



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul/2018

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 09/jul/2020  
12:04 p.m.

| Unidad Administrativa                                            | Presupuesto Vigente   | Ampliaciones / (Reducciones) | Presupuesto Vigente   | Comprometido          | Presupuesto Disponible para Comprometer | Devengado             | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido              | Pagado                | Cuentas por Pagar Deuda |
|------------------------------------------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------------------------|-----------------------|-----------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| Objeto del Gasto                                                 | Aprobado              |                              |                       |                       |                                         |                       |                             |                          |                       |                       |                         |
| <b>PY01 SERVICIOS PERSONALES</b>                                 |                       |                              |                       |                       |                                         |                       |                             |                          |                       |                       |                         |
| <b>1000 SERVICIOS PERSONALES</b>                                 | <b>\$4,011,026.44</b> | <b>\$0.00</b>                | <b>\$4,011,026.44</b> | <b>\$4,011,026.44</b> | <b>\$0.00</b>                           | <b>\$1,573,142.47</b> | <b>\$2,437,883.97</b>       | <b>\$2,437,883.97</b>    | <b>\$1,559,646.43</b> | <b>\$1,559,646.43</b> | <b>\$13,496.04</b>      |
| <b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>            | <b>\$1,901,772.00</b> | <b>\$0.00</b>                | <b>\$1,901,772.00</b> | <b>\$1,901,772.00</b> | <b>\$0.00</b>                           | <b>\$1,322,288.71</b> | <b>\$579,483.29</b>         | <b>\$579,483.29</b>      | <b>\$1,308,792.67</b> | <b>\$1,308,792.67</b> | <b>\$13,496.04</b>      |
| 1130 Sueldos base al personal permanente                         | \$1,901,772.00        | \$0.00                       | \$1,901,772.00        | \$1,901,772.00        | \$0.00                                  | \$1,322,288.71        | \$579,483.29                | \$579,483.29             | \$1,308,792.67        | \$1,308,792.67        | \$13,496.04             |
| 1131 Sueldos base al personal permanente                         | \$1,901,772.00        | \$0.00                       | \$1,901,772.00        | \$1,901,772.00        | \$0.00                                  | \$1,322,288.71        | \$579,483.29                | \$579,483.29             | \$1,308,792.67        | \$1,308,792.67        | \$13,496.04             |
| <b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>              | <b>\$996,584.26</b>   | <b>\$0.00</b>                | <b>\$996,584.26</b>   | <b>\$996,584.26</b>   | <b>\$0.00</b>                           | <b>\$178,103.55</b>   | <b>\$818,480.71</b>         | <b>\$818,480.71</b>      | <b>\$178,103.55</b>   | <b>\$178,103.55</b>   | <b>\$0.00</b>           |
| 1320 Primas de vacaciones, dominical y gratificación de fin de : | \$470,136.94          | \$0.00                       | \$470,136.94          | \$470,136.94          | \$0.00                                  | \$77,301.63           | \$392,835.31                | \$392,835.31             | \$77,301.63           | \$77,301.63           | \$0.00                  |
| 1321 Primas de vacaciones, dominical y gratificación de fin de : | \$95,654.00           | \$0.00                       | \$95,654.00           | \$95,654.00           | \$0.00                                  | \$61,769.98           | \$33,884.02                 | \$33,884.02              | \$61,769.98           | \$61,769.98           | \$0.00                  |
| 1323 Gratificaciones anuales                                     | \$374,482.94          | \$0.00                       | \$374,482.94          | \$374,482.94          | \$0.00                                  | \$15,531.65           | \$358,951.29                | \$358,951.29             | \$15,531.65           | \$15,531.65           | \$0.00                  |
| 1340 Compensaciones                                              | \$526,447.32          | \$0.00                       | \$526,447.32          | \$526,447.32          | \$0.00                                  | \$100,801.92          | \$425,645.40                | \$425,645.40             | \$100,801.92          | \$100,801.92          | \$0.00                  |
| 1341 Compensaciones                                              | \$526,447.32          | \$0.00                       | \$526,447.32          | \$526,447.32          | \$0.00                                  | \$100,801.92          | \$425,645.40                | \$425,645.40             | \$100,801.92          | \$100,801.92          | \$0.00                  |
| <b>1400 SEGURIDAD SOCIAL</b>                                     | <b>\$957,101.18</b>   | <b>\$0.00</b>                | <b>\$957,101.18</b>   | <b>\$957,101.18</b>   | <b>\$0.00</b>                           | <b>\$45,307.21</b>    | <b>\$911,793.97</b>         | <b>\$911,793.97</b>      | <b>\$45,307.21</b>    | <b>\$45,307.21</b>    | <b>\$0.00</b>           |
| 1410 Aportaciones de seguridad social                            | \$957,101.18          | <b>-\$637,020.04</b>         | \$320,081.14          | \$320,081.14          | \$0.00                                  | \$21,059.90           | \$299,021.24                | \$299,021.24             | \$21,059.90           | \$21,059.90           | \$0.00                  |
| 1411 Aportaciones de seguridad social                            | \$957,101.18          | <b>-\$637,020.04</b>         | \$320,081.14          | \$320,081.14          | \$0.00                                  | \$21,059.90           | \$299,021.24                | \$299,021.24             | \$21,059.90           | \$21,059.90           | \$0.00                  |
| 1420 Aportaciones a fondos de vivienda                           | \$0.00                | \$318,510.02                 | \$318,510.02          | \$318,510.02          | \$0.00                                  | \$10,752.63           | \$307,757.39                | \$307,757.39             | \$10,752.63           | \$10,752.63           | \$0.00                  |
| 1421 Aportaciones a fondos de vivienda                           | \$0.00                | \$318,510.02                 | \$318,510.02          | \$318,510.02          | \$0.00                                  | \$10,752.63           | \$307,757.39                | \$307,757.39             | \$10,752.63           | \$10,752.63           | \$0.00                  |
| 1430 Aportaciones al sistema para el retiro                      | \$0.00                | \$318,510.02                 | \$318,510.02          | \$318,510.02          | \$0.00                                  | \$13,494.68           | \$305,015.34                | \$305,015.34             | \$13,494.68           | \$13,494.68           | \$0.00                  |
| 1431 Aportaciones al sistema para el retiro                      | \$0.00                | \$318,510.02                 | \$318,510.02          | \$318,510.02          | \$0.00                                  | \$13,494.68           | \$305,015.34                | \$305,015.34             | \$13,494.68           | \$13,494.68           | \$0.00                  |
| <b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>             | <b>\$59,915.00</b>    | <b>\$0.00</b>                | <b>\$59,915.00</b>    | <b>\$59,915.00</b>    | <b>\$0.00</b>                           | <b>\$14,500.00</b>    | <b>\$45,415.00</b>          | <b>\$45,415.00</b>       | <b>\$14,500.00</b>    | <b>\$14,500.00</b>    | <b>\$0.00</b>           |
| 1540 Prestaciones contractuales                                  | \$36,000.00           | \$0.00                       | \$36,000.00           | \$36,000.00           | \$0.00                                  | \$14,500.00           | \$21,500.00                 | \$21,500.00              | \$14,500.00           | \$14,500.00           | \$0.00                  |
| 1541 Prestaciones contractuales mensuales                        | \$36,000.00           | \$0.00                       | \$36,000.00           | \$36,000.00           | \$0.00                                  | \$14,500.00           | \$21,500.00                 | \$21,500.00              | \$14,500.00           | \$14,500.00           | \$0.00                  |
| 1590 Otras prestaciones sociales y económicas                    | \$23,915.00           | \$0.00                       | \$23,915.00           | \$23,915.00           | \$0.00                                  | \$0.00                | \$23,915.00                 | \$23,915.00              | \$0.00                | \$0.00                | \$0.00                  |
| 1591 Otras prestaciones sociales y económicas                    | \$23,915.00           | \$0.00                       | \$23,915.00           | \$23,915.00           | \$0.00                                  | \$0.00                | \$23,915.00                 | \$23,915.00              | \$0.00                | \$0.00                | \$0.00                  |
| <b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>              | <b>\$95,654.00</b>    | <b>\$0.00</b>                | <b>\$95,654.00</b>    | <b>\$95,654.00</b>    | <b>\$0.00</b>                           | <b>\$12,943.00</b>    | <b>\$82,711.00</b>          | <b>\$82,711.00</b>       | <b>\$12,943.00</b>    | <b>\$12,943.00</b>    | <b>\$0.00</b>           |
| 1710 Estímulos                                                   | \$95,654.00           | \$0.00                       | \$95,654.00           | \$95,654.00           | \$0.00                                  | \$12,943.00           | \$82,711.00                 | \$82,711.00              | \$12,943.00           | \$12,943.00           | \$0.00                  |
| 1711 Estímulos                                                   | \$95,654.00           | \$0.00                       | \$95,654.00           | \$95,654.00           | \$0.00                                  | \$12,943.00           | \$82,711.00                 | \$82,711.00              | \$12,943.00           | \$12,943.00           | \$0.00                  |
| <b>SERVICIOS PERSONALES</b>                                      | <b>\$4,011,026.44</b> | <b>\$0.00</b>                | <b>\$4,011,026.44</b> | <b>\$4,011,026.44</b> | <b>\$0.00</b>                           | <b>\$1,573,142.47</b> | <b>\$2,437,883.97</b>       | <b>\$2,437,883.97</b>    | <b>\$1,559,646.43</b> | <b>\$1,559,646.43</b> | <b>\$13,496.04</b>      |
| <b>PY02 GASTO OPERATIVO</b>                                      |                       |                              |                       |                       |                                         |                       |                             |                          |                       |                       |                         |
| <b>2000 MATERIALES Y SUMINISTROS</b>                             | <b>\$1,567,200.00</b> | <b>-\$732,990.22</b>         | <b>\$834,209.78</b>   | <b>\$419,579.58</b>   | <b>\$414,630.20</b>                     | <b>\$419,579.58</b>   | <b>\$0.00</b>               | <b>\$414,630.20</b>      | <b>\$419,579.58</b>   | <b>\$419,579.58</b>   | <b>\$0.00</b>           |



