



**FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020**

Utr: subfin  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/feb./2021  
04:22 p. m.

<b>Objeto del Gasto</b>		<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponibile para Comprometer</b>	<b>Devengado</b>	<b>Comprometido No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
2111	Materiales, útiles y equipos menores de oficina	\$1,501,600.65	\$45,763.16	\$1,547,363.81	\$1,547,363.81	\$0.00	\$1,547,363.81	\$0.00	\$0.00	\$1,452,669.02	\$1,452,669.02	\$94,694.79
2120	Materiales y útiles de impresión y reproducción	\$195,000.00	-\$143,247.60	\$51,752.40	\$51,752.40	\$0.00	\$51,752.40	\$0.00	\$0.00	\$51,752.40	\$51,752.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$195,000.00	-\$143,247.60	\$51,752.40	\$51,752.40	\$0.00	\$51,752.40	\$0.00	\$0.00	\$51,752.40	\$51,752.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	-\$1,533,520.14	\$466,479.86	\$466,479.86	\$0.00	\$466,479.86	\$0.00	\$0.00	\$435,439.63	\$435,439.63	\$31,040.23
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	-\$1,533,520.14	\$466,479.86	\$466,479.86	\$0.00	\$466,479.86	\$0.00	\$0.00	\$435,439.63	\$435,439.63	\$31,040.23
2150	Material impreso e información digital	\$70,000.00	-\$6,326.94	\$63,673.06	\$63,673.06	\$0.00	\$63,673.06	\$0.00	\$0.00	\$63,673.06	\$63,673.06	\$0.00
2151	Material impreso e información digital	\$70,000.00	-\$6,326.94	\$63,673.06	\$63,673.06	\$0.00	\$63,673.06	\$0.00	\$0.00	\$63,673.06	\$63,673.06	\$0.00
2160	Material de limpieza	\$800,000.00	\$1,046,649.47	\$1,846,649.47	\$1,846,649.47	\$0.00	\$1,846,649.47	\$0.00	\$0.00	\$1,799,559.15	\$1,765,513.15	\$81,136.32
2161	Material de limpieza	\$800,000.00	\$1,046,649.47	\$1,846,649.47	\$1,846,649.47	\$0.00	\$1,846,649.47	\$0.00	\$0.00	\$1,799,559.15	\$1,765,513.15	\$81,136.32
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$3,025,000.00</b>	<b>\$103,513.35</b>	<b>\$3,128,513.35</b>	<b>\$3,128,513.35</b>	<b>\$0.00</b>	<b>\$3,128,513.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,059,793.35</b>	<b>\$3,059,793.35</b>	<b>\$68,720.00</b>
2210	Productos alimenticios para personas	\$3,020,000.00	\$106,960.93	\$3,126,960.93	\$3,126,960.93	\$0.00	\$3,126,960.93	\$0.00	\$0.00	\$3,058,240.93	\$3,058,240.93	\$68,720.00
2211	Productos alimenticios para personas	\$1,410,000.00	\$345,816.52	\$1,755,816.52	\$1,755,816.52	\$0.00	\$1,755,816.52	\$0.00	\$0.00	\$1,735,816.52	\$1,735,816.52	\$20,000.00
2212	ALIMENTACION EN EVENTOS OFICIALES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2213	ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$1,100,000.00	-\$524,582.00	\$575,418.00	\$575,418.00	\$0.00	\$575,418.00	\$0.00	\$0.00	\$526,698.00	\$526,698.00	\$48,720.00
