



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SANTA CATARINA SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2019

Usr: supervisor

Fecha y 10:29 a.m. 30/nov/2019

Objeto del Gasto	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
	Aprobado									Pagado	Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,577,500.00</b>	<b>\$63,094.52</b>	<b>\$1,640,594.52</b>	<b>\$1,263,426.51</b>	<b>\$377,168.01</b>	<b>\$1,263,426.51</b>	<b>\$0.00</b>	<b>\$377,168.01</b>	<b>\$1,263,426.51</b>	<b>\$1,263,426.51</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,180,000.00</b>	<b>\$189,811.79</b>	<b>\$1,369,811.79</b>	<b>\$1,252,751.19</b>	<b>\$117,060.60</b>	<b>\$1,252,751.19</b>	<b>\$0.00</b>	<b>\$117,060.60</b>	<b>\$1,252,751.19</b>	<b>\$1,252,751.19</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$1,180,000.00	\$189,811.79	\$1,369,811.79	\$1,252,751.19	\$117,060.60	\$1,252,751.19	\$0.00	\$117,060.60	\$1,252,751.19	\$1,252,751.19	\$0.00
1131 Sueldos base al personal permanente	\$1,180,000.00	\$189,811.79	\$1,369,811.79	\$1,252,751.19	\$117,060.60	\$1,252,751.19	\$0.00	\$117,060.60	\$1,252,751.19	\$1,252,751.19	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER EVENTUAL</b>	<b>\$10,000.00</b>	<b>-\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$10,000.00	-\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
1221 Sueldos base al personal eventual	\$10,000.00	-\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$234,000.00</b>	<b>\$26,107.41</b>	<b>\$260,107.41</b>	<b>\$0.00</b>	<b>\$260,107.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$260,107.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$234,000.00	\$26,107.41	\$260,107.41	\$0.00	\$260,107.41	\$0.00	\$0.00	\$260,107.41	\$0.00	\$0.00	\$0.00
1323 Gratificación de Fin de Año	\$234,000.00	\$26,107.41	\$260,107.41	\$0.00	\$260,107.41	\$0.00	\$0.00	\$260,107.41	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$3,500.00</b>	<b>-\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1440 Aportaciones para seguros	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441 Aportaciones para seguros	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$150,000.00</b>	<b>-\$144,324.68</b>	<b>\$5,675.32</b>	<b>\$5,675.32</b>	<b>\$0.00</b>	<b>\$5,675.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,675.32</b>	<b>\$5,675.32</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$150,000.00	-\$144,324.68	\$5,675.32	\$5,675.32	\$0.00	\$5,675.32	\$0.00	\$0.00	\$5,675.32	\$5,675.32	\$0.00
