



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/oct./2020  
12:47 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	\$0.00	\$2,000,000.00	\$62,031.31	\$1,937,968.69	\$62,031.31	\$0.00	\$1,937,968.69	\$62,031.31	\$62,031.31	\$0.00
2150 Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$32,358.06	\$37,641.94	\$32,358.06	\$0.00	\$37,641.94	\$32,358.06	\$32,358.06	\$0.00
2151 Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$32,358.06	\$37,641.94	\$32,358.06	\$0.00	\$37,641.94	\$32,358.06	\$32,358.06	\$0.00
2160 Material de limpieza	\$800,000.00	\$703,807.00	\$1,503,807.00	\$1,122,891.51	\$380,915.49	\$1,122,891.51	\$0.00	\$380,915.49	\$991,094.63	\$991,094.63	\$131,796.88
2161 Material de limpieza	\$800,000.00	\$703,807.00	\$1,503,807.00	\$1,122,891.51	\$380,915.49	\$1,122,891.51	\$0.00	\$380,915.49	\$991,094.63	\$991,094.63	\$131,796.88
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$3,025,000.00</b>	<b>-\$75,407.04</b>	<b>\$2,949,592.96</b>	<b>\$1,553,892.77</b>	<b>\$1,395,700.19</b>	<b>\$1,529,648.77</b>	<b>\$24,244.00</b>	<b>\$1,419,944.19</b>	<b>\$1,529,399.77</b>	<b>\$1,529,399.77</b>	<b>\$249.00</b>
2210 Productos alimenticios para personas	\$3,020,000.00	-\$75,407.04	\$2,944,592.96	\$1,553,243.12	\$1,391,349.84	\$1,528,999.12	\$24,244.00	\$1,415,593.84	\$1,528,750.12	\$1,528,750.12	\$249.00
2211 Productos alimenticios para personas	\$1,410,000.00	\$891.00	\$1,410,891.00	\$861,198.72	\$549,692.28	\$861,198.72	\$0.00	\$549,692.28	\$860,949.72	\$860,949.72	\$249.00
2212 ALIMENTACION EN EVENTOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2213 ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$1,100,000.00	-\$76,298.04	\$1,023,701.96	\$311,982.00	\$711,719.96	\$311,982.00	\$0.00	\$711,719.96	\$311,982.00	\$311,982.00	\$0.00
2214 ALIMENTACION PARA INTERNOS	\$480,000.00	\$0.00	\$480,000.00	\$380,062.40	\$99,937.60	\$355,818.40	\$24,244.00	\$124,181.60	\$355,818.40	\$355,818.40	\$0.00
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$649.65	\$4,350.35	\$649.65	\$0.00	\$4,350.35	\$649.65	\$649.65	\$0.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$649.65	\$4,350.35	\$649.65	\$0.00	\$4,350.35	\$649.65	\$649.65	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,555,500.00</b>	<b>\$70,008.34</b>	<b>\$1,625,508.34</b>	<b>\$420,482.56</b>	<b>\$1,205,025.78</b>	<b>\$420,482.56</b>	<b>\$0.00</b>	<b>\$1,205,025.78</b>	<b>\$420,482.56</b>	<b>\$420,482.56</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$300,000.00	-\$22,000.00	\$278,000.00	\$64,758.90	\$213,241.10	\$64,758.90	\$0.00	\$213,241.10	\$64,758.90	\$64,758.90	\$0.00
2411 Productos minerales no metálicos	\$300,000.00	-\$22,000.00	\$278,000.00	\$64,758.90	\$213,241.10	\$64,758.90	\$0.00	\$213,241.10	\$64,758.90	\$64,758.90	\$0.00
2420 Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$526.53	\$26,473.47	\$526.53	\$0.00	\$26,473.47	\$526.53	\$526.53	\$0.00
2421 Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$526.53	\$26,473.47	\$526.53	\$0.00	\$26,473.47	\$526.53	\$526.53	\$0.00
2430 Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$15,254.13	\$12,745.87	\$15,254.13	\$0.00	\$12,745.87	\$15,254.13	\$15,254.13	\$0.00
2431 Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$15,254.13	\$12,745.87	\$15,254.13	\$0.00	\$12,745.87	\$15,254.13	\$15,254.13	\$0.00
2440 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$10,000.00	\$43,580.23	\$53,580.23	\$53,388.23	\$192.00	\$53,388.23	\$0.00	\$192.00	\$53,388.23	\$53,388.23	\$0.00
