079.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,101.04	\$309,898.96
44-01	<b>OTROS DERECHOS</b>	\$465,000.00	\$12,575.76	\$41,869.35	\$45,890.49	\$41,686.24	\$13,079.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,101.04	\$309,898.96
44-01-01	Arrendamiento de Inmuebles, Local	\$465,000.00	\$12,575.76	\$41,869.35	\$45,890.49	\$41,686.24	\$13,079.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,101.04	\$309,898.96
44-01-01-	Por el uso de sanitario por person	\$40,000.00	\$3,800.00	\$1,469.00	\$5,256.00	\$13,987.50	\$7,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,222.50	\$7,777.50
44-01-01-	Uso de piso en la vía pública para	\$100,000.00	\$7,775.76	\$32,806.15	\$24,037.49	\$17,550.54	\$5,369.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,539.14	\$12,460.86
44-01-01-	Fundo Legal	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
44-01-01-	REGISTRO COMERCIAL	\$50,000.00	\$1,000.00	\$7,594.20	\$16,597.00	\$10,148.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,339.40	\$14,660.60
44-01-01-	Renta Espacio Terrenos de la Feri	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61	Aprovechamientos	\$591,750.00	\$28,042.71	\$19,498.12	\$22,788.00	\$25,924.94	\$34,484.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,738.02	\$461,011.98
61-02	<b>Multas</b>	\$175,000.00	\$7,204.10	\$6,579.70	\$8,309.31	\$18,942.13	\$10,973.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,008.49	\$122,991.51
61-02-01	Multas de Policía y Tránsito	\$160,000.00	\$7,204.10	\$4,339.20	\$8,309.31	\$18,942.13	\$10,973.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,767.99	\$110,232.01
61-02-01-	Multas de tránsito	\$80,000.00	\$4,154.10	\$2,599.20	\$3,047.31	\$4,211.88	\$5,905.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,917.54	\$60,082.46
61-02-01-	Sanción administrativa	\$80,000.00	\$3,050.00	\$1,740.00	\$5,262.00	\$14,730.25	\$5,068.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,850.45	\$50,149.55
61-02-08	Infracciones al Reglamento de Com	\$15,000.00	\$0.00	\$2,240.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240.50	\$12,759.50
61-09	<b>Otros Aprovechamientos</b>	\$416,750.00	\$20,838.61	\$12,918.42	\$14,478.69	\$6,982.81	\$23,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,729.53	\$338,020.47
61-09-10	Rendimientos Capital	\$216,750.00	\$6,685.25	\$5,032.20	\$8,403.73	\$5,517.82	\$3,707.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,346.56	\$187,403.44
61-09-10-	Rendimientos Tesorería	\$25,300.00	\$4,097.68	\$681.72	\$1,496.25	\$3,849.97	\$1,956.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,081.88	\$13,218.12
61-09-10-	RAMO 28 2015 CTA. 029604433	\$100.00	\$2.50	\$2.26	\$0.00	\$2.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.18	\$92.82
61-09-10-	RAMO 28 2015 CTA. 029604433	\$100.00	\$0.00	\$0.00	\$2.50	\$0.00	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$95.00
61-09-10-	RAMO 28 CTA. 0364472406 PAF	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
61-09-10-	SANTANDER PARTICIPACIONE	\$25,000.00	\$4,095.18	\$679.46	\$1,493.75	\$3,847.55	\$1,953.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,069.70	\$12,930.30
61-09-10-	Rendimientos FISM	\$170,750.00	\$2,111.21	\$3,928.57	\$5,963.54	\$1,257.62	\$1,251.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,512.80	\$156,237.20
61-09-10-	INFRAESTRUCTURA 2015	\$250.00	\$16.07	\$0.00	\$16.08	\$15.56	\$16.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.79	\$186.21
61-09-10-	INFRAESTRUCTURA 2016	\$250.00	\$17.52	\$15.83	\$17.53	\$16.97	\$17.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.39	\$164.61