1521 Indemnizaciones	\$150,000.00	-\$144,324.68	\$5,675.32	\$5,675.32	\$0.00	\$5,675.32	\$0.00	\$0.00	\$5,675.32	\$5,675.32	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$192,000.00</b>	<b>-\$116,495.27</b>	<b>\$75,504.73</b>	<b>\$66,121.40</b>	<b>\$9,383.33</b>	<b>\$66,121.40</b>	<b>\$0.00</b>	<b>\$9,383.33</b>	<b>\$66,121.40</b>	<b>\$63,267.80</b>	<b>\$2,853.60</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y EQUIPOS DE OFICINA</b>	<b>\$29,000.00</b>	<b>\$24,997.16</b>	<b>\$53,997.16</b>	<b>\$47,158.58</b>	<b>\$6,838.58</b>	<b>\$47,158.58</b>	<b>\$0.00</b>	<b>\$6,838.58</b>	<b>\$47,158.58</b>	<b>\$44,304.98</b>	<b>\$2,853.60</b>
2110 Materiales, útiles y equipos menores de oficina	\$29,000.00	\$6,223.37	\$35,223.37	\$34,534.77	\$688.60	\$34,534.77	\$0.00	\$688.60	\$34,534.77	\$31,681.17	\$2,853.60
2111 Materiales, útiles y equipos menores de oficina	\$29,000.00	\$6,223.37	\$35,223.37	\$34,534.77	\$688.60	\$34,534.77	\$0.00	\$688.60	\$34,534.77	\$31,681.17	\$2,853.60
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$15,285.99	\$15,285.99	\$9,136.01	\$6,149.98	\$9,136.01	\$0.00	\$6,149.98	\$9,136.01	\$9,136.01	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$15,285.99	\$15,285.99	\$9,136.01	\$6,149.98	\$9,136.01	\$0.00	\$6,149.98	\$9,136.01	\$9,136.01	\$0.00
2160 Material de limpieza	\$0.00	\$3,487.80	\$3,487.80	\$3,487.80	\$0.00	\$3,487.80	\$0.00	\$0.00	\$3,487.80	\$3,487.80	\$0.00
2161 Material de limpieza	\$0.00	\$3,487.80	\$3,487.80	\$3,487.80	\$0.00	\$3,487.80	\$0.00	\$0.00	\$3,487.80	\$3,487.80	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$49,000.00</b>	<b>-\$41,582.75</b>	<b>\$7,417.25</b>	<b>\$5,423.50</b>	<b>\$1,993.75</b>	<b>\$5,423.50</b>	<b>\$0.00</b>	<b>\$1,993.75</b>	<b>\$5,423.50</b>	<b>\$5,423.50</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$49,000.00	-\$42,232.25	\$6,767.75	\$5,423.50	\$1,344.25	\$5,423.50	\$0.00	\$1,344.25	\$5,423.50	\$5,423.50	\$0.00
2211 Alimentación en Oficinas o Lugares de Trabajo	\$0.00	\$6,767.75	\$6,767.75	\$5,423.50	\$1,344.25	\$5,423.50	\$0.00	\$1,344.25	\$5,423.50	\$5,423.50	\$0.00
2213 Alimentación en Programas de Capacitación y Adiestramiento	\$49,000.00	-\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$649.50	\$649.50	\$0.00	\$649.50	\$0.00	\$0.00	\$649.50	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$649.50	\$649.50	\$0.00	\$649.50	\$0.00	\$0.00	\$649.50	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$10,000.00</b>	<b>-\$9,140.02</b>	<b>\$859.98</b>	<b>\$859.98</b>	<b>\$0.00</b>	<b>\$859.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$859.98</b>	<b>\$859.98</b>	<b>\$0.00</b>
2420 Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$859.98	\$859.98	\$859.98	\$0.00	\$859.98	\$0.00	\$0.00	\$859.98	\$859.98	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$859.98	\$859.98	\$859.98	\$0.00	\$859.98	\$0.00	\$0.00	\$859.98	\$859.98	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2019