2451 Vidrio y productos de vidrio	\$10,000.00	\$43,580.23	\$53,580.23	\$53,388.23	\$192.00	\$53,388.23	\$0.00	\$192.00	\$53,388.23	\$53,388.23	\$0.00
2460 Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$104,920.78	\$245,079.22	\$104,920.78	\$0.00	\$245,079.22	\$104,920.78	\$104,920.78	\$0.00
2461 Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$104,920.78	\$245,079.22	\$104,920.78	\$0.00	\$245,079.22	\$104,920.78	\$104,920.78	\$0.00
2470 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$14,897.93	\$35,102.07	\$14,897.93	\$0.00	\$35,102.07	\$14,897.93	\$14,897.93	\$0.00
2471 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$14,897.93	\$35,102.07	\$14,897.93	\$0.00	\$35,102.07	\$14,897.93	\$14,897.93	\$0.00
2480 Materiales complementarios	\$80,000.00	\$86,127.11	\$166,127.11	\$161,427.33	\$4,699.78	\$161,427.33	\$0.00	\$4,699.78	\$161,427.33	\$161,427.33	\$0.00
2481 Materiales complementarios	\$80,000.00	\$86,127.11	\$166,127.11	\$161,427.33	\$4,699.78	\$161,427.33	\$0.00	\$4,699.78	\$161,427.33	\$161,427.33	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$700,500.00	-\$37,699.00	\$662,801.00	\$5,308.73	\$657,492.27	\$5,308.73	\$0.00	\$657,492.27	\$5,308.73	\$5,308.73	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$700,500.00	-\$37,699.00	\$662,801.00	\$5,308.73	\$657,492.27	\$5,308.73	\$0.00	\$657,492.27	\$5,308.73	\$5,308.73	\$0.00

# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2020

 Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$786,000.00</b>	<b>\$5,947,835.34</b>	<b>\$6,733,835.34</b>	<b>\$5,994,326.48</b>	<b>\$739,508.86</b>	<b>\$5,994,326.48</b>	<b>\$0.00</b>	<b>\$739,508.86</b>	<b>\$5,994,326.48</b>	<b>\$5,994,326.48</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$16,000.00	-\$130.00	\$15,870.00	\$8,816.00	\$7,054.00	\$8,816.00	\$0.00	\$7,054.00	\$8,816.00	\$8,816.00	\$0.00
2511	Productos químicos básicos	\$16,000.00	-\$130.00	\$15,870.00	\$8,816.00	\$7,054.00	\$8,816.00	\$0.00	\$7,054.00	\$8,816.00	\$8,816.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$40,000.00	\$2,809.70	\$42,809.70	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$42,809.70	\$0.00
2531	Medicinas y productos farmacéuticos	\$40,000.00	\$2,809.70	\$42,809.70	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$42,809.70	\$0.00
2540	Materiales, accesorios y suministros médicos	\$300,000.00	\$5,941,545.64	\$6,241,545.64	\$5,936,280.37	\$305,265.27	\$5,936,280.37	\$0.00	\$305,265.27	\$5,936,280.37	\$5,936,280.37	\$0.00
2541	Materiales, accesorios y suministros médicos	\$300,000.00	\$5,941,545.64	\$6,241,545.64	\$5,936,280.37	\$305,265.27	\$5,936,280.37	\$0.00	\$305,265.27	\$5,936,280.37	\$5,936,280.37	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$1,932.00	\$43,068.00	\$1,932.00	\$0.00	\$43,068.00	\$1,932.00	\$1,932.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$1,932.00	\$43,068.00	\$1,932.00	\$0.00	\$43,068.00	\$1,932.00	\$1,932.00	\$0.00
2590	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$878.41	\$34,121.59	\$878.41	\$0.00	\$34,121.59	\$878.41	\$878.41	\$0.00
2591	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$878.41	\$34,121.59	\$878.41	\$0.00	\$34,121.59	\$878.41	\$878.41	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$24,900,000.00</b>	<b>\$15,650.00</b>	<b>\$24,915,650.00</b>	<b>\$14,061,823.30</b>	<b>\$10,853,826.70</b>	<b>\$13,884,905.72</b>	<b>\$176,917.58</b>	<b>\$11,030,744.28</b>	<b>\$12,434,693.92</b>	<b>\$12,434,693.92</b>	<b>\$1,450,211.80</b>
