



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE AHUALULCO SAN LUIS POTOSÍ

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/nov./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 06/ene./2021
03:33 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000 SERVICIOS PERSONALES	\$1,412,465.58	\$90,967.52	\$91,134.76	\$91,134.76	\$91,134.76	\$91,134.76	\$103,286.12	\$91,134.76	\$93,562.25	\$95,989.74	\$95,157.50	\$257,247.45	\$0.00	\$1,191,884.38	\$220,581.20
1100 REMUNERACIONES AL PERSONAL DE CA	\$1,168,249.20	\$90,967.52	\$91,134.76	\$91,134.76	\$91,134.76	\$91,134.76	\$91,134.76	\$91,134.76	\$93,562.25	\$95,989.74	\$95,157.50	\$92,292.27	\$0.00	\$1,014,777.84	\$153,471.36
1130 Sueldos base al personal permanente	\$1,168,249.20	\$90,967.52	\$91,134.76	\$91,134.76	\$91,134.76	\$91,134.76	\$91,134.76	\$91,134.76	\$93,562.25	\$95,989.74	\$95,157.50	\$92,292.27	\$0.00	\$1,014,777.84	\$153,471.36
1131 Sueldos base al personal permanente	\$1,168,249.20	\$90,967.52	\$91,134.76	\$91,134.76	\$91,134.76	\$91,134.76	\$91,134.76	\$91,134.76	\$93,562.25	\$95,989.74	\$95,157.50	\$92,292.27	\$0.00	\$1,014,777.84	\$153,471.36
1300 REMUNERACIONES ADICIONALES Y ESP	\$188,216.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,151.36	\$0.00	\$0.00	\$0.00	\$0.00	\$147,719.21	\$0.00	\$159,870.57	\$28,345.81
1320 Primas de vacaciones, dominical y gratificar	\$188,216.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,151.36	\$0.00	\$0.00	\$0.00	\$0.00	\$147,719.21	\$0.00	\$159,870.57	\$28,345.81
1321 Primas de vacaciones, dominical y gratificar	\$188,216.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,151.36	\$0.00	\$0.00	\$0.00	\$0.00	\$147,719.21	\$0.00	\$159,870.57	\$28,345.81
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,235.97	\$0.00	\$17,235.97	\$38,764.03
1520 Indemnizaciones	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,235.97	\$0.00	\$17,235.97	\$38,764.03
1521 Indemnizaciones	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,235.97	\$0.00	\$17,235.97	\$38,764.03
2000 MATERIALES Y SUMINISTROS	\$113,100.00	\$3,000.00	\$15,576.69	\$4,423.61	\$2,238.80	\$8,580.50	\$6,903.92	\$2,140.00	\$2,953.65	\$362.30	\$1,000.00	\$5,849.67	\$0.00	\$53,029.14	\$60,070.86
2100 MATERIALES DE ADMINISTRACIÓN, EMIS	\$73,000.00	\$0.00	\$7,432.29	\$1,923.60	\$0.00	\$1,719.90	\$5,453.92	\$1,740.00	\$2,253.65	\$362.30	\$0.00	\$3,489.67	\$0.00	\$24,375.33	\$48,624.67
2110 Materiales, útiles y equipos menores de ofic	\$45,000.00	\$0.00	\$6,249.64	\$0.00	\$0.00	\$0.00	\$2,833.35	\$0.00	\$1,922.60	\$0.00	\$0.00	\$1,745.92	\$0.00	\$12,751.51	\$32,248.49
2111 Materiales, útiles y equipos menores de ofic	\$45,000.00	\$0.00	\$6,249.64	\$0.00	\$0.00	\$0.00	\$2,833.35	\$0.00	\$1,922.60	\$0.00	\$0.00	\$1,745.92	\$0.00	\$12,751.51	\$32,248.49
2120 Materiales y útiles de impresión y reproduc	\$3,000.00	\$0.00	\$27.25	\$0.00	\$0.00	\$0.00	\$1,358.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.32	\$1,614.68
2121 Materiales y útiles de impresión y reproduc	\$3,000.00	\$0.00	\$27.25	\$0.00	\$0.00	\$0.00	\$1,358.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.32	\$1,614.68
2150 Material impreso e información digital	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$260.00
2151 Material impreso e información digital	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$260.00