Fecha y 30/nov/2020

Usr: supervisor

hora de 10:29 a.m.

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por		
									Pagado	Pagar Deuda	
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE</b>	<b>\$9,000.00</b>	<b>\$1,000.06</b>	<b>\$10,000.06</b>	<b>\$9,609.06</b>	<b>\$391.00</b>	<b>\$9,609.06</b>	<b>\$0.00</b>	<b>\$391.00</b>	<b>\$9,609.06</b>	<b>\$9,609.06</b>	<b>\$0.00</b>
2510 Productos químicos básicos	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$7,083.00	\$7,083.00	\$6,692.00	\$391.00	\$6,692.00	\$0.00	\$391.00	\$6,692.00	\$6,692.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$7,083.00	\$7,083.00	\$6,692.00	\$391.00	\$6,692.00	\$0.00	\$391.00	\$6,692.00	\$6,692.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$2,917.06	\$2,917.06	\$2,917.06	\$0.00	\$2,917.06	\$0.00	\$0.00	\$2,917.06	\$2,917.06	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$2,917.06	\$2,917.06	\$2,917.06	\$0.00	\$2,917.06	\$0.00	\$0.00	\$2,917.06	\$2,917.06	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$77,000.00</b>	<b>-\$76,840.00</b>	<b>\$160.00</b>	<b>\$0.00</b>	<b>\$160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$77,000.00	-\$76,840.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$77,000.00	-\$76,840.00	\$160.00	\$0.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE</b>	<b>\$0.00</b>	<b>\$2,744.90</b>	<b>\$2,744.90</b>	<b>\$2,744.90</b>	<b>\$0.00</b>	<b>\$2,744.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,744.90</b>	<b>\$2,744.90</b>	<b>\$0.00</b>
2730 Artículos deportivos	\$0.00	\$2,327.30	\$2,327.30	\$2,327.30	\$0.00	\$2,327.30	\$0.00	\$0.00	\$2,327.30	\$2,327.30	\$0.00
2731 Artículos deportivos	\$0.00	\$2,327.30	\$2,327.30	\$2,327.30	\$0.00	\$2,327.30	\$0.00	\$0.00	\$2,327.30	\$2,327.30	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$417.60	\$417.60	\$417.60	\$0.00	\$417.60	\$0.00	\$0.00	\$417.60	\$417.60	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$417.60	\$417.60	\$417.60	\$0.00	\$417.60	\$0.00	\$0.00	\$417.60	\$417.60	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$18,000.00</b>	<b>-\$17,674.62</b>	<b>\$325.38</b>	<b>\$325.38</b>	<b>\$0.00</b>	<b>\$325.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$325.38</b>	<b>\$325.38</b>	<b>\$0.00</b>
2910 Herramientas menores	\$0.00	\$325.38	\$325.38	\$325.38	\$0.00	\$325.38	\$0.00	\$0.00	\$325.38	\$325.38	\$0.00
2911 Herramientas menores	\$0.00	\$325.38	\$325.38	\$325.38	\$0.00	\$325.38	\$0.00	\$0.00	\$325.38	\$325.38	\$0.00
2960 Refacciones y accesorios menores de equipo de	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$107,000.00</b>	<b>\$167,583.86</b>	<b>\$274,583.86</b>	<b>\$209,751.07</b>	<b>\$64,832.79</b>	<b>\$209,751.07</b>	<b>\$0.00</b>	<b>\$64,832.79</b>	<b>\$209,751.07</b>	<b>\$163,459.53</b>	<b>\$46,291.54</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3230 Arrendamiento de mobiliario y equipo de	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$19,000.00</b>	<b>\$31,366.55</b>	<b>\$50,366.55</b>	<b>\$49,898.05</b>	<b>\$468.50</b>	<b>\$49,898.05</b>	<b>\$0.00</b>	<b>\$468.50</b>	<b>\$49,898.05</b>	<b>\$49,898.05</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$19,000.00	-\$13,590.26	\$5,409.74	\$4,941.24	\$468.50	\$4,941.24	\$0.00	\$468.50	\$4,941.24	\$4,941.24	\$0.00
3411 Servicios financieros y bancarios	\$19,000.00	-\$13,590.26	\$5,409.74	\$4,941.24	\$468.50	\$4,941.24	\$0.00	\$468.50	\$4,941.24	\$4,941.24	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$16,956.81	\$16,956.81	\$16,956.81	\$0.00	\$16,956.81	\$0.00	\$0.00	\$16,956.81	\$16,956.81	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$16,956.81	\$16,956.81	\$16,956.81	\$0.00	\$16,956.81	\$0.00	\$0.00	\$16,956.81	\$16,956.81	\$0.00
3470 Fletes y maniobras	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$11,000.00</b>	<b>-\$4,066.00</b>	<b>\$6,934.00</b>	<b>\$6,934.00</b>	<b>\$0.00</b>	<b>\$6,934.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,934.00</b>	<b>\$6,934.00</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$11,000.00	-\$8,474.00	\$2,526.00	\$2,526.00	\$0.00	\$2,526.00	\$0.00	\$0.00	\$2,526.00	\$2,526.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$11,000.00	-\$8,474.00	\$2,526.00	\$2,526.00	\$0.00	\$2,526.00	\$0.00	\$0.00	\$2,526.00	\$2,526.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SANTA CATARINA SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2019