2610	Combustibles, lubricantes y aditivos	\$24,900,000.00	\$15,650.00	\$24,915,650.00	\$14,061,823.30	\$10,853,826.70	\$13,884,905.72	\$176,917.58	\$11,030,744.28	\$12,434,693.92	\$12,434,693.92	\$1,450,211.80
2611	Combustibles, lubricantes y aditivos	\$10,000,000.00	\$14,915,650.00	\$24,915,650.00	\$14,061,823.30	\$10,853,826.70	\$13,884,905.72	\$176,917.58	\$11,030,744.28	\$12,434,693.92	\$12,434,693.92	\$1,450,211.80
2612	COMBUSTIBLES, LUBRICANTES Y ADITIVOS (005)	\$12,500,000.00	-\$12,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS (013)	\$2,400,000.00	-\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	<b>\$62,500.00</b>	<b>\$21,218.00</b>	<b>\$41,282.00</b>	<b>\$21,218.00</b>	<b>\$0.00</b>	<b>\$41,282.00</b>	<b>\$21,218.00</b>	<b>\$21,218.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$19,140.00	\$30,860.00	\$19,140.00	\$0.00	\$30,860.00	\$19,140.00	\$19,140.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$19,140.00	\$30,860.00	\$19,140.00	\$0.00	\$30,860.00	\$19,140.00	\$19,140.00	\$0.00
2720	Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$2,078.00	\$10,422.00	\$2,078.00	\$0.00	\$10,422.00	\$2,078.00	\$2,078.00	\$0.00
2721	Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$2,078.00	\$10,422.00	\$2,078.00	\$0.00	\$10,422.00	\$2,078.00	\$2,078.00	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$12,500.00</b>	<b>\$44,622.98</b>	<b>\$57,122.98</b>	<b>\$57,122.98</b>	<b>\$0.00</b>	<b>\$57,122.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,122.98</b>	<b>\$57,122.98</b>	<b>\$0.00</b>
2830	Prendas de protección para seguridad pública y nacional	\$12,500.00	\$44,622.98	\$57,122.98	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$57,122.98	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$12,500.00	\$44,622.98	\$57,122.98	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$57,122.98	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$183,500.00</b>	<b>\$110,000.00</b>	<b>\$293,500.00</b>	<b>\$149,856.82</b>	<b>\$143,643.18</b>	<b>\$149,856.82</b>	<b>\$0.00</b>	<b>\$143,643.18</b>	<b>\$149,856.82</b>	<b>\$149,856.82</b>	<b>\$0.00</b>
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$10,593.44	\$39,406.56	\$10,593.44	\$0.00	\$39,406.56	\$10,593.44	\$10,593.44	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$10,593.44	\$39,406.56	\$10,593.44	\$0.00	\$39,406.56	\$10,593.44	\$10,593.44	\$0.00
2920	Refacciones y accesorios menores de edificios	\$80,500.00	-\$2,900.00	\$77,600.00	\$3,345.73	\$74,254.27	\$3,345.73	\$0.00	\$74,254.27	\$3,345.73	\$3,345.73	\$0.00
2921	Refacciones y accesorios menores de edificios	\$80,500.00	-\$2,900.00	\$77,600.00	\$3,345.73	\$74,254.27	\$3,345.73	\$0.00	\$74,254.27	\$3,345.73	\$3,345.73	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00



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## SAN LUIS POTOSÍ

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2940	Refacciones y accesorios menores de equipo de cómputo	\$28,000.00	\$113,400.00	\$141,400.00	\$135,500.05	\$5,899.95	\$135,500.05	\$0.00	\$5,899.95	\$135,500.05	\$135,500.05	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$28,000.00	\$113,400.00	\$141,400.00	\$135,500.05	\$5,899.95	\$135,500.05	\$0.00	\$5,899.95	\$135,500.05	\$135,500.05	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$25,000.00	-\$1,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$25,000.00	