2214	ALIMENTACION PARA INTERNOS	\$480,000.00	\$315,726.41	\$795,726.41	\$795,726.41	\$0.00	\$795,726.41	\$0.00	\$0.00	\$795,726.41	\$795,726.41	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	-\$3,447.58	\$1,552.42	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$0.00	\$1,552.42	\$1,552.42	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	-\$3,447.58	\$1,552.42	\$1,552.42	\$0.00	\$1,552.42	\$0.00	\$0.00	\$1,552.42	\$1,552.42	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$240,000.00</b>	<b>-\$143,099.40</b>	<b>\$96,900.60</b>	<b>\$96,900.60</b>	<b>\$0.00</b>	<b>\$96,900.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,900.60</b>	<b>\$96,900.60</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos	\$0.00	\$96,900.60	\$96,900.60	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$0.00	\$96,900.60	\$96,900.60	\$0.00
2361	Productos metálicos y a base de minerales no metálicos	\$0.00	\$96,900.60	\$96,900.60	\$96,900.60	\$0.00	\$96,900.60	\$0.00	\$0.00	\$96,900.60	\$96,900.60	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,555,500.00</b>	<b>-\$440,586.59</b>	<b>\$1,114,913.41</b>	<b>\$1,114,913.41</b>	<b>\$0.00</b>	<b>\$1,114,913.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,114,913.41</b>	<b>\$1,074,913.11</b>	<b>\$40,000.30</b>
2410	Productos minerales no metálicos	\$300,000.00	-\$211,942.03	\$88,057.97	\$88,057.97	\$0.00	\$88,057.97	\$0.00	\$0.00	\$88,057.97	\$88,057.97	\$0.00
2411	Productos minerales no metálicos	\$300,000.00	-\$211,942.03	\$88,057.97	\$88,057.97	\$0.00	\$88,057.97	\$0.00	\$0.00	\$88,057.97	\$88,057.97	\$0.00
2420	Cemento y productos de concreto	\$27,000.00	-\$24,369.93	\$2,630.07	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$0.00	\$2,630.07	\$2,630.07	\$0.00
2421	Cemento y productos de concreto	\$27,000.00	-\$24,369.93	\$2,630.07	\$2,630.07	\$0.00	\$2,630.07	\$0.00	\$0.00	\$2,630.07	\$2,630.07	\$0.00
2430	Cal, yeso y productos de yeso	\$28,000.00	-\$3,858.14	\$24,141.86	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$0.00	\$24,141.86	\$24,141.86	\$0.00
2431	Cal, yeso y productos de yeso	\$28,000.00	-\$3,858.14	\$24,141.86	\$24,141.86	\$0.00	\$24,141.86	\$0.00	\$0.00	\$24,141.86	\$24,141.86	\$0.00
2440	Madera y productos de madera	\$10,000.00	\$23,460.00	\$33,460.00	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$33,460.00	\$33,460.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	\$23,460.00	\$33,460.00	\$33,460.00	\$0.00	\$33,460.00	\$0.00	\$0.00	\$33,460.00	\$33,460.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	\$83,003.37	\$93,003.37	\$93,003.37	\$0.00	\$93,003.37	\$0.00	\$0.00	\$93,003.37	\$93,003.37	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	\$83,003.37	\$93,003.37	\$93,003.37	\$0.00	\$93,003.37	\$0.00	\$0.00	\$93,003.37	\$93,003.37	\$0.00
2460	Material eléctrico y electrónico	\$350,000.00	-\$100,920.58	\$249,079.42	\$249,079.42	\$0.00	\$249,079.42	\$0.00	\$0.00	\$249,079.42	\$249,079.42	\$0.00
2461	Material eléctrico y electrónico	\$350,000.00	-\$100,920.58	\$249,079.42	\$249,079.42	\$0.00	\$249,079.42	\$0.00	\$0.00	\$249,079.42	\$249,079.42	\$0.00







# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y 09/feb./2021

hora de Impresión 04:22 p. m.

Usr: subfin  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3553	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$904,863.80	\$1,404,863.80	\$1,404,863.80	\$0.00	\$1,404,863.80	\$0.00	\$0.00	\$1,404,863.80	\$1,404,863.80	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$904,863.80	\$1,404,863.80	\$1,404,863.80	\$0.00	\$1,404,863.80	\$0.00	\$0.00	\$1,404,863.80	\$1,404,863.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$1,284,814.43	\$2,586,616.63	\$2,586,616.63	\$0.00	\$2,586,616.63	\$0.00	\$0.00	\$2,545,936.59	\$2,545,936.59	\$40,680.04
3581	Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$1,284,814.43	\$2,586,616.63	\$2,586,616.63	\$0.00	\$2,586,616.63	\$0.00	\$0.00	\$2,545,936.59	\$2,545,936.59	\$40,680.04
3590	Servicios de jardinería y fumigación	\$50,000.00	\$9,821.20	\$59,821.20	\$59,821.20	\$0.00	\$59,821.20	\$0.00	\$0.00	\$59,821.20	\$59,821.20	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$9,821.20	\$59,821.20	\$59,821.20	\$0.00	\$59,821.20	\$0.00	\$0.00	\$59,821.20	\$59,821.20	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$300,000.00</b>	<b>-\$201,400.00</b>	<b>\$98,600.00</b>	<b>\$98,600.00</b>	<b>\$0.00</b>	<b>\$98,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,600.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	-\$201,400.00	\$98,600.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,600.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$98,600.00	\$98,600.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,600.00
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$4,272,000.00</b>	<b>-\$267,361.97</b>	<b>\$4,004,638.03</b>	<b>\$4,004,638.03</b>	<b>\$0.00</b>	<b>\$4,004,638.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,997,555.43</b>	<b>\$3,997,555.43</b>	<b>\$7,082.60</b>
3710	Pasajes aéreos	\$240,000.00	-\$12.38	\$239,987.62	\$239,987.62	\$0.00	\$239,987.62	\$0.00	\$0.00	\$232,905.02	\$232,905.02	\$7,082.60
3711	Pasajes aéreos	\$240,000.00	-\$12.38	\$239,987.62	\$239,987.62	\$0.00	\$239,987.62	\$0.00	\$0.00	\$232,905.02	\$232,905.02	\$7,082.60
3720	Pasajes terrestres	\$180,000.00	\$783,245.09	\$963,245.09	\$963,245.09	\$0.00	\$963,245.09	\$0.00	\$0.00	\$963,245.09	\$963,245.09	\$0.00
3721	Pasajes terrestres	\$180,000.00	\$783,245.09	\$963,245.09	\$963,245.09	\$0.00	\$963,245.09	\$0.00	\$0.00	\$963,245.09	\$963,245.09	\$0.00
3750	Viáticos en el país	\$3,800,000.00	-\$1,016,289.76	\$2,783,710.24	\$2,783,710.24	\$0.00	\$2,783,710.24	\$0.00	\$0.00	\$2,783,710.24	\$2,783,710.24	\$0.00
3751	Viáticos en el país	\$2,800,000.00	-\$16,289.76	\$2,783,710.24	\$2,783,710.24	\$0.00	\$2,783,710.24	\$0.00	\$0.00	\$2,783,710.24	\$2,783,710.24	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$50,000.00	-\$32,304.92	\$17,695.08	\$17,695.08	\$0.00	\$17,695.08	\$0.00	\$0.00	\$17,695.08	\$17,695.08	\$0.00
3761	Viáticos en el extranjero	\$50,000.00	-\$32,304.92	\$17,695.08	\$17,695.08	\$0.00	\$17,695.08	\$0.00	\$0.00	\$17,695.08	\$17,695.08	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$305,000.00</b>	<b>-\$257,949.60</b>	<b>\$47,050.40</b>	<b>\$47,050.40</b>	<b>\$0.00</b>	<b>\$47,050.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,050.40</b>	<b>\$47,050.40</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$300,000.00	-\$257,009.60	\$42,990.40	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$0.00	\$42,990.40	\$42,990.40	\$0.00
3831	Congresos y convenciones	\$300,000.00	-\$257,009.60	\$42,990.40	\$42,990.40	\$0.00	\$42,990.40	\$0.00	\$0.00	\$42,990.40	\$42,990.40	\$0.00
3840	Exposiciones	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3841	Exposiciones	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3850	Gastos de representación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$5,000.00</b>	<b>\$39,823.67</b>	<b>\$44,823.67</b>	<b>\$44,823.67</b>	<b>\$0.00</b>	<b>\$44,823.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,551.67</b>	<b>\$44,823.67</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$5,000.00	\$39,823.67	\$44,823.67	\$44,823.67	\$0.00	\$44,823.67	\$0.00	\$0.00	\$86,551.67	\$44,823.67	\$0.00
3921	Impuestos y derechos	\$5,000.00	-\$1,904.33	\$3,095.67	\$3,095.67	\$0.00	\$3,095.67	\$0.00	\$0.00	\$3,095.67	\$3,095.67	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$41,728.00	\$41,728.00	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$83,456.00	\$41,728.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$29,766,315.32</b>	<b>-\$20,202,970.25</b>	<b>\$9,563,345.07</b>	<b>\$0.00</b>	<b>\$9,563,345.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,563,345.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020**

