



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/ene./2021

Fecha y 02/feb./2021

hora de Impresión 01:52 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso                                     | Presupuesto Vigente | Ene          | Feb    | Mar    | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------------------------------------------|---------------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|------------------------------|
| <b>43</b> Derechos por prestación de servicios       | \$4,426,000.00      | \$156,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$156,354.00 | \$4,269,646.00               |
| <b>43-43</b> <b>Derechos por Prestación de Servi</b> | \$4,426,000.00      | \$156,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$156,354.00 | \$4,269,646.00               |
| <b>43-43-01</b> Cárdenas                             | \$358,948.60        | \$32,650.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,650.00  | \$326,298.60                 |
| <b>43-43-01-</b> Preinscripción                      | \$14,938.59         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$14,938.59                  |
| <b>43-43-01-</b> Inscripción                         | \$57,149.91         | \$1,500.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00   | \$55,649.91                  |
| <b>43-43-01-</b> Colegiatura                         | \$145,515.52        | \$4,500.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00   | \$141,015.52                 |
| <b>43-43-01-</b> Curso de Titulación                 | \$5,678.99          | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$5,678.99                   |
| <b>43-43-01-</b> Titulación                          | \$45,311.26         | \$22,500.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,500.00  | \$22,811.26                  |
| <b>43-43-01-</b> Carta de Pasante                    | \$7,000.28          | \$400.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00     | \$6,600.28                   |
| <b>43-43-01-</b> Constancia de Estudio               | \$690.29            | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$690.29                     |
| <b>43-43-01-</b> Constancia de Calificaciones        | \$539.95            | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$539.95                     |
| <b>43-43-01-</b> Credencial de Estudiantes           | \$1,598.67          | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,598.67                   |
| <b>43-43-01-</b> Certificado Total de Estudios       | \$28,577.92         | \$3,000.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00   | \$25,577.92                  |
| <b>43-43-01-</b> Uso de tecnologías                  | \$30,988.34         | \$750.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00     | \$30,238.34                  |
| <b>43-43-01-</b> Examen Extraordinario               | \$4,874.36          | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$4,874.36                   |
| <b>43-43-01-</b> Examen a Título                     | \$974.03            | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$974.03                     |
| <b>43-43-01-</b> Baja                                | \$1,422.92          | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,422.92                   |
| <b>43-43-01-</b> Ceneval                             | \$8,497.74          | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$8,497.74                   |
| <b>43-43-01-</b> Reposición de Credencial            | \$2.54              | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$2.54                       |
| <b>43-43-01-</b> Examen Profesional Segunda Oca      | \$788.96            | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$788.96                     |
| <b>43-43-01-</b> Materia a Recursar                  | \$381.14            | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$381.14                     |
| <b>43-43-01-</b> Carta de Liberación de Servicio Sc  | \$990.12            | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$990.12                     |
| <b>43-43-01-</b> Duplicado de Carta de Pasante       | \$19.06             | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$19.06                      |
| <b>43-43-01-</b> Formación, capacitación, actualiza  | \$1,723.18          | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,723.18                   |
| <b>43-43-01-</b> Servicios y Productos Institucional | \$263.62            | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$263.62                     |
| <b>43-43-01-</b> Constancia para tramites laborales  | \$8.47              | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$8.47                       |
| <b>43-43-01-</b> Renta de espacios institucionales   | \$3.56              | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$3.56                       |
| <b>43-43-01-</b> Otros Ingresos                      | \$1,009.18          | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$1,009.18                   |
| <b>43-43-02</b> Cerritos                             | \$304,951.41        | \$510.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510.00     | \$304,441.41                 |
| <b>43-43-02-</b> Preinscripción                      | \$12,691.36         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$12,691.36                  |
| <b>43-43-02-</b> Inscripción                         | \$48,552.76         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$48,552.76                  |
| <b>43-43-02-</b> Colegiatura                         | \$123,625.39        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$123,625.39                 |
| <b>43-43-02-</b> Curso de Titulación                 | \$4,824.69          | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$4,824.69                   |
| <b>43-43-02-</b> Titulación                          | \$38,495.01         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$38,495.01                  |
| <b>43-43-02-</b> Carta de Pasante                    | \$5,947.22          | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$5,947.22                   |