-\$1,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$31,454,602.20</b>	<b>\$4,234,284.46</b>	<b>\$35,688,886.66</b>	<b>\$21,486,480.40</b>	<b>\$14,202,406.26</b>	<b>\$18,404,440.25</b>	<b>\$3,082,040.15</b>	<b>\$17,284,446.41</b>	<b>\$17,957,136.17</b>	<b>\$17,892,208.17</b>	<b>\$512,232.08</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$10,341,600.00</b>	<b>-\$789,467.79</b>	<b>\$9,552,132.21</b>	<b>\$2,823,867.93</b>	<b>\$6,728,264.28</b>	<b>\$2,823,867.93</b>	<b>\$0.00</b>	<b>\$6,728,264.28</b>	<b>\$2,823,397.93</b>	<b>\$2,823,397.93</b>	<b>\$470.00</b>
3110	Energía eléctrica	\$5,788,800.00	-\$826,300.00	\$4,962,500.00	\$1,132,502.00	\$3,829,998.00	\$1,132,502.00	\$0.00	\$3,829,998.00	\$1,132,502.00	\$1,132,502.00	\$0.00
3111	Energía eléctrica	\$5,788,800.00	-\$826,300.00	\$4,962,500.00	\$1,132,502.00	\$3,829,998.00	\$1,132,502.00	\$0.00	\$3,829,998.00	\$1,132,502.00	\$1,132,502.00	\$0.00
3130	Agua	\$835,600.00	-\$44,622.98	\$790,977.02	\$370,394.60	\$420,582.42	\$370,394.60	\$0.00	\$420,582.42	\$370,394.60	\$370,394.60	\$0.00
3131	Agua	\$835,600.00	-\$44,622.98	\$790,977.02	\$370,394.60	\$420,582.42	\$370,394.60	\$0.00	\$420,582.42	\$370,394.60	\$370,394.60	\$0.00
3140	Telefonía tradicional	\$2,599,200.00	\$0.00	\$2,599,200.00	\$1,151,010.70	\$1,448,189.30	\$1,151,010.70	\$0.00	\$1,448,189.30	\$1,151,010.70	\$1,151,010.70	\$0.00
3141	Telefonía tradicional	\$2,599,200.00	\$0.00	\$2,599,200.00	\$1,151,010.70	\$1,448,189.30	\$1,151,010.70	\$0.00	\$1,448,189.30	\$1,151,010.70	\$1,151,010.70	\$0.00
3150	Telefonía celular	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$18,000.00	\$81,455.19	\$99,455.19	\$96,470.19	\$2,985.00	\$96,470.19	\$0.00	\$2,985.00	\$96,000.19	\$96,000.19	\$470.00
3161	Servicios de telecomunicaciones y satélites	\$18,000.00	\$81,455.19	\$99,455.19	\$96,470.19	\$2,985.00	\$96,470.19	\$0.00	\$2,985.00	\$96,000.19	\$96,000.19	\$470.00
3180	Servicios postales y telegráficos	\$300,000.00	\$0.00	\$300,000.00	\$73,490.44	\$226,509.56	\$73,490.44	\$0.00	\$226,509.56	\$73,490.44	\$73,490.44	\$0.00
3182	SERVICIOS POSTALES	\$300,000.00	\$0.00	\$300,000.00	\$73,490.44	\$226,509.56	\$73,490.44	\$0.00	\$226,509.56	\$73,490.44	\$73,490.44	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$7,500,000.00</b>	<b>\$379,100.00</b>	<b>\$7,879,100.00</b>	<b>\$7,020,727.63</b>	<b>\$858,372.37</b>	<b>\$3,948,385.08</b>	<b>\$3,072,342.55</b>	<b>\$3,930,714.92</b>	<b>\$3,557,347.92</b>	<b>\$3,557,347.92</b>	<b>\$391,037.16</b>
3220	Arrendamiento de edificios	\$6,000,000.00	\$578,000.00	\$6,578,000.00	\$6,572,193.23	\$5,806.77	\$3,499,850.68	\$3,072,342.55	\$3,078,149.32	\$3,108,813.52	\$3,108,813.52	\$391,037.16
3221	Arrendamiento de edificios	\$6,000,000.00	\$578,000.00	\$6,578,000.00	\$6,572,193.23	\$5,806.77	\$3,499,850.68	\$3,072,342.55	\$3,078,149.32	\$3,108,813.52	\$3,108,813.52	\$391,037.16
3230	Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	-\$271,524.80	\$1,228,475.20	\$375,909.60	\$852,565.60	\$375,909.60	\$0.00	\$852,565.60	\$375,909.60	\$375,909.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	-\$271,524.80	\$1,228,475.20	\$375,909.60	\$852,565.60	\$375,909.60	\$0.00	\$852,565.60	\$375,909.60	\$375,909.60	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$6,124.80	\$6,124.80	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$6,124.80	\$6,124.80	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$6,124.80	\$6,124.80	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$6,124.80	\$6,124.80	\$0.00