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| Unidad Administrativa |                                                           | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|-----------------------------------------------------------|---------------------|---------------------------------|------------------------|---------------------|-----------------------------------------------|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| Objeto                | del Gasto                                                 |                     |                                 |                        |                     |                                               |                     |                                  |                             |                     |                     |                               |
| <b>2100</b>           | <b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>       | <b>\$840,000.00</b> | <b>-\$616,600.00</b>            | <b>\$223,400.00</b>    | <b>\$155,618.17</b> | <b>\$67,781.83</b>                            | <b>\$155,618.17</b> | <b>\$0.00</b>                    | <b>\$67,781.83</b>          | <b>\$155,618.17</b> | <b>\$155,618.17</b> | <b>\$0.00</b>                 |
| 2110                  | Materiales, útiles y equipos menores de oficina           | \$120,000.00        | -\$49,401.05                    | \$70,598.95            | \$59,969.52         | \$10,629.43                                   | \$59,969.52         | \$0.00                           | \$10,629.43                 | \$59,969.52         | \$59,969.52         | \$0.00                        |
| 2111                  | Materiales, útiles y equipos menores de oficina           | \$120,000.00        | -\$49,401.05                    | \$70,598.95            | \$59,969.52         | \$10,629.43                                   | \$59,969.52         | \$0.00                           | \$10,629.43                 | \$59,969.52         | \$59,969.52         | \$0.00                        |
| 2120                  | Materiales y útiles de impresión y reproducción           | \$240,000.00        | -\$239,520.68                   | \$479.32               | \$479.32            | \$0.00                                        | \$479.32            | \$0.00                           | \$0.00                      | \$479.32            | \$479.32            | \$0.00                        |
| 2121                  | Materiales y útiles de impresión y reproducción           | \$240,000.00        | -\$239,520.68                   | \$479.32               | \$479.32            | \$0.00                                        | \$479.32            | \$0.00                           | \$0.00                      | \$479.32            | \$479.32            | \$0.00                        |
| 2140                  | Materiales, útiles y equipos menores de tecnologías de la | \$0.00              | \$86,000.00                     | \$86,000.00            | \$32,437.86         | \$53,562.14                                   | \$32,437.86         | \$0.00                           | \$53,562.14                 | \$32,437.86         | \$32,437.86         | \$0.00                        |
| 2141                  | Materiales, útiles y equipos menores de tecnologías de la | \$0.00              | \$86,000.00                     | \$86,000.00            | \$32,437.86         | \$53,562.14                                   | \$32,437.86         | \$0.00                           | \$53,562.14                 | \$32,437.86         | \$32,437.86         | \$0.00                        |
| 2150                  | Material impreso e información digital                    | \$0.00              | \$28,720.68                     | \$28,720.68            | \$26,859.32         | \$1,861.36                                    | \$26,859.32         | \$0.00                           | \$1,861.36                  | \$26,859.32         | \$26,859.32         | \$0.00                        |
| 2151                  | Material impreso e información digital                    | \$0.00              | \$28,720.68                     | \$28,720.68            | \$26,859.32         | \$1,861.36                                    | \$26,859.32         | \$0.00                           | \$1,861.36                  | \$26,859.32         | \$26,859.32         | \$0.00                        |
| 2160                  | Material de limpieza                                      | \$480,000.00        | -\$445,898.95                   | \$34,101.05            | \$34,007.15         | \$93.90                                       | \$34,007.15         | \$0.00                           | \$93.90                     | \$34,007.15         | \$34,007.15         | \$0.00                        |
| 2161                  | Material de limpieza                                      | \$480,000.00        | -\$445,898.95                   | \$34,101.05            | \$34,007.15         | \$93.90                                       | \$34,007.15         | \$0.00                           | \$93.90                     | \$34,007.15         | \$34,007.15         | \$0.00                        |
| 2170                  | Materiales y útiles de enseñanza                          | \$0.00              | \$3,500.00                      | \$3,500.00             | \$1,865.00          | \$1,635.00                                    | \$1,865.00          | \$0.00                           | \$1,635.00                  | \$1,865.00          | \$1,865.00          | \$0.00                        |
| 2171                  | Materiales y útiles de enseñanza                          | \$0.00              | \$3,500.00                      | \$3,500.00             | \$1,865.00          | \$1,635.00                                    | \$1,865.00          | \$0.00                           | \$1,635.00                  | \$1,865.00          | \$1,865.00          | \$0.00                        |
| <b>2200</b>           | <b>ALIMENTOS Y UTENSILIOS</b>                             | <b>\$79,200.00</b>  | <b>\$100,300.00</b>             | <b>\$179,500.00</b>    | <b>\$61,716.97</b>  | <b>\$117,783.03</b>                           | <b>\$61,716.97</b>  | <b>\$0.00</b>                    | <b>\$117,783.03</b>         | <b>\$61,716.97</b>  | <b>\$61,716.97</b>  | <b>\$0.00</b>                 |
| 2210                  | Productos alimenticios para personas                      | \$79,200.00         | \$100,300.00                    | \$179,500.00           | \$61,716.97         | \$117,783.03                                  | \$61,716.97         | \$0.00                           | \$117,783.03                | \$61,716.97         | \$61,716.97         | \$0.00                        |
| 2211                  | Productos alimenticios para personas                      | \$79,200.00         | \$100,300.00                    | \$179,500.00           | \$61,716.97         | \$117,783.03                                  | \$61,716.97         | \$0.00                           | \$117,783.03                | \$61,716.97         | \$61,716.97         | \$0.00                        |
| <b>2400</b>           | <b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>        | <b>\$0.00</b>       | <b>\$43,000.00</b>              | <b>\$43,000.00</b>     | <b>\$24,704.91</b>  | <b>\$18,295.09</b>                            | <b>\$24,704.91</b>  | <b>\$0.00</b>                    | <b>\$18,295.09</b>          | <b>\$24,704.91</b>  | <b>\$24,704.91</b>  | <b>\$0.00</b>                 |
| 2460                  | Material eléctrico y electrónico                          | \$0.00              | \$9,000.00                      | \$9,000.00             | \$5,220.33          | \$3,779.67                                    | \$5,220.33          | \$0.00                           | \$3,779.67                  | \$5,220.33          | \$5,220.33          | \$0.00                        |
| 2461                  | Material eléctrico y electrónico                          | \$0.00              | \$9,000.00                      | \$9,000.00             | \$5,220.33          | \$3,779.67                                    | \$5,220.33          | \$0.00                           | \$3,779.67                  | \$5,220.33          | \$5,220.33          | \$0.00                        |
| 2480                  | Materiales complementarios                                | \$0.00              | \$34,000.00                     | \$34,000.00            | \$19,484.58         | \$14,515.42                                   | \$19,484.58         | \$0.00                           | \$14,515.42                 | \$19,484.58         | \$19,484.58         | \$0.00                        |
| 2481                  | Materiales complementarios                                | \$0.00              | \$34,000.00                     | \$34,000.00            | \$19,484.58         | \$14,515.42                                   | \$19,484.58         | \$0.00                           | \$14,515.42                 | \$19,484.58         | \$19,484.58         | \$0.00                        |
| <b>2500</b>           | <b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>        | <b>\$0.00</b>       | <b>\$100,000.00</b>             | <b>\$100,000.00</b>    | <b>\$0.00</b>       | <b>\$100,000.00</b>                           | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$100,000.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 2530                  | Medicinas y productos farmacéuticos                       | \$0.00              | \$40,000.00                     | \$40,000.00            | \$0.00              | \$40,000.00                                   | \$0.00              | \$0.00                           | \$40,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 2531                  | Medicinas y productos farmacéuticos                       | \$0.00              | \$40,000.00                     | \$40,000.00            | \$0.00              | \$40,000.00                                   | \$0.00              | \$0.00                           | \$40,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 2540                  | Materiales, accesorios y suministros médicos              | \$0.00              | \$60,000.00                     | \$60,000.00            | \$0.00              | \$60,000.00                                   | \$0.00              | \$0.00                           | \$60,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| 2541                  | Materiales, accesorios y suministros médicos              | \$0.00              | \$60,000.00                     | \$60,000.00            | \$0.00              | \$60,000.00                                   | \$0.00              | \$0.00                           | \$60,000.00                 | \$0.00              | \$0.00              | \$0.00                        |
| <b>2600</b>           | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>               | <b>\$288,000.00</b> | <b>-\$122,490.22</b>            | <b>\$165,509.78</b>    | <b>\$108,926.37</b> | <b>\$56,583.41</b>                            | <b>\$108,926.37</b> | <b>\$0.00</b>                    | <b>\$56,583.41</b>          | <b>\$108,926.37</b> | <b>\$108,926.37</b> | <b>\$0.00</b>                 |
| 2610                  | Combustibles, lubricantes y aditivos                      | \$288,000.00        | -\$122,490.22                   | \$165,509.78           | \$108,926.37        | \$56,583.41                                   | \$108,926.37        | \$0.00                           | \$56,583.41                 | \$108,926.37        | \$108,926.37        | \$0.00                        |
| 2611                  | Combustibles, lubricantes y aditivos                      | \$288,000.00        | -\$122,490.22                   | \$165,509.78           | \$108,926.37        | \$56,583.41                                   | \$108,926.37        | \$0.00                           | \$56,583.41                 | \$108,926.37        | \$108,926.37        | \$0.00                        |
| <b>2900</b>           | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>         | <b>\$360,000.00</b> | <b>-\$237,200.00</b>            | <b>\$122,800.00</b>    | <b>\$68,613.16</b>  | <b>\$54,186.84</b>                            | <b>\$68,613.16</b>  | <b>\$0.00</b>                    | <b>\$54,186.84</b>          | <b>\$68,613.16</b>  | <b>\$68,613.16</b>  | <b>\$0.00</b>                 |
| 2910                  | Herramientas menores                                      | \$0.00              | \$2,194.58                      | \$2,194.58             | \$533.96            | \$1,660.62                                    | \$533.96            | \$0.00                           | \$1,660.62                  | \$533.96            | \$533.96            | \$0.00                        |