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| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene        | Feb    | Mar    | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total      | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|------------------------------|
| 43-43-02-<br>--  | Constancia de Estudio               | \$586.45            | \$30.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00    | \$556.45                     |
| 43-43-02-<br>--  | Constancia de Calificaciones        | \$458.72            | \$50.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00    | \$408.72                     |
| 43-43-02-<br>--  | Credencial de Estudiantes           | \$1,358.18          | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$1,358.18                   |
| 43-43-02-<br>--  | Certificado Total de Estudios       | \$24,278.90         | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$24,278.90                  |
| 43-43-02-<br>--  | Uso de tecnologías                  | \$26,326.71         | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$26,326.71                  |
| 43-43-02-<br>--  | Examen Extraordinario               | \$4,141.11          | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$4,141.11                   |
| 43-43-02-<br>--  | Examen a Titulo                     | \$827.50            | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$827.50                     |
| 43-43-02-<br>--  | Baja                                | \$1,208.87          | \$150.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00   | \$1,058.87                   |
| 43-43-02-<br>--  | Ceneval                             | \$7,219.41          | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$7,219.41                   |
| 43-43-02-<br>--  | Reposición de Credencial            | \$2.16              | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$2.16                       |
| 43-43-02-<br>--  | Examen Profesional Segunda Oca      | \$670.28            | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$670.28                     |
| 43-43-02-<br>--  | Materia a Recursar                  | \$323.80            | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$323.80                     |
| 43-43-02-<br>--  | Carta de Liberación de Servicio Sc  | \$841.17            | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$841.17                     |
| 43-43-02-<br>--  | Duplicado de Carta de Pasante       | \$16.19             | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$16.19                      |
| 43-43-02-<br>--  | Formación, capacitación, actualiza  | \$1,463.96          | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$1,463.96                   |
| 43-43-02-<br>--  | Servicios y Productos Institucional | \$223.97            | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$223.97                     |
| 43-43-02-<br>--  | Constancia para tramites laborales  | \$7.20              | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$7.20                       |
| 43-43-02-<br>--  | Renta de espacios institucionales   | \$3.03              | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$3.03                       |
| 43-43-02-<br>--  | Otros Ingresos                      | \$857.37            | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$857.37                     |
| 43-43-02-<br>--  | Ingresos por Identificar            | \$0.00              | \$280.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$280.00   | -\$280.00                    |
| 43-43-03-<br>--  | Charcas                             | \$138,091.20        | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$137,091.20                 |
| 43-43-03-<br>--  | Preinscripción                      | \$5,747.03          | \$350.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00   | \$5,397.03                   |
| 43-43-03-<br>--  | Inscripción                         | \$21,986.15         | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$21,986.15                  |
| 43-43-03-<br>--  | Colegiatura                         | \$55,981.31         | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$55,981.31                  |
| 43-43-03-<br>--  | Curso de Titulación                 | \$2,184.77          | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$2,184.77                   |
| 43-43-03-<br>--  | Titulación                          | \$17,431.70         | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$17,431.70                  |
| 43-43-03-<br>--  | Carta de Pasante                    | \$2,693.08          | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$2,693.08                   |
| 43-43-03-<br>--  | Constancia de Estudio               | \$265.56            | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$265.56                     |
| 43-43-03-<br>--  | Constancia de Calificaciones        | \$207.72            | \$50.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00    | \$157.72                     |
| 43-43-03-<br>--  | Credencial de Estudiantes           | \$615.03            | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$615.03                     |
| 43-43-03-<br>--  | Certificado Total de Estudios       | \$10,994.22         | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$10,994.22                  |
| 43-43-03-<br>--  | Uso de tecnologías                  | \$11,921.53         | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$11,921.53                  |
| 43-43-03-<br>--  | Examen Extraordinario               | \$1,875.22          | \$450.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450.00   | \$1,425.22                   |
| 43-43-03-<br>--  | Examen a Titulo                     | \$374.72            | \$0.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$374.72                     |
| 43-43-03-<br>--  | Baja                                | \$547.41            | \$150.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00   | \$397.41                     |