3290	Otros arrendamientos	\$0.00	\$66,500.00	\$66,500.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$0.00	\$66,500.00	\$66,500.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$66,500.00	\$66,500.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$0.00	\$66,500.00	\$66,500.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,099,000.00</b>	<b>\$5,238,218.67</b>	<b>\$8,337,218.67</b>	<b>\$6,129,929.22</b>	<b>\$2,207,289.45</b>	<b>\$6,129,929.22</b>	<b>\$0.00</b>	<b>\$2,207,289.45</b>	<b>\$6,118,329.22</b>	<b>\$6,095,129.22</b>	<b>\$34,800.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,911,917.67	\$3,911,917.67	\$2,385,694.66	\$1,526,223.01	\$2,385,694.66	\$0.00	\$1,526,223.01	\$2,374,094.66	\$2,350,894.66	\$34,800.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,911,917.67	\$3,911,917.67	\$2,385,694.66	\$1,526,223.01	\$2,385,694.66	\$0.00	\$1,526,223.01	\$2,374,094.66	\$2,350,894.66	\$34,800.00
3340	Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$131,130.43	\$468,869.57	\$131,130.43	\$0.00	\$468,869.57	\$131,130.43	\$131,130.43	\$0.00
3341	Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$131,130.43	\$468,869.57	\$131,130.43	\$0.00	\$468,869.57	\$131,130.43	\$131,130.43	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$220,000.00	\$0.00	\$220,000.00	\$60,475.13	\$159,524.87	\$60,475.13	\$0.00	\$159,524.87	\$60,475.13	\$60,475.13	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$220,000.00	\$0.00	\$220,000.00	\$60,475.13	\$159,524.87	\$60,475.13	\$0.00	\$159,524.87	\$60,475.13	\$60,475.13	\$0.00
3370	Servicios de protección y seguridad	\$1,860,000.00	\$1,326,301.00	\$3,186,301.00	\$3,537,750.00	-\$351,449.00	\$3,537,750.00	\$0.00	-\$351,449.00	\$3,537,750.00	\$3,537,750.00	\$0.00

# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 12:47 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3372	OPERATIVOS DE SEGURIDAD	\$1,860,000.00	\$1,326,301.00	\$3,186,301.00	\$3,537,750.00	-\$351,449.00	\$3,537,750.00	\$0.00	-\$351,449.00	\$3,537,750.00	\$3,537,750.00	\$0.00
3380	Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$14,879.00	\$4,121.00	\$14,879.00	\$0.00	\$4,121.00	\$14,879.00	\$14,879.00	\$0.00
3381	Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$14,879.00	\$4,121.00	\$14,879.00	\$0.00	\$4,121.00	\$14,879.00	\$14,879.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$17,592.43</b>	<b>\$12,407.57</b>	<b>\$17,592.43</b>	<b>\$0.00</b>	<b>\$12,407.57</b>	<b>\$17,592.43</b>	<b>\$17,592.43</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$8,740.43	\$1,259.57	\$8,740.43	\$0.00	\$1,259.57	\$8,740.43	\$8,740.43	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$8,740.43	\$1,259.57	\$8,740.43	\$0.00	\$1,259.57	\$8,740.43	\$8,740.43	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$8,852.00	\$1,148.00	\$8,852.00	\$0.00	\$1,148.00	\$8,852.00	\$8,852.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$8,852.00	\$1,148.00	\$8,852.00	\$0.00	\$1,148.00	\$8,852.00	\$8,852.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$5,602,002.20</b>	<b>-\$302,295.38</b>	<b>\$5,299,706.82</b>	<b>\$3,563,846.13</b>	<b>\$1,735,860.69</b>	<b>\$3,554,148.53</b>	<b>\$9,697.60</b>	<b>\$1,745,558.29</b>	<b>\$3,468,223.61</b>	<b>\$3,468,223.61</b>	<b>\$85,924.92</b>