Usr: GRACIA  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/may/2021**

Fecha y 10/jun/2021  
hora de Impresión 11:46 a.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-09-10- INFRAESTRUCTURA 2018	\$100.00	\$2.16	\$16.47	\$2.16	\$2.09	\$2.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.04	\$74.96
61-09-10- INFRAESTRUCTURA 2019	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-09-10- INFRAESTRUCTURA 2020	\$100,000.00	\$2,043.12	-\$2,610.99	\$444.33	\$22.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$101.05	\$100,101.05
61-09-10- REND. CUENTA DE INVERSION	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
61-09-10- INFRAESTRUCTURA 2010	\$150.00	\$32.34	\$66.41	\$60.08	\$69.68	\$29.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258.33	-\$108.33
61-09-10- REND. INFRAESTRUCTURA 20	\$0.00	\$0.00	\$6,440.85	\$294.53	\$1,130.83	\$1,186.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,052.47	-\$9,052.47
61-09-10- REND. CUENTA DE INVERSION	\$0.00	\$0.00	\$0.00	\$5,128.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,128.83	-\$5,128.83
61-09-10- Rendimientos FAFM	\$7,150.00	\$376.80	\$331.97	\$844.34	\$313.82	\$399.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266.75	\$4,883.25
61-09-10- RENDIMIENTOS FORTAMUN 20	\$100.00	\$2.47	\$2.23	\$2.47	\$2.39	\$2.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.03	\$87.97
61-09-10- RENDIMIENTOS FORTAMUN 20	\$250.00	\$17.48	\$15.79	\$17.48	\$16.92	\$17.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.16	\$164.84
61-09-10- RENDIMIENTOS FORTAMUN 20	\$100.00	\$1.25	\$1.13	\$1.26	\$1.21	\$1.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.11	\$93.89
61-09-10- RENDIMIENTOS FORTAMUN 20	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
61-09-10- RENDIMIENTOS FORTAMUN 20	\$6,500.00	\$355.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.60	\$6,144.40
61-09-10- RENDIMIENTOS CUENTA DE IN	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
61-09-10- RENDIMIENTOS FORTAMUN 20	\$0.00	\$0.00	\$312.82	\$97.09	\$293.30	\$378.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,081.81	-\$1,081.81
61-09-10- RENDIMIENTOS CUENTA DE IN	\$0.00	\$0.00	\$0.00	\$726.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.04	-\$726.04
61-09-10- Rendimientos Otros	\$12,000.00	\$50.11	\$45.27	\$50.13	\$48.53	\$50.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.18	\$11,755.82
61-09-10- FOPAVED 2013	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
61-09-10- APAZU 2014	\$50.00	\$1.57	\$1.42	\$1.57	\$1.52	\$1.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.65	\$42.35
61-09-10- RAMO 20 2015	\$50.00	\$1.16	\$1.05	\$1.16	\$1.12	\$1.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.65	\$44.35
61-09-10- CTA. 0296044388 FEIS 2015	\$50.00	\$1.48	\$1.34	\$1.48	\$1.43	\$1.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.21	\$42.79
61-09-10- PROSAN 2016	\$50.00	\$1.31	\$1.18	\$1.31	\$1.27	\$1.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.38	\$43.62
61-09-10- RECUPERACION IVA AGUA PC	\$350.00	\$26.23	\$23.69	\$26.24	\$25.40	\$26.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.81	\$222.19
61-09-10- PROYECTO DE DESARROLLO	\$50.00	\$1.20	\$1.09	\$1.20	\$1.16	\$1.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.85	\$44.15
61-09-10- RAMO 20 2017 CTA. 035269303	\$50.00	\$1.17	\$1.06	\$1.17	\$1.14	\$1.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.71	\$44.29
61-09-10- RECURSOS ESTATALES CTA. (	\$50.00	\$1.13	\$1.02	\$1.13	\$1.10	\$1.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.51	\$44.49
61-09-10- PDR 2018 (FINANZAS) CTA. 04	\$50.00	\$2.81	\$2.53	\$2.81	\$2.72	\$2.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.68	\$36.32
61-09-10- PDR 2018 (SEDESORE) CTA. 0	\$50.00	\$3.54	\$3.20	\$3.54	\$3.43	\$3.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.25	\$32.75
61-09-10- CTA 0494355787 INSTITUTO DE	\$50.00	\$2.87	\$2.59	\$2.87	\$2.78	\$2.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.98	\$36.02
61-09-10- CTA 0494355796 FEAM 2018	\$50.00	\$2.83	\$2.56	\$2.83	\$2.74	\$2.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.79	\$36.21
61-09-10- CTA 1002950119 FISE 2018	\$50.00	\$2.81	\$2.54	\$2.82	\$2.72	\$2.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.71	\$36.29
61-09-10- CTA 1051247929 FEAM 2019	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-09-10- CTA, 1051247853 FISE 2019	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-09-10- Beneficiarios	\$1,550.00	\$49.45	\$44.67	\$49.47	\$47.88	\$49.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.95	\$1,309.05
61-09-10- BENEFICIARIOS CTA. 0407858	\$1,000.00	\$47.24	\$42.68	\$47.26	\$45.74	\$47.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.19	\$769.81