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| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb    | Mar    | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total       | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|------------------------------|
| 43-43-03-        | Ceneval                             | \$3,269.17          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$3,269.17                   |
| 43-43-03-        | Reposición de Credencial            | \$0.98              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$0.98                       |
| 43-43-03-        | Examen Profesional Segunda Oca      | \$303.52            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$303.52                     |
| 43-43-03-        | Materia a Recursar                  | \$146.63            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$146.63                     |
| 43-43-03-        | Carta de Liberación de Servicio Sc  | \$380.91            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$380.91                     |
| 43-43-03-        | Duplicado de Carta de Pasante       | \$7.33              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$7.33                       |
| 43-43-03-        | Formación, capacitación, actualiza  | \$662.92            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$662.92                     |
| 43-43-03-        | Servicios y Productos Institucional | \$101.42            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$101.42                     |
| 43-43-03-        | Constancia para tramites laborales  | \$3.26              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$3.26                       |
| 43-43-03-        | Renta de espacios institucionales   | \$1.37              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1.37                       |
| 43-43-03-        | Otros Ingresos                      | \$388.24            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$388.24                     |
| 43-43-04         | Matehuala                           | \$245,643.01        | \$16,540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,540.00 | \$229,103.01                 |
| 43-43-04-        | Preinscripción                      | \$10,223.08         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$10,223.08                  |
| 43-43-04-        | Inscripción                         | \$39,109.99         | \$3,000.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00  | \$36,109.99                  |
| 43-43-04-        | Colegiatura                         | \$99,582.14         | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,500.00 | \$89,082.14                  |
| 43-43-04-        | Curso de Titulación                 | \$3,886.36          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$3,886.36                   |
| 43-43-04-        | Titulación                          | \$31,008.32         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$31,008.32                  |
| 43-43-04-        | Carta de Pasante                    | \$4,790.57          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$4,790.57                   |
| 43-43-04-        | Constancia de Estudio               | \$472.39            | \$30.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00     | \$442.39                     |
| 43-43-04-        | Constancia de Calificaciones        | \$369.51            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$369.51                     |
| 43-43-04-        | Credencial de Estudiantes           | \$1,094.04          | \$600.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00    | \$494.04                     |
| 43-43-04-        | Certificado Total de Estudios       | \$19,557.02         | \$1,500.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00  | \$18,057.02                  |
| 43-43-04-        | Uso de tecnologías                  | \$21,206.57         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$21,206.57                  |
| 43-43-04-        | Examen Extraordinario               | \$3,335.72          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$3,335.72                   |
| 43-43-04-        | Examen a Título                     | \$666.57            | \$200.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00    | \$466.57                     |
| 43-43-04-        | Baja                                | \$973.76            | \$150.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00    | \$823.76                     |
| 43-43-04-        | Ceneval                             | \$5,815.35          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$5,815.35                   |
| 43-43-04-        | Reposición de Credencial            | \$1.74              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1.74                       |
| 43-43-04-        | Examen Profesional Segunda Oca      | \$539.92            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$539.92                     |
| 43-43-04-        | Materia a Recursar                  | \$260.83            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$260.83                     |
| 43-43-04-        | Carta de Liberación de Servicio Sc  | \$677.58            | \$60.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00     | \$617.58                     |
| 43-43-04-        | Duplicado de Carta de Pasante       | \$13.04             | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$13.04                      |
| 43-43-04-        | Formación, capacitación, actualiza  | \$1,179.24          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,179.24                   |
| 43-43-04-        | Servicios y Productos Institucional | \$180.41            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$180.41                     |
| 43-43-04-        | Constancia para tramites laborales  | \$5.80              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$5.80                       |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/ene./2021