3510	Conservación y mantenimiento menor de inmuebles	\$500,000.00	\$17,842.65	\$517,842.65	\$324,944.60	\$192,898.05	\$324,944.60	\$0.00	\$192,898.05	\$324,944.60	\$324,944.60	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$500,000.00	\$17,842.65	\$517,842.65	\$324,944.60	\$192,898.05	\$324,944.60	\$0.00	\$192,898.05	\$324,944.60	\$324,944.60	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$15,574.69	\$20,574.69	\$20,574.68	\$0.01	\$20,574.68	\$0.00	\$0.01	\$20,574.68	\$20,574.68	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$15,574.69	\$20,574.69	\$20,574.68	\$0.01	\$20,574.68	\$0.00	\$0.01	\$20,574.68	\$20,574.68	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,200,000.00	-\$335,712.72	\$2,864,287.28	\$2,031,945.97	\$832,341.31	\$2,031,945.97	\$0.00	\$832,341.31	\$1,947,877.05	\$1,947,877.05	\$84,068.92
3551	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	\$1,864,287.28	\$2,864,287.28	\$2,031,945.97	\$832,341.31	\$2,031,945.97	\$0.00	\$832,341.31	\$1,947,877.05	\$1,947,877.05	\$84,068.92
3552	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3553	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$162,577.00	\$662,577.00	\$645,956.60	\$16,620.40	\$645,956.60	\$0.00	\$16,620.40	\$644,100.60	\$644,100.60	\$1,856.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$162,577.00	\$662,577.00	\$645,956.60	\$16,620.40	\$645,956.60	\$0.00	\$16,620.40	\$644,100.60	\$644,100.60	\$1,856.00
3580	Servicios de limpieza y manejo de desechos	\$1,301,802.20	-\$162,577.00	\$1,139,225.20	\$516,551.48	\$622,673.72	\$516,551.48	\$0.00	\$622,673.72	\$516,551.48	\$516,551.48	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,301,802.20	-\$162,577.00	\$1,139,225.20	\$516,551.48	\$622,673.72	\$516,551.48	\$0.00	\$622,673.72	\$516,551.48	\$516,551.48	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$23,872.80	\$26,127.20	\$14,175.20	\$9,697.60	\$35,824.80	\$14,175.20	\$14,175.20	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$23,872.80	\$26,127.20	\$14,175.20	\$9,697.60	\$35,824.80	\$14,175.20	\$14,175.20	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$300,000.00</b>	<b>-\$202,635.00</b>	<b>\$97,365.00</b>	<b>\$0.00</b>	<b>\$97,365.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,365.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	-\$202,635.00	\$97,365.00	\$0.00	\$97,365.00	\$0.00	\$0.00	\$97,365.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$300,000.00	-\$202,635.00	\$97,365.00	\$0.00	\$97,365.00	\$0.00	\$0.00	\$97,365.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$4,272,000.00</b>	<b>\$0.00</b>	<b>\$4,272,000.00</b>	<b>\$1,880,960.39</b>	<b>\$2,391,039.61</b>	<b>\$1,880,960.39</b>	<b>\$0.00</b>	<b>\$2,391,039.61</b>	<b>\$1,880,960.39</b>	<b>\$1,880,960.39</b>	<b>\$0.00</b>

# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2020

Usu: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y 26/oct./2020  
hora de Impresión 12:47 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3710	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$109,535.22	\$130,464.78	\$109,535.22	\$0.00	\$130,464.78	\$109,535.22	\$109,535.22	\$0.00
3711	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$109,535.22	\$130,464.78	\$109,535.22	\$0.00	\$130,464.78	\$109,535.22	\$109,535.22	\$0.00
3720	Pasajes terrestres	\$180,000.00	\$378,829.59	\$558,829.59	\$459,682.63	\$99,146.96	\$459,682.63	\$0.00	\$99,146.96	\$459,682.63	\$459,682.63	\$0.00
3721	Pasajes terrestres	\$180,000.00	\$378,829.59	\$558,829.59	\$459,682.63	\$99,146.96	\$459,682.63	\$0.00	\$99,146.96	\$459,682.63	\$459,682.63	\$0.00
