

Listado Acumulado del Presupuesto

Fecha: 17/05/2021
Hora: 10:44:21a. m.

Mes: ABRIL

Año: 2021

Clave	Descripcion	Congreso	Modificado Anual	IMPORTES PRESUPUESTALES MENSUALES						Por Ejercer Anual
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
				IMPORTES PRESUPUESTALES ACUMULADOS						
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
0302	SECRETARÍA GENERAL DE GOBIERNO	430,770,491.51	431,301,155.61	32,039,481.26	503,067.52	974,742.95	4,564,074.96	25,392,180.79	605,415.04	324,567,673.27
				142,817,445.84	799,808.25	1,393,468.95	4,564,074.96	99,976,130.18	36,083,963.50	
1000	SERVICIOS PERSONALES	376,307,964.00	370,533,088.55	24,034,428.86	0.00	718,137.47	4,348,788.24	22,965,166.27	-3,997,663.12	270,528,525.28
				109,185,640.87	0.00	718,137.47	4,348,788.24	94,937,637.56	9,181,077.60	
2000	MATERIALES Y SUMINISTROS	6,503,065.79	5,587,061.18	647,580.66	477,877.52	95,455.62	7,710.52	253,676.16	-187,139.16	4,386,508.99
				2,643,225.42	674,618.25	102,055.62	7,710.52	416,167.80	1,442,673.23	
3000	SERVICIOS GENERALES	17,959,461.72	22,097,056.88	3,043,751.36	17,360.00	47,152.25	207,576.20	1,941,000.36	830,662.55	17,829,374.87
				11,789,408.80	17,360.00	209,278.25	207,576.20	3,833,467.56	7,521,726.79	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	25,000,000.00	25,000,000.00	1,250,000.00	0.00	0.00	0.00	193,389.00	1,056,611.00	24,526,111.00
				15,000,000.00	0.00	250,000.00	0.00	223,889.00	14,526,111.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	8,759.00	0.00	7,830.00	0.00	0.00	0.00	-7,830.00	929.00
				8,759.00	7,830.00	0.00	0.00	0.00	929.00	
6000	INVERSION PUBLICA	5,000,000.00	8,075,190.00	3,063,720.38	0.00	113,997.61	0.00	38,949.00	2,910,773.77	7,296,224.13
				4,190,411.75	100,000.00	113,997.61	0.00	564,968.26	3,411,445.88	