Fecha y 02/feb./2021

hora de Impresión 01:52 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb    | Mar    | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total       | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|------------------------------|
| 43-43-04         | Renta de espacios institucionales   | \$2.44              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$2.44                       |
| 43-43-04         | Otros Ingresos                      | \$690.62            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$690.62                     |
| 43-43-04         | Ingresos por Identificar            | \$0.00              | \$500.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00    | -\$500.00                    |
| 43-43-05         | Tamazunchale                        | \$307,164.41        | \$100.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00    | \$307,064.41                 |
| 43-43-05         | Preinscripción                      | \$12,783.46         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$12,783.46                  |
| 43-43-05         | Inscripción                         | \$48,905.10         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$48,905.10                  |
| 43-43-05         | Colegiatura                         | \$124,522.53        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$124,522.53                 |
| 43-43-05         | Curso de Titulación                 | \$4,859.71          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$4,859.71                   |
| 43-43-05         | Titulación                          | \$38,774.37         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$38,774.37                  |
| 43-43-05         | Carta de Pasante                    | \$5,990.38          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$5,990.38                   |
| 43-43-05         | Constancia de Estudio               | \$590.70            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$590.70                     |
| 43-43-05         | Constancia de Calificaciones        | \$462.05            | \$100.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00    | \$362.05                     |
| 43-43-05         | Credencial de Estudiantes           | \$1,368.04          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,368.04                   |
| 43-43-05         | Certificado Total de Estudios       | \$24,455.09         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$24,455.09                  |
| 43-43-05         | Uso de tecnologías                  | \$26,517.76         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$26,517.76                  |
| 43-43-05         | Examen Extraordinario               | \$4,171.16          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$4,171.16                   |
| 43-43-05         | Examen a Titulo                     | \$833.51            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$833.51                     |
| 43-43-05         | Baja                                | \$1,217.64          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,217.64                   |
| 43-43-05         | Ceneval                             | \$7,271.80          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$7,271.80                   |
| 43-43-05         | Reposición de Credencial            | \$2.17              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$2.17                       |
| 43-43-05         | Examen Profesional Segunda Oca      | \$675.14            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$675.14                     |
| 43-43-05         | Materia a Recursar                  | \$326.15            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$326.15                     |
| 43-43-05         | Carta de Liberación de Servicio Sc  | \$847.28            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$847.28                     |
| 43-43-05         | Duplicado de Carta de Pasante       | \$16.31             | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$16.31                      |
| 43-43-05         | Formación, capacitación, actualiza  | \$1,474.58          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,474.58                   |
| 43-43-05         | Servicios y Productos Institucional | \$225.59            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$225.59                     |
| 43-43-05         | Constancia para tramites laborales  | \$7.25              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$7.25                       |
| 43-43-05         | Renta de espacios institucionales   | \$3.05              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$3.05                       |
| 43-43-05         | Otros Ingresos                      | \$863.59            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$863.59                     |
| 43-43-07         | Tamuin                              | \$662,572.20        | \$34,840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,840.00 | \$627,732.20                 |
| 43-43-07         | Preinscripción                      | \$27,574.69         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$27,574.69                  |
| 43-43-07         | Inscripción                         | \$105,491.26        | \$600.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00    | \$104,891.26                 |
| 43-43-07         | Colegiatura                         | \$268,602.63        | \$6,600.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,600.00  | \$262,002.63                 |
| 43-43-07         | Curso de Titulación                 | \$10,482.68         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$10,482.68                  |
| 43-43-07         | Titulación                          | \$83,638.66         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$83,638.66                  |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/ene./2021