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|-----------------------|-------------------------------------------------------------|-----------------------|---------------------------------|------------------------|---------------------|------------------------------------------------|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| Objeto                | Gasto                                                       |                       |                                 |                        |                     |                                                |                     |                                  |                             |                     |                     |                               |
| 2911                  | Herramientas menores                                        | \$0.00                | \$2,194.58                      | \$2,194.58             | \$533.96            | \$1,660.62                                     | \$533.96            | \$0.00                           | \$1,660.62                  | \$533.96            | \$533.96            | \$0.00                        |
| 2920                  | Refacciones y accesorios menores de edificios               | \$120,000.00          | -\$84,194.58                    | \$35,805.42            | \$19,698.69         | \$16,106.73                                    | \$19,698.69         | \$0.00                           | \$16,106.73                 | \$19,698.69         | \$19,698.69         | \$0.00                        |
| 2921                  | Refacciones y accesorios menores de edificios               | \$120,000.00          | -\$84,194.58                    | \$35,805.42            | \$19,698.69         | \$16,106.73                                    | \$19,698.69         | \$0.00                           | \$16,106.73                 | \$19,698.69         | \$19,698.69         | \$0.00                        |
| 2930                  | Refacciones y accesorios menores de mobiliario y equipo     | \$0.00                | \$6,000.00                      | \$6,000.00             | \$0.00              | \$6,000.00                                     | \$0.00              | \$0.00                           | \$6,000.00                  | \$0.00              | \$0.00              | \$0.00                        |
| 2931                  | Refacciones y accesorios menores de mobiliario y equipo     | \$0.00                | \$6,000.00                      | \$6,000.00             | \$0.00              | \$6,000.00                                     | \$0.00              | \$0.00                           | \$6,000.00                  | \$0.00              | \$0.00              | \$0.00                        |
| 2940                  | Refacciones y accesorios menores de equipo de cómputo       | \$240,000.00          | -\$191,200.00                   | \$48,800.00            | \$41,650.91         | \$7,149.09                                     | \$41,650.91         | \$0.00                           | \$7,149.09                  | \$41,650.91         | \$41,650.91         | \$0.00                        |
| 2941                  | Refacciones y accesorios menores de equipo de cómputo       | \$240,000.00          | -\$191,200.00                   | \$48,800.00            | \$41,650.91         | \$7,149.09                                     | \$41,650.91         | \$0.00                           | \$7,149.09                  | \$41,650.91         | \$41,650.91         | \$0.00                        |
| 2960                  | Refacciones y accesorios menores de equipo de transporte    | \$0.00                | \$30,000.00                     | \$30,000.00            | \$6,729.60          | \$23,270.40                                    | \$6,729.60          | \$0.00                           | \$23,270.40                 | \$6,729.60          | \$6,729.60          | \$0.00                        |
| 2961                  | Refacciones y accesorios menores de equipo de transporte    | \$0.00                | \$30,000.00                     | \$30,000.00            | \$6,729.60          | \$23,270.40                                    | \$6,729.60          | \$0.00                           | \$23,270.40                 | \$6,729.60          | \$6,729.60          | \$0.00                        |
| <b>3000</b>           | <b>SERVICIOS GENERALES</b>                                  | <b>\$1,476,400.00</b> | <b>\$207,500.00</b>             | <b>\$1,683,900.00</b>  | <b>\$634,211.41</b> | <b>\$1,049,688.59</b>                          | <b>\$634,211.41</b> | <b>\$0.00</b>                    | <b>\$1,049,688.59</b>       | <b>\$640,367.41</b> | <b>\$634,211.06</b> | <b>\$0.35</b>                 |
| <b>3100</b>           | <b>SERVICIOS BÁSICOS</b>                                    | <b>\$912,000.00</b>   | <b>-\$527,500.00</b>            | <b>\$384,500.00</b>    | <b>\$139,747.29</b> | <b>\$244,752.71</b>                            | <b>\$139,747.29</b> | <b>\$0.00</b>                    | <b>\$244,752.71</b>         | <b>\$145,903.29</b> | <b>\$139,746.94</b> | <b>\$0.35</b>                 |
| 3110                  | Energía eléctrica                                           | \$720,000.00          | -\$436,000.00                   | \$284,000.00           | \$98,780.60         | \$185,219.40                                   | \$98,780.60         | \$0.00                           | \$185,219.40                | \$104,936.60        | \$98,780.25         | \$0.35                        |
| 3111                  | Energía eléctrica                                           | \$720,000.00          | -\$436,000.00                   | \$284,000.00           | \$98,780.60         | \$185,219.40                                   | \$98,780.60         | \$0.00                           | \$185,219.40                | \$104,936.60        | \$98,780.25         | \$0.35                        |
| 3130                  | Agua                                                        | \$108,000.00          | -\$87,600.00                    | \$20,400.00            | \$6,310.70          | \$14,089.30                                    | \$6,310.70          | \$0.00                           | \$14,089.30                 | \$6,310.70          | \$6,310.70          | \$0.00                        |
| 3131                  | Agua                                                        | \$108,000.00          | -\$87,600.00                    | \$20,400.00            | \$6,310.70          | \$14,089.30                                    | \$6,310.70          | \$0.00                           | \$14,089.30                 | \$6,310.70          | \$6,310.70          | \$0.00                        |