2160 Material de limpieza	\$23,000.00	\$0.00	\$1,155.40	\$1,923.60	\$0.00	\$1,719.90	\$1,262.50	\$0.00	\$331.05	\$362.30	\$0.00	\$1,743.75	\$0.00	\$8,498.50	\$14,501.50
2161 Material de limpieza	\$23,000.00	\$0.00	\$1,155.40	\$1,923.60	\$0.00	\$1,719.90	\$1,262.50	\$0.00	\$331.05	\$362.30	\$0.00	\$1,743.75	\$0.00	\$8,498.50	\$14,501.50
2400 MATERIALES Y ARTÍCULOS DE CONSTRU	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,411.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,411.40	\$588.60
2490 Otros materiales y artículos de construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,411.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,411.40	\$588.60
2491 Otros materiales y artículos de construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,411.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,411.40	\$588.60
2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$600.00
2540 Materiales, accesorios y suministros médic	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$600.00
2541 Materiales, accesorios y suministros médic	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$600.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$25,000.00	\$3,000.00	\$4,687.60	\$2,500.01	\$464.00	\$300.00	\$500.00	\$400.00	\$700.00	\$0.00	\$1,000.00	\$2,360.00	\$0.00	\$15,911.61	\$9,088.39
2610 Combustibles, lubricantes y aditivos	\$25,000.00	\$3,000.00	\$4,687.60	\$2,500.01	\$464.00	\$300.00	\$500.00	\$400.00	\$700.00	\$0.00	\$1,000.00	\$2,360.00	\$0.00	\$15,911.61	\$9,088.39
2611 Combustibles, lubricantes y aditivos	\$25,000.00	\$3,000.00	\$4,687.60	\$2,500.01	\$464.00	\$300.00	\$500.00	\$400.00	\$700.00	\$0.00	\$1,000.00	\$2,360.00	\$0.00	\$15,911.61	\$9,088.39
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$10,100.00	\$0.00	\$3,456.80	\$0.00	\$1,774.80	\$2,749.20	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,930.80	\$1,169.20
2910 Herramientas menores	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$150.00
2911 Herramientas menores	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$150.00
2960 Refacciones y accesorios menores de equi	\$9,000.00	\$0.00	\$3,456.80	\$0.00	\$1,774.80	\$2,749.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,980.80	\$1,019.20
2961 Refacciones y accesorios menores de equi	\$9,000.00	\$0.00	\$3,456.80	\$0.00	\$1,774.80	\$2,749.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,980.80	\$1,019.20
3000 SERVICIOS GENERALES	\$161,504.00	\$1,985.24	\$3,614.84	\$9,510.54	\$1,937.12	\$2,208.17	\$14,152.00	\$1,948.60	\$1,950.40	\$5,100.24	\$8,977.48	\$8,987.92	\$0.00	\$60,372.55	\$101,131.45
3100 SERVICIOS BÁSICOS	\$36,500.00	\$1,534.00	\$1,527.00	\$6,087.38	\$1,523.00	\$1,523.00	\$1,537.00	\$1,531.00	\$1,527.00	\$1,728.00	\$2,304.00	\$506.00	\$0.00	\$21,327.38	\$15,172.62
3120 Gas	\$2,500.00	\$0.00	\$0.00	\$500.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.38	\$1,999.62
3121 Gas	\$2,500.00	\$0.00	\$0.00	\$500.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.38	\$1,999.62
3140 Telefonía tradicional	\$12,000.00	\$782.00	\$781.00	\$782.00	\$781.00	\$782.00	\$782.00	\$781.00	\$782.00	\$781.00	\$1,564.00	\$0.00	\$0.00	\$8,598.00	\$3,402.00
3141 Telefonía tradicional	\$12,000.00	\$782.00	\$781.00	\$782.00	\$781.00	\$782.00	\$782.00	\$781.00	\$782.00	\$781.00	\$1,564.00	\$0.00	\$0.00	\$8,598.00	\$3,402.00