Fecha y 02/feb./2021

hora de Impresión 01:52 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb    | Mar    | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total       | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|------------------------------|
| 43-43-07-        | Carta de Pasante                    | \$12,921.60         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$12,921.60                  |
| 43-43-07-        | Constancia de Estudio               | \$1,274.18          | \$90.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00     | \$1,184.18                   |
| 43-43-07-        | Constancia de Calificaciones        | \$996.68            | \$50.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00     | \$946.68                     |
| 43-43-07-        | Credencial de Estudiantes           | \$2,950.94          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$2,950.94                   |
| 43-43-07-        | Certificado Total de Estudios       | \$52,751.10         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$52,751.10                  |
| 43-43-07-        | Uso de tecnologías                  | \$57,200.42         | \$3,500.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00  | \$53,700.42                  |
| 43-43-07-        | Examen Extraordinario               | \$8,997.44          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$8,997.44                   |
| 43-43-07-        | Examen a Título                     | \$1,797.92          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,797.92                   |
| 43-43-07-        | Baja                                | \$2,626.53          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$2,626.53                   |
| 43-43-07-        | Ceneval                             | \$15,685.72         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$15,685.72                  |
| 43-43-07-        | Reposición de Credencial            | \$4.69              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$4.69                       |
| 43-43-07-        | Examen Profesional Segunda Oca      | \$1,456.32          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,456.32                   |
| 43-43-07-        | Materia a Recursar                  | \$703.54            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$703.54                     |
| 43-43-07-        | Carta de Liberación de Servicio Sc  | \$1,827.63          | \$180.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00    | \$1,647.63                   |
| 43-43-07-        | Duplicado de Carta de Pasante       | \$35.18             | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$35.18                      |
| 43-43-07-        | Formación, capacitación, actualiza  | \$3,180.76          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$3,180.76                   |
| 43-43-07-        | Servicios y Productos Institucional | \$486.61            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$486.61                     |
| 43-43-07-        | Constancia para tramites laborales  | \$15.63             | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$15.63                      |
| 43-43-07-        | Renta de espacios institucionales   | \$6.58              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$6.58                       |
| 43-43-07-        | Otros Ingresos                      | \$1,862.81          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,862.81                   |
| 43-43-07-        | Ingresos por Identificar            | \$0.00              | \$23,820.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,820.00 | -\$23,820.00                 |
| 43-43-08         | Tancanhuitz                         | \$380,193.40        | \$455.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$455.00    | \$379,738.40                 |
| 43-43-08-        | Preinscripción                      | \$15,822.75         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$15,822.75                  |
| 43-43-08-        | Inscripción                         | \$60,532.39         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$60,532.39                  |
| 43-43-08-        | Colegiatura                         | \$154,128.03        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$154,128.03                 |
| 43-43-08-        | Curso de Titulación                 | \$6,015.11          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$6,015.11                   |
| 43-43-08-        | Titulación                          | \$47,993.06         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$47,993.06                  |
| 43-43-08-        | Carta de Pasante                    | \$7,414.60          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$7,414.60                   |
| 43-43-08-        | Constancia de Estudio               | \$731.14            | \$30.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00     | \$701.14                     |
| 43-43-08-        | Constancia de Calificaciones        | \$571.91            | \$50.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00     | \$521.91                     |
| 43-43-08-        | Credencial de Estudiantes           | \$1,693.29          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,693.29                   |
| 43-43-08-        | Certificado Total de Estudios       | \$30,269.34         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$30,269.34                  |
| 43-43-08-        | Uso de tecnologías                  | \$32,822.42         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$32,822.42                  |
| 43-43-08-        | Examen Extraordinario               | \$5,162.86          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$5,162.86                   |
| 43-43-08-        | Examen a Título                     | \$1,031.67          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,031.67                   |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/ene./2021