| 3140                  | Telefonía tradicional                                       | \$84,000.00           | -\$39,400.00                    | \$44,600.00            | \$18,128.36         | \$26,471.64                                    | \$18,128.36         | \$0.00                           | \$26,471.64                 | \$18,128.36         | \$18,128.36         | \$0.00                        |
| 3141                  | Telefonía tradicional                                       | \$84,000.00           | -\$39,400.00                    | \$44,600.00            | \$18,128.36         | \$26,471.64                                    | \$18,128.36         | \$0.00                           | \$26,471.64                 | \$18,128.36         | \$18,128.36         | \$0.00                        |
| 3150                  | Telefonía celular                                           | \$0.00                | \$18,090.77                     | \$18,090.77            | \$3,291.20          | \$14,799.57                                    | \$3,291.20          | \$0.00                           | \$14,799.57                 | \$3,291.20          | \$3,291.20          | \$0.00                        |
| 3151                  | Telefonía celular                                           | \$0.00                | \$18,090.77                     | \$18,090.77            | \$3,291.20          | \$14,799.57                                    | \$3,291.20          | \$0.00                           | \$14,799.57                 | \$3,291.20          | \$3,291.20          | \$0.00                        |
| 3180                  | Servicios postales y telegráficos                           | \$0.00                | \$17,409.23                     | \$17,409.23            | \$13,236.43         | \$4,172.80                                     | \$13,236.43         | \$0.00                           | \$4,172.80                  | \$13,236.43         | \$13,236.43         | \$0.00                        |
| 3181                  | Servicios postales y telegráficos                           | \$0.00                | \$17,409.23                     | \$17,409.23            | \$13,236.43         | \$4,172.80                                     | \$13,236.43         | \$0.00                           | \$4,172.80                  | \$13,236.43         | \$13,236.43         | \$0.00                        |
| <b>3200</b>           | <b>SERVICIOS DE ARRENDAMIENTO</b>                           | <b>\$0.00</b>         | <b>\$109,000.00</b>             | <b>\$109,000.00</b>    | <b>\$43,360.69</b>  | <b>\$65,639.31</b>                             | <b>\$43,360.69</b>  | <b>\$0.00</b>                    | <b>\$65,639.31</b>          | <b>\$43,360.69</b>  | <b>\$43,360.69</b>  | <b>\$0.00</b>                 |
| 3220                  | Arrendamiento de edificios                                  | \$0.00                | \$31,000.00                     | \$31,000.00            | \$30,000.00         | \$1,000.00                                     | \$30,000.00         | \$0.00                           | \$1,000.00                  | \$30,000.00         | \$30,000.00         | \$0.00                        |
| 3221                  | Arrendamiento de edificios                                  | \$0.00                | \$31,000.00                     | \$31,000.00            | \$30,000.00         | \$1,000.00                                     | \$30,000.00         | \$0.00                           | \$1,000.00                  | \$30,000.00         | \$30,000.00         | \$0.00                        |
| 3230                  | Arrendamiento de mobiliario y equipo de administración, €   | \$0.00                | \$78,000.00                     | \$78,000.00            | \$13,360.69         | \$64,639.31                                    | \$13,360.69         | \$0.00                           | \$64,639.31                 | \$13,360.69         | \$13,360.69         | \$0.00                        |
| 3231                  | Arrendamiento de mobiliario y equipo de administración, €   | \$0.00                | \$78,000.00                     | \$78,000.00            | \$13,360.69         | \$64,639.31                                    | \$13,360.69         | \$0.00                           | \$64,639.31                 | \$13,360.69         | \$13,360.69         | \$0.00                        |
| <b>3300</b>           | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>        | <b>\$72,000.00</b>    | <b>\$247,000.00</b>             | <b>\$319,000.00</b>    | <b>\$56,399.20</b>  | <b>\$262,600.80</b>                            | <b>\$56,399.20</b>  | <b>\$0.00</b>                    | <b>\$262,600.80</b>         | <b>\$56,399.20</b>  | <b>\$56,399.20</b>  | <b>\$0.00</b>                 |
| 3310                  | Servicios legales, de contabilidad, auditoría y relacionado | \$72,000.00           | \$48,000.00                     | \$120,000.00           | \$45,936.00         | \$74,064.00                                    | \$45,936.00         | \$0.00                           | \$74,064.00                 | \$45,936.00         | \$45,936.00         | \$0.00                        |
| 3311                  | Servicios legales, de contabilidad, auditoría y relacionado | \$72,000.00           | \$48,000.00                     | \$120,000.00           | \$45,936.00         | \$74,064.00                                    | \$45,936.00         | \$0.00                           | \$74,064.00                 | \$45,936.00         | \$45,936.00         | \$0.00                        |
| 3340                  | Servicios de capacitación                                   | \$0.00                | \$193,250.00                    | \$193,250.00           | \$6,080.00          | \$187,170.00                                   | \$6,080.00          | \$0.00                           | \$187,170.00                | \$6,080.00          | \$6,080.00          | \$0.00                        |
| 3341                  | Servicios de capacitación                                   | \$0.00                | \$193,250.00                    | \$193,250.00           | \$6,080.00          | \$187,170.00                                   | \$6,080.00          | \$0.00                           | \$187,170.00                | \$6,080.00          | \$6,080.00          | \$0.00                        |