Usr: subfin  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/feb./2021  
04:22 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$29,766,315.32</b>	<b>-\$20,202,970.25</b>	<b>\$9,563,345.07</b>	<b>\$0.00</b>	<b>\$9,563,345.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,563,345.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$20,202,970.25	\$9,563,345.07	\$0.00	\$9,563,345.07	\$0.00	\$0.00	\$9,563,345.07	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$20,202,970.25	\$9,563,345.07	\$0.00	\$9,563,345.07	\$0.00	\$0.00	\$9,563,345.07	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$1,070,806.82</b>	<b>\$1,070,806.82</b>	<b>\$1,070,806.82</b>	<b>\$0.00</b>	<b>\$1,070,806.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$663,940.02</b>	<b>\$663,940.02</b>	<b>\$406,866.80</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$336,765.98</b>	<b>\$336,765.98</b>	<b>\$336,765.98</b>	<b>\$0.00</b>	<b>\$336,765.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$128,598.18</b>	<b>\$128,598.18</b>	<b>\$208,167.80</b>
5110	Muebles de oficina y estantería	\$0.00	\$233,757.78	\$233,757.78	\$233,757.78	\$0.00	\$233,757.78	\$0.00	\$0.00	\$25,589.98	\$25,589.98	\$208,167.80
5111	Muebles de oficina y estantería	\$0.00	\$233,757.78	\$233,757.78	\$233,757.78	\$0.00	\$233,757.78	\$0.00	\$0.00	\$25,589.98	\$25,589.98	\$208,167.80
5120	Muebles, excepto de oficina y estantería	\$0.00	\$2,308.60	\$2,308.60	\$2,308.60	\$0.00	\$2,308.60	\$0.00	\$0.00	\$2,308.60	\$2,308.60	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$2,308.60	\$2,308.60	\$2,308.60	\$0.00	\$2,308.60	\$0.00	\$0.00	\$2,308.60	\$2,308.60	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$38,059.60	\$38,059.60	\$38,059.60	\$0.00	\$38,059.60	\$0.00	\$0.00	\$38,059.60	\$38,059.60	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$38,059.60	\$38,059.60	\$38,059.60	\$0.00	\$38,059.60	\$0.00	\$0.00	\$38,059.60	\$38,059.60	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$202,666.51</b>	<b>\$202,666.51</b>	<b>\$202,666.51</b>	<b>\$0.00</b>	<b>\$202,666.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$202,666.51</b>	<b>\$202,666.51</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$46,332.51	\$46,332.51	\$46,332.51	\$0.00	\$46,332.51	\$0.00	\$0.00	\$46,332.51	\$46,332.51	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$46,332.51	\$46,332.51	\$46,332.51	\$0.00	\$46,332.51	\$0.00	\$0.00	\$46,332.51	\$46,332.51	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$156,334.00	\$156,334.00	\$156,334.00	\$0.00	\$156,334.00	\$0.00	\$0.00	\$156,334.00	\$156,334.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$156,334.00	\$156,334.00	\$156,334.00	\$0.00	\$156,334.00	\$0.00	\$0.00	\$156,334.00	\$156,334.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$223,600.00</b>	<b>\$223,600.00</b>	<b>\$223,600.00</b>	<b>\$0.00</b>	<b>\$223,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$223,600.00</b>	<b>\$223,600.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$0.00	\$215,700.00	\$215,700.00	\$215,700.00	\$0.00	\$215,700.00	\$0.00	\$0.00	\$215,700.00	\$215,700.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$215,700.00	\$215,700.00	\$215,700.00	\$0.00	\$215,700.00	\$0.00	\$0.00	\$215,700.00	\$215,700.00	\$0.00