3750	Viáticos en el país	\$3,800,000.00	-\$378,829.59	\$3,421,170.41	\$1,294,047.46	\$2,127,122.95	\$1,294,047.46	\$0.00	\$2,127,122.95	\$1,294,047.46	\$1,294,047.46	\$0.00
3751	Viáticos en el país	\$2,800,000.00	-\$28,829.59	\$2,771,170.41	\$1,294,047.46	\$1,477,122.95	\$1,294,047.46	\$0.00	\$1,477,122.95	\$1,294,047.46	\$1,294,047.46	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$1,000,000.00	-\$350,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3761	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$305,000.00</b>	<b>-\$130,364.04</b>	<b>\$174,635.96</b>	<b>\$7,700.00</b>	<b>\$166,935.96</b>	<b>\$7,700.00</b>	<b>\$0.00</b>	<b>\$166,935.96</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$300,000.00	-\$130,364.04	\$169,635.96	\$7,700.00	\$161,935.96	\$7,700.00	\$0.00	\$161,935.96	\$7,700.00	\$7,700.00	\$0.00
3831	Congresos y convenciones	\$300,000.00	-\$130,364.04	\$169,635.96	\$7,700.00	\$161,935.96	\$7,700.00	\$0.00	\$161,935.96	\$7,700.00	\$7,700.00	\$0.00
3850	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$5,000.00</b>	<b>\$41,728.00</b>	<b>\$46,728.00</b>	<b>\$41,856.67</b>	<b>\$4,871.33</b>	<b>\$41,856.67</b>	<b>\$0.00</b>	<b>\$4,871.33</b>	<b>\$83,584.67</b>	<b>\$41,856.67</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$5,000.00	\$41,728.00	\$46,728.00	\$41,856.67	\$4,871.33	\$41,856.67	\$0.00	\$4,871.33	\$83,584.67	\$41,856.67	\$0.00
3921	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$128.67	\$4,871.33	\$128.67	\$0.00	\$4,871.33	\$128.67	\$128.67	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$41,728.00	\$41,728.00	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$83,456.00	\$41,728.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$29,766,315.32</b>	<b>-\$12,466,252.93</b>	<b>\$17,300,062.39</b>	<b>\$0.00</b>	<b>\$17,300,062.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,300,062.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$29,766,315.32</b>	<b>-\$12,466,252.93</b>	<b>\$17,300,062.39</b>	<b>\$0.00</b>	<b>\$17,300,062.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,300,062.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$12,466,252.93	\$17,300,062.39	\$0.00	\$17,300,062.39	\$0.00	\$0.00	\$17,300,062.39	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$12,466,252.93	\$17,300,062.39	\$0.00	\$17,300,062.39	\$0.00	\$0.00	\$17,300,062.39	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$62,640.00</b>	<b>\$62,640.00</b>	<b>\$62,640.00</b>	<b>\$0.00</b>	<b>\$62,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,640.00</b>	<b>\$62,640.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$62,640.00</b>	<b>\$62,640.00</b>	<b>\$62,640.00</b>	<b>\$0.00</b>	<b>\$62,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,640.00</b>	<b>\$62,640.00</b>	<b>\$0.00</b>
5190	Otros mobiliarios y equipos de administración	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$1,352,811.85</b>	<b>\$1,352,811.85</b>	<b>\$1,352,811.85</b>	<b>\$0.00</b>	<b>\$1,352,811.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,352,811.85</b>	<b>\$1,352,811.85</b>	<b>\$0.00</b>
6210	Edificación habitacional	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
6211	Edificación habitacional	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
<b>Total</b>		<b>\$1,186,411,873.37</b>	<b>\$0.01</b>	<b>\$1,186,411,873.38</b>	<b>\$1,136,514,407.47</b>	<b>\$49,897,465.91</b>	<b>\$509,009,115.97</b>	<b>\$627,505,291.50</b>	<b>\$677,402,757.41</b>	<b>\$506,979,554.21</b>	<b>\$506,914,626.21</b>	<b>\$2,094,489.76</b>