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul/2018

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 09/jul/2020  
12:04 p.m.

| Unidad Administrativa |                                                            | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|------------------------------------------------------------|---------------------|---------------------------------|------------------------|---------------------|-----------------------------------------------|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| Objeto                | del Gasto                                                  |                     |                                 |                        |                     |                                               |                     |                                  |                             |                     |                     |                               |
| 3390                  | Servicios profesionales, científicos y técnicos integrales | \$0.00              | \$5,750.00                      | \$5,750.00             | \$4,383.20          | \$1,366.80                                    | \$4,383.20          | \$0.00                           | \$1,366.80                  | \$4,383.20          | \$4,383.20          | \$0.00                        |
| 3391                  | Servicios profesionales, científicos y técnicos integrales | \$0.00              | \$5,750.00                      | \$5,750.00             | \$4,383.20          | \$1,366.80                                    | \$4,383.20          | \$0.00                           | \$1,366.80                  | \$4,383.20          | \$4,383.20          | \$0.00                        |
| <b>3400</b>           | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>        | <b>\$24,400.00</b>  | <b>\$205,000.00</b>             | <b>\$229,400.00</b>    | <b>\$137,870.38</b> | <b>\$91,529.62</b>                            | <b>\$137,870.38</b> | <b>\$0.00</b>                    | <b>\$91,529.62</b>          | <b>\$137,870.38</b> | <b>\$137,870.38</b> | <b>\$0.00</b>                 |
| 3410                  | Servicios financieros y bancarios                          | \$24,400.00         | -\$19,000.00                    | \$5,400.00             | \$2,985.44          | \$2,414.56                                    | \$2,985.44          | \$0.00                           | \$2,414.56                  | \$2,985.44          | \$2,985.44          | \$0.00                        |
| 3411                  | Servicios financieros y bancarios                          | \$24,400.00         | -\$19,000.00                    | \$5,400.00             | \$2,985.44          | \$2,414.56                                    | \$2,985.44          | \$0.00                           | \$2,414.56                  | \$2,985.44          | \$2,985.44          | \$0.00                        |
| 3450                  | Seguro de bienes patrimoniales                             | \$0.00              | \$224,000.00                    | \$224,000.00           | \$134,884.94        | \$89,115.06                                   | \$134,884.94        | \$0.00                           | \$89,115.06                 | \$134,884.94        | \$134,884.94        | \$0.00                        |
| 3451                  | Seguro de bienes patrimoniales                             | \$0.00              | \$224,000.00                    | \$224,000.00           | \$134,884.94        | \$89,115.06                                   | \$134,884.94        | \$0.00                           | \$89,115.06                 | \$134,884.94        | \$134,884.94        | \$0.00                        |
| <b>3500</b>           | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>        | <b>\$300,000.00</b> | <b>\$242,000.00</b>             | <b>\$542,000.00</b>    | <b>\$198,439.88</b> | <b>\$343,560.12</b>                           | <b>\$198,439.88</b> | <b>\$0.00</b>                    | <b>\$343,560.12</b>         | <b>\$198,439.88</b> | <b>\$198,439.88</b> | <b>\$0.00</b>                 |
| 3510                  | Conservación y mantenimiento menor de inmuebles            | \$0.00              | \$70,000.00                     | \$70,000.00            | \$61,678.40         | \$8,321.60                                    | \$61,678.40         | \$0.00                           | \$8,321.60                  | \$61,678.40         | \$61,678.40         | \$0.00                        |
| 3511                  | Conservación y mantenimiento menor de inmuebles            | \$0.00              | \$70,000.00                     | \$70,000.00            | \$61,678.40         | \$8,321.60                                    | \$61,678.40         | \$0.00                           | \$8,321.60                  | \$61,678.40         | \$61,678.40         | \$0.00                        |
| 3520                  | Instalación, reparación y mantenimiento de mobiliario y ex | \$0.00              | \$7,000.00                      | \$7,000.00             | \$1,450.00          | \$5,550.00                                    | \$1,450.00          | \$0.00                           | \$5,550.00                  | \$1,450.00          | \$1,450.00          | \$0.00                        |
| 3521                  | Instalación, reparación y mantenimiento de mobiliario y ex | \$0.00              | \$7,000.00                      | \$7,000.00             | \$1,450.00          | \$5,550.00                                    | \$1,450.00          | \$0.00                           | \$5,550.00                  | \$1,450.00          | \$1,450.00          | \$0.00                        |
| 3530                  | Instalación, reparación y mantenimiento de equipo de cór   | \$0.00              | \$7,000.00                      | \$7,000.00             | \$2,320.00          | \$4,680.00                                    | \$2,320.00          | \$0.00                           | \$4,680.00                  | \$2,320.00          | \$2,320.00          | \$0.00                        |
| 3531                  | Instalación, reparación y mantenimiento de equipo de cór   | \$0.00              | \$7,000.00                      | \$7,000.00             | \$2,320.00          | \$4,680.00                                    | \$2,320.00          | \$0.00                           | \$4,680.00                  | \$2,320.00          | \$2,320.00          | \$0.00                        |