Usr: GRACIA

Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/may/2021**

Fecha y | 10/jun/2021  
hora de Impresión | 11:46 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-09-10-	BENEFICIARIOS 2018 10029500	\$50.00	\$2.21	\$1.99	\$2.21	\$2.14	\$2.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.76	\$39.24
61-09-10-	BENEFICIARIOS 2019 10345574	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-09-11	Otros Ingresos Financieros	\$200,000.00	\$14,153.36	\$7,886.22	\$6,074.96	\$1,464.99	\$19,803.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,382.97	\$150,617.03
61-09-11-	Ingresos 5% al millar Contraloria	\$200,000.00	\$14,153.36	\$7,886.22	\$6,074.95	\$1,464.99	\$18,803.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,382.96	\$151,617.04
61-09-11-	POR VIAJE DE AGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00
61-09-11-	Depositos no identificados	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	-\$0.01
81	Participaciones	\$53,841,000.00	\$4,851,933.18	\$4,133,334.33	\$3,035,123.18	\$4,771,748.46	\$2,505,589.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,297,728.75	\$34,543,271.25
81-01	<b>Fondo General</b>	\$29,500,000.00	\$1,898,359.13	\$2,713,882.09	\$2,078,664.13	\$2,805,836.14	\$2,032,144.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,528,885.55	\$17,971,114.45
81-02	<b>Fondo de Fomento Municipal</b>	\$8,900,000.00	\$604,373.46	\$797,074.18	\$624,789.32	\$820,841.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,847,078.50	\$6,052,921.50
81-05	<b>Impuesto Especial Sobre Producció</b>	\$2,900,000.00	\$216,187.72	\$346,980.89	\$165,849.30	\$153,045.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,063.83	\$2,017,936.17
81-06	<b>Impuesto Sobre Automoviles Nuevc</b>	\$115,000.00	\$9,353.29	\$8,080.83	\$8,717.06	\$8,717.06	\$8,717.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,585.30	\$71,414.70
81-07	<b>Fondo de Fiscalización</b>	\$2,200,000.00	\$230,559.05	\$100,340.78	\$114,543.73	\$350,475.83	\$114,543.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910,463.12	\$1,289,536.88
81-11	<b>Recaudación Impuesto Sobre la Rei</b>	\$5,000,000.00	\$1,831,285.00	\$0.00	\$0.00	\$582,335.00	\$278,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,692,314.00	\$2,307,686.00
81-12	<b>Fondo de Extracción de Hidrocarbu</b>	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
81-13	<b>Gasolina Federal</b>	\$1,000,000.00	\$61,815.53	\$58,173.79	\$42,559.64	\$50,496.97	\$71,490.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,536.68	\$715,463.32
81-14	<b>Fondo estabilización Fondo Genera</b>	\$3,300,000.00	\$0.00	\$85,846.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,846.80	\$3,214,153.20
81-15	<b>Fondo estabilización Fondo FFM</b>	\$800,000.00	\$0.00	\$22,954.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,954.97	\$777,045.03
81-16	<b>Fondo estabilización Fiscalización</b>	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
82	Aportaciones	\$77,000,000.00	\$6,777,549.00	\$6,777,549.00	\$6,777,549.00	\$10,000.00	\$13,545,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,887,745.00	\$43,112,255.00
82-01	<b>Fondo de Aportaciones para la Infr</b>	\$54,000,000.00	\$5,134,407.00	\$5,134,407.00	\$5,134,407.00	\$10,000.00	\$10,258,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,672,035.00	\$28,327,965.00
82-02	<b>Fondo de Aportaciones para el Fort</b>	\$23,000,000.00	\$1,643,142.00	\$1,643,142.00	\$1,643,142.00	\$0.00	\$3,286,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,215,710.00	\$14,784,290.00
83	Convenios	\$14,000,000.00	\$0.00	\$0.00	\$0.00	\$849,412.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849,412.69	\$13,150,587.31
83-01	<b>Programa Federal</b>	\$14,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000,000.00
83-02	<b>Programa Estatal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$849,412.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849,412.69	-\$849,412.69
84	Incentivos Derivados de la Colaboraci	\$2,780,350.00	\$48,624.24	\$177,295.91	\$405,851.06	\$323,819.30	\$121,774.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,364.97	\$1,702,985.03
84-01	<b>Tenencia Estatal</b>	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
84-02	<b>Tenencia</b>	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
84-03	<b>Impuesto Sobre Automoviles Nuevc</b>	\$280,000.00	\$48,624.24	\$50,961.48	\$33,036.63	\$53,617.69	\$50,224.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,464.50	\$43,535.50
84-04	<b>Incentivo para la recaudación 5%</b>	\$1,500,000.00	\$0.00	\$126,334.43	\$303,120.43	\$197,124.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$626,579.47	\$873,420.53
84-06	<b>Participación Equivalente Impuesto</b>	\$1,000,000.00	\$0.00	\$0.00	\$69,694.00	\$73,077.00	\$71,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,321.00	\$785,679.00
<b>Total</b>		<b>\$152,521,700.00</b>	<b>\$11,959,893.40</b>	<b>\$11,764,559.18</b>	<b>\$10,618,393.57</b>	<b>\$6,843,509.31</b>	<b>\$16,702,576.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,888,931.96</b>	<b>\$94,632,768.04</b>