Usr: supervisor

Fecha y 10:29 a.m. 30/n  
nov/2

Objeto del Gasto	Ampliaciones /		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
	Aprobado	(Reducciones)								Pagado	Pagar Deuda
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$6,000.00</b>	<b>-\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$11,000.00</b>	<b>\$57,430.73</b>	<b>\$68,430.73</b>	<b>\$50,454.19</b>	<b>\$17,976.54</b>	<b>\$50,454.19</b>	<b>\$0.00</b>	<b>\$17,976.54</b>	<b>\$50,454.19</b>	<b>\$50,454.19</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$11,000.00	\$57,430.73	\$68,430.73	\$50,454.19	\$17,976.54	\$50,454.19	\$0.00	\$17,976.54	\$50,454.19	\$50,454.19	\$0.00
3751 Viáticos en el país	\$11,000.00	\$57,430.73	\$68,430.73	\$50,454.19	\$17,976.54	\$50,454.19	\$0.00	\$17,976.54	\$50,454.19	\$50,454.19	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$40,000.00</b>	<b>\$68,104.59</b>	<b>\$108,104.59</b>	<b>\$102,464.83</b>	<b>\$5,639.76</b>	<b>\$102,464.83</b>	<b>\$0.00</b>	<b>\$5,639.76</b>	<b>\$102,464.83</b>	<b>\$56,173.29</b>	<b>\$46,291.54</b>
3820 Gastos de orden social y cultural	\$40,000.00	\$68,104.59	\$108,104.59	\$102,464.83	\$5,639.76	\$102,464.83	\$0.00	\$5,639.76	\$102,464.83	\$56,173.29	\$46,291.54
3821 Gastos de orden social y cultural	\$40,000.00	\$68,104.59	\$108,104.59	\$102,464.83	\$5,639.76	\$102,464.83	\$0.00	\$5,639.76	\$102,464.83	\$56,173.29	\$46,291.54
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$40,747.99</b>	<b>\$40,747.99</b>	<b>\$0.00</b>	<b>\$40,747.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,747.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3980 Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$40,747.99	\$40,747.99	\$0.00	\$40,747.99	\$0.00	\$0.00	\$40,747.99	\$0.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$40,747.99	\$40,747.99	\$0.00	\$40,747.99	\$0.00	\$0.00	\$40,747.99	\$0.00	\$0.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$282,500.00</b>	<b>\$309,205.16</b>	<b>\$591,705.16</b>	<b>\$579,872.17</b>	<b>\$11,832.99</b>	<b>\$579,872.17</b>	<b>\$0.00</b>	<b>\$11,832.99</b>	<b>\$579,872.17</b>	<b>\$344,873.40</b>	<b>\$234,998.77</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$282,500.00</b>	<b>\$309,205.16</b>	<b>\$591,705.16</b>	<b>\$579,872.17</b>	<b>\$11,832.99</b>	<b>\$579,872.17</b>	<b>\$0.00</b>	<b>\$11,832.99</b>	<b>\$579,872.17</b>	<b>\$344,873.40</b>	<b>\$234,998.77</b>
4410 Ayudas sociales a personas	\$282,500.00	\$309,205.16	\$591,705.16	\$579,872.17	\$11,832.99	\$579,872.17	\$0.00	\$11,832.99	\$579,872.17	\$344,873.40	\$234,998.77
4411 Ayudas sociales a personas	\$282,500.00	\$309,205.16	\$591,705.16	\$579,872.17	\$11,832.99	\$579,872.17	\$0.00	\$11,832.99	\$579,872.17	\$344,873.40	\$234,998.77
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$26,000.00</b>	<b>-\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$11,000.00</b>	<b>-\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910 Software	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911 Software	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,185,000.00</b>	<b>\$397,388.27</b>	<b>\$2,582,388.27</b>	<b>\$2,119,171.15</b>	<b>\$463,217.12</b>	<b>\$2,119,171.15</b>	<b>\$0.00</b>	<b>\$463,217.12</b>	<b>\$2,119,171.15</b>	<b>\$1,835,027.24</b>	<b>\$284,143.91</b>