| 3550                  | Reparación y mantenimiento de equipo de transporte         | \$300,000.00        | -\$222,000.00                   | \$78,000.00            | \$44,607.94         | \$33,392.06                                   | \$44,607.94         | \$0.00                           | \$33,392.06                 | \$44,607.94         | \$44,607.94         | \$0.00                        |
| 3551                  | Reparación y mantenimiento de equipo de transporte         | \$300,000.00        | -\$222,000.00                   | \$78,000.00            | \$44,607.94         | \$33,392.06                                   | \$44,607.94         | \$0.00                           | \$33,392.06                 | \$44,607.94         | \$44,607.94         | \$0.00                        |
| 3580                  | Servicios de limpieza y manejo de desechos                 | \$0.00              | \$300,000.00                    | \$300,000.00           | \$82,077.54         | \$217,922.46                                  | \$82,077.54         | \$0.00                           | \$217,922.46                | \$82,077.54         | \$82,077.54         | \$0.00                        |
| 3581                  | Servicios de limpieza y manejo de desechos                 | \$0.00              | \$300,000.00                    | \$300,000.00           | \$82,077.54         | \$217,922.46                                  | \$82,077.54         | \$0.00                           | \$217,922.46                | \$82,077.54         | \$82,077.54         | \$0.00                        |
| 3590                  | Servicios de jardinería y fumigación                       | \$0.00              | \$80,000.00                     | \$80,000.00            | \$6,306.00          | \$73,694.00                                   | \$6,306.00          | \$0.00                           | \$73,694.00                 | \$6,306.00          | \$6,306.00          | \$0.00                        |
| 3591                  | Servicios de jardinería y fumigación                       | \$0.00              | \$80,000.00                     | \$80,000.00            | \$6,306.00          | \$73,694.00                                   | \$6,306.00          | \$0.00                           | \$73,694.00                 | \$6,306.00          | \$6,306.00          | \$0.00                        |
| <b>3700</b>           | <b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>                   | <b>\$144,000.00</b> | <b>-\$74,275.00</b>             | <b>\$69,725.00</b>     | <b>\$28,211.97</b>  | <b>\$41,513.03</b>                            | <b>\$28,211.97</b>  | <b>\$0.00</b>                    | <b>\$41,513.03</b>          | <b>\$28,211.97</b>  | <b>\$28,211.97</b>  | <b>\$0.00</b>                 |
| 3750                  | Viáticos en el país                                        | \$144,000.00        | -\$74,275.00                    | \$69,725.00            | \$28,211.97         | \$41,513.03                                   | \$28,211.97         | \$0.00                           | \$41,513.03                 | \$28,211.97         | \$28,211.97         | \$0.00                        |
| 3751                  | Viáticos en el país                                        | \$144,000.00        | -\$74,275.00                    | \$69,725.00            | \$28,211.97         | \$41,513.03                                   | \$28,211.97         | \$0.00                           | \$41,513.03                 | \$28,211.97         | \$28,211.97         | \$0.00                        |
| <b>3800</b>           | <b>SERVICIOS OFICIALES</b>                                 | <b>\$24,000.00</b>  | <b>-\$23,725.00</b>             | <b>\$275.00</b>        | <b>\$275.00</b>     | <b>\$0.00</b>                                 | <b>\$275.00</b>     | <b>\$0.00</b>                    | <b>\$0.00</b>               | <b>\$275.00</b>     | <b>\$275.00</b>     | <b>\$0.00</b>                 |
| 3820                  | Gastos de orden social y cultural                          | \$24,000.00         | -\$23,725.00                    | \$275.00               | \$275.00            | \$0.00                                        | \$275.00            | \$0.00                           | \$0.00                      | \$275.00            | \$275.00            | \$0.00                        |
| 3821                  | Gastos de orden social y cultural                          | \$24,000.00         | -\$23,725.00                    | \$275.00               | \$275.00            | \$0.00                                        | \$275.00            | \$0.00                           | \$0.00                      | \$275.00            | \$275.00            | \$0.00                        |
| <b>3900</b>           | <b>OTROS SERVICIOS GENERALES</b>                           | <b>\$0.00</b>       | <b>\$30,000.00</b>              | <b>\$30,000.00</b>     | <b>\$29,907.00</b>  | <b>\$93.00</b>                                | <b>\$29,907.00</b>  | <b>\$0.00</b>                    | <b>\$93.00</b>              | <b>\$29,907.00</b>  | <b>\$29,907.00</b>  | <b>\$0.00</b>                 |
| 3920                  | Impuestos y derechos                                       | \$0.00              | \$30,000.00                     | \$30,000.00            | \$29,907.00         | \$93.00                                       | \$29,907.00         | \$0.00                           | \$93.00                     | \$29,907.00         | \$29,907.00         | \$0.00                        |
| 3921                  | Impuestos y derechos                                       | \$0.00              | \$30,000.00                     | \$30,000.00            | \$29,907.00         | \$93.00                                       | \$29,907.00         | \$0.00                           | \$93.00                     | \$29,907.00         | \$29,907.00         | \$0.00                        |
| <b>5000</b>           | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>              | <b>\$0.00</b>       | <b>\$528,490.22</b>             | <b>\$528,490.22</b>    | <b>\$42,142.68</b>  | <b>\$486,347.54</b>                           | <b>\$42,142.68</b>  | <b>\$0.00</b>                    | <b>\$486,347.54</b>         | <b>\$42,142.68</b>  | <b>\$42,142.68</b>  | <b>\$0.00</b>                 |
| <b>5100</b>           | <b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>               | <b>\$0.00</b>       | <b>\$388,490.22</b>             | <b>\$388,490.22</b>    | <b>\$42,142.68</b>  | <b>\$346,347.54</b>                           | <b>\$42,142.68</b>  | <b>\$0.00</b>                    | <b>\$346,347.54</b>         | <b>\$42,142.68</b>  | <b>\$42,142.68</b>  | <b>\$0.00</b>                 |