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SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE AHUALULCO SAN LUIS POTOSI

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/nov./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 06/ene./2021
03:33 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3150	Telefonía celular	\$12,000.00	\$752.00	\$746.00	\$745.00	\$742.00	\$741.00	\$755.00	\$750.00	\$745.00	\$947.00	\$740.00	\$506.00	\$0.00	\$8,169.00	\$3,831.00
3151	Telefonía celular	\$12,000.00	\$752.00	\$746.00	\$745.00	\$742.00	\$741.00	\$755.00	\$750.00	\$745.00	\$947.00	\$740.00	\$506.00	\$0.00	\$8,169.00	\$3,831.00
3170	Servicios de acceso de Internet, redes y prc	\$10,000.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$5,940.00
3171	Servicios de acceso de Internet, redes y prc	\$10,000.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$5,940.00
3200	SERVICIOS DE ARRENDAMIENTO	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,092.40	\$0.00	\$0.00	\$5,092.40	\$1,907.60
3270	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,092.40	\$0.00	\$0.00	\$5,092.40	\$1,907.60
3271	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,092.40	\$0.00	\$0.00	\$5,092.40	\$1,907.60
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3340	Servicios de capacitación	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3341	Servicios de capacitación	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$39,000.00	\$451.24	\$433.84	\$488.36	\$414.12	\$436.16	\$9,680.20	\$417.60	\$423.40	\$433.84	\$421.08	\$8,481.92	\$0.00	\$22,081.76	\$16,918.24
3410	Servicios financieros y bancarios	\$9,000.00	\$451.24	\$433.84	\$488.36	\$414.12	\$436.16	\$474.44	\$417.60	\$423.40	\$433.84	\$421.08	\$479.08	\$0.00	\$4,873.16	\$4,126.84
3411	Servicios financieros y bancarios	\$9,000.00	\$451.24	\$433.84	\$488.36	\$414.12	\$436.16	\$474.44	\$417.60	\$423.40	\$433.84	\$421.08	\$479.08	\$0.00	\$4,873.16	\$4,126.84
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,205.76	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.84	\$0.00	\$17,208.60	\$12,791.40
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,205.76	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.84	\$0.00	\$17,208.60	\$12,791.40
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$49,000.00	\$0.00	\$0.00	\$2,934.80	\$0.00	\$0.00	\$2,934.80	\$0.00	\$0.00	\$2,938.40	\$1,160.00	\$0.00	\$0.00	\$9,968.00	\$39,032.00
3530	Instalación, reparación y mantenimiento de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$3,840.00
3531	Instalación, reparación y mantenimiento de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$3,840.00
3550	Reparación y mantenimiento de equipo de t	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3551	Reparación y mantenimiento de equipo de t	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3590	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$0.00	\$2,934.80	\$0.00	\$0.00	\$2,934.80	\$0.00	\$0.00	\$2,938.40	\$0.00	\$0.00	\$0.00	\$8,808.00	\$5,192.00
3591	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$0.00	\$2,934.80	\$0.00	\$0.00	\$2,934.80	\$0.00	\$0.00	\$2,938.40	\$0.00	\$0.00	\$0.00	\$8,808.00	\$5,192.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$525.00	\$0.00	\$0.00	\$249.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.01	\$4,225.99
3750	Viáticos en el país	\$5,000.00	\$0.00	\$525.00	\$0.00	\$0.00	\$249.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.01	\$4,225.99
3751	Viáticos en el país	\$5,000.00	\$0.00	\$525.00	\$0.00	\$0.00	\$249.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.01	\$4,225.99
3800	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3820	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3821	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3900	OTROS SERVICIOS GENERALES	\$15,004.00	\$0.00	\$1,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.00	\$13,875.00
3910	Servicios funerarios y de cementerios	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
3911	Servicios funerarios y de cementerios	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
3920	Impuestos y derechos	\$15,001.00	\$0.00	\$1,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.00	\$13,872.00
3921	Impuestos y derechos	\$15,001.00	\$0.00	\$1,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.00	\$13,872.00
3950	Penas, multas, accesorios y actualizaciones	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
3951	Penas, multas, accesorios y actualizaciones	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
3960	Otros gastos por responsabilidades	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
3961	Otros gastos por responsabilidades	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$952,430.42	\$23,574.49	\$14,858.88	\$103,818.24	\$191,000.00	\$19,728.02	\$117,988.04	\$9,960.00	\$16,532.71	\$29,290.00	\$220,118.50	\$111,324.48	\$0.00	\$858,193.36	\$94,237.06
4400	AYUDAS SOCIALES	\$952,430.42	\$23,574.49	\$14,858.88	\$103,818.24	\$191,000.00	\$19,728.02	\$117,988.04	\$9,960.00	\$16,532.71	\$29,290.00	\$220,118.50	\$111,324.48	\$0.00	\$858,193.36	\$94,237.06
4410	Ayudas sociales a personas	\$952,430.42	\$23,574.49	\$14,858.88	\$103,818.24	\$191,000.00	\$19,728.02	\$117,988.04	\$9,960.00	\$16,532.71	\$29,290.00	\$220,118.50	\$111,324.48	\$0.00	\$858,193.36	\$94,237.06



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE AHUALULCO SAN LUIS POTOSI

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/nov./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 06/ene./2021
03:33 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4411 Ayudas sociales a personas	\$952,430.42	\$23,574.49	\$14,858.88	\$103,818.24	\$191,000.00	\$19,728.02	\$117,988.04	\$9,960.00	\$16,532.71	\$29,290.00	\$220,118.50	\$111,324.48	\$0.00	\$858,193.36	\$94,237.06
5000 BIENES MUEBLES, INMUEBLES E IN	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
5150 Equipo de cómputo y de tecnologías de la ir	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
5151 Equipo de cómputo y de tecnología de la int	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
Total	\$2,667,000.00	\$119,527.25	\$125,185.17	\$208,887.15	\$286,310.68	\$121,651.45	\$242,330.08	\$105,183.36	\$114,999.01	\$130,742.28	\$325,253.48	\$383,409.52	\$0.00	\$2,163,479.43	\$503,520.57