Fecha y 02/feb./2021

hora de Impresión 01:52 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene      | Feb    | Mar    | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total    | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|------------------------------|
| 43-43-08-        | Programas de Estudio                | \$1,507.14          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$1,507.14                   |
| 43-43-08-        | Ceneval                             | \$9,000.69          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$9,000.69                   |
| 43-43-08-        | Reposición de Credencial            | \$2.69              | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$2.69                       |
| 43-43-08-        | Examen Profesional Segunda Oca      | \$835.66            | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$835.66                     |
| 43-43-08-        | Materia a Recursar                  | \$403.70            | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$403.70                     |
| 43-43-08-        | Carta de Liberación de Servicio Sc  | \$1,048.72          | \$60.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00  | \$988.72                     |
| 43-43-08-        | Duplicado de Carta de Pasante       | \$20.18             | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$20.18                      |
| 43-43-08-        | Formación, capacitación,actualiza   | \$1,825.17          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$1,825.17                   |
| 43-43-08-        | Servicios y Productos Institucional | \$279.23            | \$155.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155.00 | \$124.23                     |
| 43-43-08-        | Constancia para tramites laborales  | \$8.97              | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$8.97                       |
| 43-43-08-        | Renta de espacios institucionales   | \$3.77              | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$3.77                       |
| 43-43-08-        | Otros Ingresos                      | \$1,068.91          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$1,068.91                   |
| 43-43-08-        | Ingresos por Identificar            | \$0.00              | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$160.00 | -\$160.00                    |
| 43-43-09         | Rectoría                            | \$0.00              | \$175.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175.15 | -\$175.15                    |
| 43-43-09-        | Otros Ingresos                      | \$0.00              | \$175.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175.15 | -\$175.15                    |
| 43-43-10         | Villa de Reyes                      | \$297,869.80        | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$297,869.80                 |
| 43-43-10-        | Preinscripción                      | \$12,396.64         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$12,396.64                  |
| 43-43-10-        | Inscripción                         | \$47,425.26         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$47,425.26                  |
| 43-43-10-        | Colegiatura                         | \$120,754.56        | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$120,754.56                 |
| 43-43-10-        | Curso de Titulación                 | \$4,712.65          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$4,712.65                   |
| 43-43-10-        | Titulación                          | \$37,601.08         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$37,601.08                  |
| 43-43-10-        | Carta de Pasante                    | \$5,809.11          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$5,809.11                   |
| 43-43-10-        | Constancia de Estudio               | \$572.83            | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$572.83                     |
| 43-43-10-        | Constancia de Calificaciones        | \$448.07            | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$448.07                     |
| 43-43-10-        | Credencial de Estudiantes           | \$1,326.64          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$1,326.64                   |
| 43-43-10-        | Certificado Total de Estudios       | \$23,715.09         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$23,715.09                  |
| 43-43-10-        | Uso de tecnologías                  | \$25,715.35         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$25,715.35                  |
| 43-43-10-        | Examen Extraordinario               | \$4,044.94          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$4,044.94                   |
| 43-43-10-        | Examen a Titulo                     | \$808.29            | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$808.29                     |
| 43-43-10-        | Baja                                | \$1,180.80          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$1,180.80                   |
| 43-43-10-        | Ceneval                             | \$7,051.76          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$7,051.76                   |
| 43-43-10-        | Reposición de Credencial            | \$2.11              | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$2.11                       |
| 43-43-10-        | Examen Profesional Segunda Oca      | \$654.71            | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$654.71                     |
| 43-43-10-        | Materia a Recursar                  | \$316.29            | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$316.29                     |
| 43-43-10-        | Carta de Liberación de Servicio Sc  | \$821.64            | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$821.64                     |



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/ene./2021

Fecha y 02/feb./2021

hora de Impresión 01:52 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene         | Feb    | Mar    | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total       | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|------------------------------|
| 43-43-10-<br>--  | Duplicado de Carta de Pasante       | \$15.81             | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$15.81                      |
| 43-43-10-<br>--  | Formación, capacitación, actualiza  | \$1,429.96          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,429.96                   |
| 43-43-10-<br>--  | Servicios y Productos Institucional | \$218.76            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$218.76                     |
| 43-43-10-<br>--  | Constancia para tramites laborales  | \$7.03              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$7.03                       |
| 43-43-10-<br>--  | Renta de espacios institucionales   | \$2.96              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$2.96                       |
| 43-43-10-<br>--  | Otros Ingresos                      | \$837.46            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$837.46                     |
| 43-43-11<br>--   | Valles                              | \$373,111.78        | \$68,883.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,883.85 | \$304,227.93                 |
| 43-43-11-<br>--  | Preinscripción                      | \$15,528.03         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$15,528.03                  |
| 43-43-11-<br>--  | Inscripción                         | \$59,404.90         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$59,404.90                  |
| 43-43-11-<br>--  | Colegiatura                         | \$151,257.19        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$151,257.19                 |
| 43-43-11-<br>--  | Curso de Titulación                 | \$5,903.07          | \$60,053.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,053.85 | -\$54,150.78                 |
| 43-43-11-<br>--  | Titulación                          | \$47,099.13         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$47,099.13                  |
| 43-43-11-<br>--  | Carta de Pasante                    | \$7,276.49          | \$1,600.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,600.00  | \$5,676.49                   |
| 43-43-11-<br>--  | Constancia de Estudio               | \$717.52            | \$120.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00    | \$597.52                     |
| 43-43-11-<br>--  | Constancia de Calificaciones        | \$561.25            | \$100.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00    | \$461.25                     |
| 43-43-11-<br>--  | Credencial de Estudiantes           | \$1,661.75          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,661.75                   |
| 43-43-11-<br>--  | Certificado Total de Estudios       | \$29,705.53         | \$7,000.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00  | \$22,705.53                  |
| 43-43-11-<br>--  | Uso de tecnologías                  | \$32,211.06         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$32,211.06                  |
| 43-43-11-<br>--  | Examen Extraordinario               | \$5,066.69          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$5,066.69                   |
| 43-43-11-<br>--  | Examen a Título                     | \$1,012.46          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,012.46                   |
| 43-43-11-<br>--  | Baja                                | \$1,479.07          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,479.07                   |
| 43-43-11-<br>--  | Ceneval                             | \$8,833.04          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$8,833.04                   |
| 43-43-11-<br>--  | Reposición de Credencial            | \$2.64              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$2.64                       |
| 43-43-11-<br>--  | Examen Profesional Segunda Oca      | \$820.09            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$820.09                     |
| 43-43-11-<br>--  | Materia a Recursar                  | \$396.18            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$396.18                     |
| 43-43-11-<br>--  | Carta de Liberación de Servicio Sc  | \$1,029.19          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,029.19                   |
| 43-43-11-<br>--  | Duplicado de Carta de Pasante       | \$19.81             | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$19.81                      |
| 43-43-11-<br>--  | Formación, capacitación, actualiza  | \$1,791.17          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$1,791.17                   |
| 43-43-11-<br>--  | Servicios y Productos Institucional | \$274.02            | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$274.02                     |
| 43-43-11-<br>--  | Constancia para tramites laborales  | \$8.80              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$8.80                       |
| 43-43-11-<br>--  | Renta de espacios institucionales   | \$3.70              | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$3.70                       |
| 43-43-11-<br>--  | Otros Ingresos                      | \$1,049.00          | \$10.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00     | \$1,039.00                   |
| 43-43-12<br>--   | Matlapa                             | \$1,015,324.40      | \$810.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$810.00    | \$1,014,514.40               |
| 43-43-12-<br>--  | Preinscripción                      | \$42,255.40         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$42,255.40                  |
| 43-43-12-<br>--  | Inscripción                         | \$161,654.61        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$161,654.61                 |





# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 31/ene./2021

Fecha y 02/feb./2021

hora de Impresión 01:52 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene      | Feb    | Mar    | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total    | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|------------------------------|
| 43-43-12-        | Colegiatura                         | \$411,606.17        | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$411,606.17                 |
| 43-43-12-        | Curso de Titulación                 | \$16,063.64         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$16,063.64                  |
| 43-43-12-        | Titulación                          | \$128,167.73        | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$128,167.73                 |
| 43-43-12-        | Carta de Pasante                    | \$19,801.04         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$19,801.04                  |
| 43-43-12-        | Constancia de Estudio               | \$1,952.55          | \$210.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$210.00 | \$1,742.55                   |
| 43-43-12-        | Constancia de Calificaciones        | \$1,527.30          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$1,527.30                   |
| 43-43-12-        | Credencial de Estudiantes           | \$4,522.02          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$4,522.02                   |
| 43-43-12-        | Certificado Total de Estudios       | \$80,835.69         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$80,835.69                  |
| 43-43-12-        | Uso de tecnologías                  | \$87,653.81         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$87,653.81                  |
| 43-43-12-        | Examen Extraordinario               | \$13,787.66         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$13,787.66                  |
| 43-43-12-        | Examen a Titulo                     | \$2,755.14          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$2,755.14                   |
| 43-43-12-        | Baja                                | \$4,024.89          | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$3,424.89                   |
| 43-43-12-        | Ceneval                             | \$24,036.76         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$24,036.76                  |
| 43-43-12-        | Reposición de Credencial            | \$7.19              | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$7.19                       |
| 43-43-12-        | Examen Profesional Segunda Oca      | \$2,231.66          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$2,231.66                   |
| 43-43-12-        | Copia Plan de Estudio Oficial       | \$1,078.10          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$1,078.10                   |
| 43-43-12-        | Carta de Liberación de Servicio Sc  | \$2,800.66          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$2,800.66                   |
| 43-43-12-        | Duplicado de Carta de Pasante       | \$53.90             | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$53.90                      |
| 43-43-12-        | Formación, capacitación, actualiza  | \$4,874.19          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$4,874.19                   |
| 43-43-12-        | Servicios y Productos Institucional | \$745.68            | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$745.68                     |
| 43-43-12-        | constancia para tramites laborales  | \$23.96             | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$23.96                      |
| 43-43-12-        | Renta de espacios institucionales   | \$10.08             | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$10.08                      |
| 43-43-12-        | Otros Ingresos                      | \$2,854.57          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$2,854.57                   |
| 43-43-13         | Tanquian                            | \$342,129.79        | \$390.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390.00 | \$341,739.79                 |
| 43-43-13-        | Preinscripción                      | \$14,238.63         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$14,238.63                  |
| 43-43-13-        | Inscripción                         | \$54,472.11         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$54,472.11                  |
| 43-43-13-        | Colegiatura                         | \$138,697.28        | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$138,697.28                 |
| 43-43-13-        | Curso de Titulación                 | \$5,412.90          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$5,412.90                   |
| 43-43-13-        | Titulación                          | \$43,188.17         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$43,188.17                  |
| 43-43-13-        | Carta de Pasante                    | \$6,672.28          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$6,672.28                   |
| 43-43-13-        | Constancia de Estudio               | \$657.94            | \$90.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00  | \$567.94                     |
| 43-43-13-        | Constancia de Calificaciones        | \$514.65            | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$514.65                     |
| 43-43-13-        | Credencial de Estudiantes           | \$1,523.77          | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$1,523.77                   |
| 43-43-13-        | Certificado Total de Estudios       | \$27,238.88         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$27,238.88                  |
| 43-43-13-        | Uso de tecnologías                  | \$29,536.35         | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00   | \$29,536.35                  |





# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

AI 31/ene./2021

Fecha y 02/feb./2021

hora de Impresión 01:52 p. m.

Rep: rptAnalíticoPresupuestoIngresos

| Rubro de Ingreso                              | Presupuesto Vigente    | Ene                 | Feb           | Mar           | Abr           | May           | Jun           | Jul           | Ago           | Sep           | Oct           | Nov           | Dic           | Total               | Diferencia (Vigente - Total) |
|-----------------------------------------------|------------------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|------------------------------|
| 43-43-13- Examen Extraordinario               | \$4,645.97             | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$4,645.97                   |
| 43-43-13- Examen a Título                     | \$928.39               | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$928.39                     |
| 43-43-13- Baja                                | \$1,356.25             | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$1,356.25                   |
| 43-43-13- Ceneval                             | \$8,099.57             | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$8,099.57                   |
| 43-43-13- Reposición de Credencial            | \$2.42                 | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$2.42                       |
| 43-43-13- Examen Profesional Segunda Oca      | \$751.99               | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$751.99                     |
| 43-43-13- Materia a Recursar                  | \$363.28               | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$363.28                     |
| 43-43-13- Carta de Liberación de Servicio Sc  | \$943.73               | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$943.73                     |
| 43-43-13- Duplicado de Carta de Pasante       | \$18.16                | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$18.16                      |
| 43-43-13- Formación, capacitación, actualiza  | \$1,642.44             | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$1,642.44                   |
| 43-43-13- Servicios y Productos Institucional | \$251.27               | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$251.27                     |
| 43-43-13- Constancia para tramites laborales  | \$8.07                 | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$8.07                       |
| 43-43-13- Renta de espacios institucionales   | \$3.40                 | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$3.40                       |
| 43-43-13- Otros Ingresos                      | \$961.89               | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$961.89                     |
| 43-43-13- Ingresos por Identificar            | \$0.00                 | \$300.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$300.00            | -\$300.00                    |
| <b>91</b> Transferencias y Asignaciones       | \$40,523,796.53        | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$40,523,796...              |
| <b>91-02</b> Estatales                        | \$19,854,104.53        | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$19,854,104...              |
| <b>91-02-001</b> Secretaría de Finanzas       | \$19,854,104.53        | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$19,854,104...              |
| <b>91-03</b> Federales                        | \$20,669,692.00        | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$20,669,692...              |
| <b>91-03-004</b> SEP                          | \$20,669,692.00        | \$0.00              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$20,669,692...              |
| <b>Total</b>                                  | <b>\$44,949,796.53</b> | <b>\$156,354.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$156,354.00</b> | <b>\$44,793,442.53</b>       |