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul/2018

Fecha y hora de Impresión | 09/jul/2020  
12:04 p.m.

| Unidad Administrativa                                                             |                                                           | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponible para<br>Comprometer | Devengado             | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar<br>Deuda |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|---------------------------------|------------------------|-----------------------|-----------------------------------------------|-----------------------|----------------------------------|-----------------------------|-----------------------|-----------------------|-------------------------------|
| Objeto                                                                            | del Gasto                                                 |                       |                                 |                        |                       |                                               |                       |                                  |                             |                       |                       |                               |
| 5110                                                                              | Muebles de oficina y estantería                           | \$0.00                | \$188,490.22                    | \$188,490.22           | \$0.00                | \$188,490.22                                  | \$0.00                | \$0.00                           | \$188,490.22                | \$0.00                | \$0.00                | \$0.00                        |
| 5111                                                                              | Muebles de oficina y estantería                           | \$0.00                | \$188,490.22                    | \$188,490.22           | \$0.00                | \$188,490.22                                  | \$0.00                | \$0.00                           | \$188,490.22                | \$0.00                | \$0.00                | \$0.00                        |
| 5120                                                                              | Muebles, excepto de oficina y estantería                  | \$0.00                | \$80,000.00                     | \$80,000.00            | \$16,023.75           | \$63,976.25                                   | \$16,023.75           | \$0.00                           | \$63,976.25                 | \$16,023.75           | \$16,023.75           | \$0.00                        |
| 5121                                                                              | Muebles, excepto de oficina y estantería                  | \$0.00                | \$80,000.00                     | \$80,000.00            | \$16,023.75           | \$63,976.25                                   | \$16,023.75           | \$0.00                           | \$63,976.25                 | \$16,023.75           | \$16,023.75           | \$0.00                        |
| 5130                                                                              | Bienes artísticos, culturales y científicos               | \$0.00                | \$50,000.00                     | \$50,000.00            | \$4,240.03            | \$45,759.97                                   | \$4,240.03            | \$0.00                           | \$45,759.97                 | \$4,240.03            | \$4,240.03            | \$0.00                        |
| 5131                                                                              | Bienes artísticos, culturales y científicos               | \$0.00                | \$50,000.00                     | \$50,000.00            | \$4,240.03            | \$45,759.97                                   | \$4,240.03            | \$0.00                           | \$45,759.97                 | \$4,240.03            | \$4,240.03            | \$0.00                        |
| 5150                                                                              | Equipo de cómputo y de tecnologías de la información      | \$0.00                | \$50,000.00                     | \$50,000.00            | \$19,418.40           | \$30,581.60                                   | \$19,418.40           | \$0.00                           | \$30,581.60                 | \$19,418.40           | \$19,418.40           | \$0.00                        |
| 5151                                                                              | Equipo de cómputo y de tecnología de la información       | \$0.00                | \$50,000.00                     | \$50,000.00            | \$19,418.40           | \$30,581.60                                   | \$19,418.40           | \$0.00                           | \$30,581.60                 | \$19,418.40           | \$19,418.40           | \$0.00                        |
| 5190                                                                              | Otros mobiliarios y equipos de administración             | \$0.00                | \$20,000.00                     | \$20,000.00            | \$2,460.50            | \$17,539.50                                   | \$2,460.50            | \$0.00                           | \$17,539.50                 | \$2,460.50            | \$2,460.50            | \$0.00                        |
| 5191                                                                              | Otros mobiliarios y equipos de administración             | \$0.00                | \$20,000.00                     | \$20,000.00            | \$2,460.50            | \$17,539.50                                   | \$2,460.50            | \$0.00                           | \$17,539.50                 | \$2,460.50            | \$2,460.50            | \$0.00                        |
| <b>5300</b>                                                                       | <b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>      | <b>\$0.00</b>         | <b>\$90,000.00</b>              | <b>\$90,000.00</b>     | <b>\$0.00</b>         | <b>\$90,000.00</b>                            | <b>\$0.00</b>         | <b>\$0.00</b>                    | <b>\$90,000.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| 5310                                                                              | Equipo médico y de laboratorio                            | \$0.00                | \$80,000.00                     | \$80,000.00            | \$0.00                | \$80,000.00                                   | \$0.00                | \$0.00                           | \$80,000.00                 | \$0.00                | \$0.00                | \$0.00                        |
| 5311                                                                              | Equipo médico y de laboratorio                            | \$0.00                | \$80,000.00                     | \$80,000.00            | \$0.00                | \$80,000.00                                   | \$0.00                | \$0.00                           | \$80,000.00                 | \$0.00                | \$0.00                | \$0.00                        |
| 5320                                                                              | Instrumental médico y de laboratorio                      | \$0.00                | \$10,000.00                     | \$10,000.00            | \$0.00                | \$10,000.00                                   | \$0.00                | \$0.00                           | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                        |