5420	Carrocerías y remolques	\$0.00	\$7,900.00	\$7,900.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$7,900.00	\$0.00
5421	Carrocerías y remolques	\$0.00	\$7,900.00	\$7,900.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$7,900.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$193,790.33</b>	<b>\$193,790.33</b>	<b>\$193,790.33</b>	<b>\$0.00</b>	<b>\$193,790.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$94,291.33</b>	<b>\$94,291.33</b>	<b>\$99,499.00</b>
5610	Maquinaria y equipo agropecuario	\$0.00	\$8,301.89	\$8,301.89	\$8,301.89	\$0.00	\$8,301.89	\$0.00	\$0.00	\$8,301.89	\$8,301.89	\$0.00
5611	Maquinaria y equipo agropecuario	\$0.00	\$8,301.89	\$8,301.89	\$8,301.89	\$0.00	\$8,301.89	\$0.00	\$0.00	\$8,301.89	\$8,301.89	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$6,998.01	\$6,998.01	\$6,998.01	\$0.00	\$6,998.01	\$0.00	\$0.00	\$6,998.01	\$6,998.01	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$6,998.01	\$6,998.01	\$6,998.01	\$0.00	\$6,998.01	\$0.00	\$0.00	\$6,998.01	\$6,998.01	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$171,765.16	\$171,765.16	\$171,765.16	\$0.00	\$171,765.16	\$0.00	\$0.00	\$72,266.16	\$72,266.16	\$99,499.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$171,765.16	\$171,765.16	\$171,765.16	\$0.00	\$171,765.16	\$0.00	\$0.00	\$72,266.16	\$72,266.16	\$99,499.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$6,725.27	\$6,725.27	\$6,725.27	\$0.00	\$6,725.27	\$0.00	\$0.00	\$6,725.27	\$6,725.27	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$6,725.27	\$6,725.27	\$6,725.27	\$0.00	\$6,725.27	\$0.00	\$0.00	\$6,725.27	\$6,725.27	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$113,984.00</b>	<b>\$113,984.00</b>	<b>\$113,984.00</b>	<b>\$0.00</b>	<b>\$113,984.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,784.00</b>	<b>\$14,784.00</b>	<b>\$99,200.00</b>
5910	Software	\$0.00	\$113,984.00	\$113,984.00	\$113,984.00	\$0.00	\$113,984.00	\$0.00	\$0.00	\$14,784.00	\$14,784.00	\$99,200.00
5911	Software	\$0.00	\$113,984.00	\$113,984.00	\$113,984.00	\$0.00	\$113,984.00	\$0.00	\$0.00	\$14,784.00	\$14,784.00	\$99,200.00

**FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020**

Usr: subfin  
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 09/feb./2021  
 hora de Impresión | 04:22 p. m.

<b>Objeto del Gasto</b>	<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponibile para Comprometer</b>	<b>Devengado</b>	<b>Comprometido No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
<b>Total</b>	\$1,186,411,873.37	\$4,983,449.33	\$1,191,395,322.70	\$1,181,805,795.03	\$9,589,527.67	\$1,054,595,625.12	\$127,210,169.91	\$136,799,697.58	\$1,000,389,211.36	\$1,000,263,531.97	\$54,332,093.15