| 5321                                                                              | Instrumental médico y de laboratorio                      | \$0.00                | \$10,000.00                     | \$10,000.00            | \$0.00                | \$10,000.00                                   | \$0.00                | \$0.00                           | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>5900</b>                                                                       | <b>ACTIVOS INTANGIBLES</b>                                | <b>\$0.00</b>         | <b>\$50,000.00</b>              | <b>\$50,000.00</b>     | <b>\$0.00</b>         | <b>\$50,000.00</b>                            | <b>\$0.00</b>         | <b>\$0.00</b>                    | <b>\$50,000.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| 5970                                                                              | Licencias informáticas e intelectuales                    | \$0.00                | \$50,000.00                     | \$50,000.00            | \$0.00                | \$50,000.00                                   | \$0.00                | \$0.00                           | \$50,000.00                 | \$0.00                | \$0.00                | \$0.00                        |
| 5971                                                                              | Licencias informáticas e intelectuales                    | \$0.00                | \$50,000.00                     | \$50,000.00            | \$0.00                | \$50,000.00                                   | \$0.00                | \$0.00                           | \$50,000.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>GASTO OPERATIVO</b>                                                            |                                                           | <b>\$3,043,600.00</b> | <b>\$3,000.00</b>               | <b>\$3,046,600.00</b>  | <b>\$1,095,933.67</b> | <b>\$1,950,666.33</b>                         | <b>\$1,095,933.67</b> | <b>\$0.00</b>                    | <b>\$1,950,666.33</b>       | <b>\$1,102,089.67</b> | <b>\$1,095,933.32</b> | <b>\$0.35</b>                 |
| <b>PY03 PROGRAMA DE CONSOLIDACION DE LOS CENTROS DE JUSTICIA PARA LAS MUJERES</b> |                                                           |                       |                                 |                        |                       |                                               |                       |                                  |                             |                       |                       |                               |
| <b>6000</b>                                                                       | <b>INVERSIÓN PÚBLICA</b>                                  | <b>\$0.00</b>         | <b>\$996,837.12</b>             | <b>\$996,837.12</b>    | <b>\$996,837.12</b>   | <b>\$0.00</b>                                 | <b>\$993,304.61</b>   | <b>\$3,532.51</b>                | <b>\$3,532.51</b>           | <b>\$993,304.61</b>   | <b>\$993,304.61</b>   | <b>\$0.00</b>                 |
| <b>6300</b>                                                                       | <b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>        | <b>\$0.00</b>         | <b>\$996,837.12</b>             | <b>\$996,837.12</b>    | <b>\$996,837.12</b>   | <b>\$0.00</b>                                 | <b>\$993,304.61</b>   | <b>\$3,532.51</b>                | <b>\$3,532.51</b>           | <b>\$993,304.61</b>   | <b>\$993,304.61</b>   | <b>\$0.00</b>                 |
| 6320                                                                              | Ejecución de proyectos productivos no incluidos en conce  | \$0.00                | \$996,837.12                    | \$996,837.12           | \$996,837.12          | \$0.00                                        | \$993,304.61          | \$3,532.51                       | \$3,532.51                  | \$993,304.61          | \$993,304.61          | \$0.00                        |
| 6327                                                                              | Proyectos y acciones para el buen gobierno y desarrollo i | \$0.00                | \$996,837.12                    | \$996,837.12           | \$996,837.12          | \$0.00                                        | \$993,304.61          | \$3,532.51                       | \$3,532.51                  | \$993,304.61          | \$993,304.61          | \$0.00                        |
| <b>PROGRAMA DE CONSOLIDACION DE</b>                                               |                                                           | <b>\$0.00</b>         | <b>\$996,837.12</b>             | <b>\$996,837.12</b>    | <b>\$996,837.12</b>   | <b>\$0.00</b>                                 | <b>\$993,304.61</b>   | <b>\$3,532.51</b>                | <b>\$3,532.51</b>           | <b>\$993,304.61</b>   | <b>\$993,304.61</b>   | <b>\$0.00</b>                 |
| <b>PY05 PROGRAMA DE ACCESO A LA JUSTICIA PARA LAS MUJERES</b>                     |                                                           |                       |                                 |                        |                       |                                               |                       |                                  |                             |                       |                       |                               |
| <b>6000</b>                                                                       | <b>INVERSIÓN PÚBLICA</b>                                  | <b>\$0.00</b>         | <b>\$1,494.20</b>               | <b>\$1,494.20</b>      | <b>\$0.00</b>         | <b>\$1,494.20</b>                             | <b>\$0.00</b>         | <b>\$0.00</b>                    | <b>\$1,494.20</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| <b>6300</b>                                                                       | <b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>        | <b>\$0.00</b>         | <b>\$1,494.20</b>               | <b>\$1,494.20</b>      | <b>\$0.00</b>         | <b>\$1,494.20</b>                             | <b>\$0.00</b>         | <b>\$0.00</b>                    | <b>\$1,494.20</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| 6320                                                                              | Ejecución de proyectos productivos no incluidos en conce  | \$0.00                | \$1,494.20                      | \$1,494.20             | \$0.00                | \$1,494.20                                    | \$0.00                | \$0.00                           | \$1,494.20                  | \$0.00                | \$0.00                | \$0.00                        |



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul/2018

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 09/jul/2020  
12:04 p.m.

| Objeto del Gasto                        | Unidad Administrativa                                     | Aprobado              | Ampliaciones / (Reducciones) | Presupuesto Vigente   | Comprometido          | Presupuesto Disponible para Comprometer | Devengado             | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido              | Pagado                | Cuentas por Pagar Deuda |
|-----------------------------------------|-----------------------------------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------------------------|-----------------------|-----------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 6327                                    | Proyectos y acciones para el buen gobierno y desarrollo i | \$0.00                | \$1,494.20                   | \$1,494.20            | \$0.00                | \$1,494.20                              | \$0.00                | \$0.00                      | \$1,494.20               | \$0.00                | \$0.00                | \$0.00                  |
| <b>PROGRAMA DE ACCESO A LA JUSTICIA</b> |                                                           | <b>\$0.00</b>         | <b>\$1,494.20</b>            | <b>\$1,494.20</b>     | <b>\$0.00</b>         | <b>\$1,494.20</b>                       | <b>\$0.00</b>         | <b>\$0.00</b>               | <b>\$1,494.20</b>        | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>           |
| <b>Total Final</b>                      |                                                           | <b>\$7,054,626.44</b> | <b>\$1,001,331.32</b>        | <b>\$8,055,957.76</b> | <b>\$6,103,797.23</b> | <b>\$1,952,160.53</b>                   | <b>\$3,662,380.75</b> | <b>\$2,441,416.48</b>       | <b>\$4,393,577.01</b>    | <b>\$3,655,040.71</b> | <b>\$3,648,884.36</b> | <b>\$13,496.39</b>      |

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LIC. JULIETA MENDEZ SALAS  
COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE  
LAS MUJERES