



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

Fecha y hora de Impresión | 12/ene./2021
01:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2020	Presupuesto Vigente Al 31/oct./2020	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$856,486.06	-\$600.00	\$855,886.06	\$38,397.20	\$299,360.37	\$51,061.40	-\$12,664.20	\$804,824.66	\$51,061.40	\$51,061.40	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$619,238.65	\$0.00	\$619,238.65	\$38,397.20	\$116,718.63	\$51,061.40	-\$12,664.20	\$568,177.25	\$51,061.40	\$51,061.40	\$0.00
1130 Sueldos base al personal permanente	\$619,238.65	\$0.00	\$619,238.65	\$38,397.20	\$116,718.63	\$51,061.40	-\$12,664.20	\$568,177.25	\$51,061.40	\$51,061.40	\$0.00
1131 Sueldos base al personal permanente	\$619,238.65	\$0.00	\$619,238.65	\$38,397.20	\$116,718.63	\$51,061.40	-\$12,664.20	\$568,177.25	\$51,061.40	\$51,061.40	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$46,647.41	-\$5,100.00	\$41,547.41	\$0.00	\$11,826.67	\$0.00	\$0.00	\$41,547.41	\$0.00	\$0.00	\$0.00
1210 Honorarios asimilables a salarios	\$46,647.41	-\$5,100.00	\$41,547.41	\$0.00	\$11,826.67	\$0.00	\$0.00	\$41,547.41	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$46,647.41	-\$5,100.00	\$41,547.41	\$0.00	\$11,826.67	\$0.00	\$0.00	\$41,547.41	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$180,600.00	\$1,900.00	\$182,500.00	\$0.00	\$161,378.06	\$0.00	\$0.00	\$182,500.00	\$0.00	\$0.00	\$0.00
1310 Primas por años de servicios efectivos prestados	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$2.21	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$2.21	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$162,600.00	\$0.00	\$162,600.00	\$0.00	\$143,375.85	\$0.00	\$0.00	\$162,600.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$28,993.31	\$0.00	\$28,993.31	\$0.00	\$10,762.97	\$0.00	\$0.00	\$28,993.31	\$0.00	\$0.00	\$0.00
1323 Gratificacion de fin de año	\$133,606.69	\$0.00	\$133,606.69	\$0.00	\$132,612.88	\$0.00	\$0.00	\$133,606.69	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,000.00	\$2,600.00	\$12,600.00	\$0.00	\$9,437.01	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$37.01	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$37.01	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,000.00	-\$600.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,000.00	-\$600.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$173,866.11	-\$3,100.00	\$170,766.11	\$7,650.82	\$101,381.06	\$7,650.82	\$0.00	\$163,115.29	\$7,650.82	\$7,650.82	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$46,319.80	-\$2,250.00	\$44,069.80	\$0.00	\$26,931.22	\$0.00	\$0.00	\$44,069.80	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$27,289.45	-\$6,250.00	\$21,039.45	\$0.00	\$15,731.35	\$0.00	\$0.00	\$21,039.45	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$27,289.45	-\$6,250.00	\$21,039.45	\$0.00	\$15,731.35	\$0.00	\$0.00	\$21,039.45	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$16,973.26	-\$4,000.00	\$12,973.26	\$0.00	\$8,333.26	\$0.00	\$0.00	\$12,973.26	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$16,973.26	-\$4,000.00	\$12,973.26	\$0.00	\$8,333.26	\$0.00	\$0.00	\$12,973.26	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$2,057.09	\$8,000.00	\$10,057.09	\$0.00	\$2,866.61	\$0.00	\$0.00	\$10,057.09	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$2,057.09	\$8,000.00	\$10,057.09	\$0.00	\$2,866.61	\$0.00	\$0.00	\$10,057.09	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$2,658.58	\$0.00	\$2,658.58	\$0.00	\$2,658.58	\$0.00	\$0.00	\$2,658.58	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$1,383.20	\$0.00	\$1,383.20	\$0.00	\$1,383.20	\$0.00	\$0.00	\$1,383.20	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$1,383.20	\$0.00	\$1,383.20	\$0.00	\$1,383.20	\$0.00	\$0.00	\$1,383.20	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,275.38	\$0.00	\$1,275.38	\$0.00	\$1,275.38	\$0.00	\$0.00	\$1,275.38	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,275.38	\$0.00	\$1,275.38	\$0.00	\$1,275.38	\$0.00	\$0.00	\$1,275.38	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2020	Presupuesto Vigente Al 31/oct./2020	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$25,818.36	-\$8,600.00	\$17,218.36	\$0.00	\$14,408.36	\$0.00	\$0.00	\$17,218.36	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$1,257.95	\$0.00	\$1,257.95	\$0.00	\$1,257.95	\$0.00	\$0.00	\$1,257.95	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$1,257.95	\$0.00	\$1,257.95	\$0.00	\$1,257.95	\$0.00	\$0.00	\$1,257.95	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$24,560.41	-\$8,600.00	\$15,960.41	\$0.00	\$13,150.41	\$0.00	\$0.00	\$15,960.41	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$24,560.41	-\$8,600.00	\$15,960.41	\$0.00	\$13,150.41	\$0.00	\$0.00	\$15,960.41	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$110.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$110.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$110.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,687.89	-\$7,000.00	\$68,687.89	\$1,900.00	\$41,887.89	\$1,900.00	\$0.00	\$66,787.89	\$1,900.00	\$1,900.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$75,687.89	-\$7,000.00	\$68,687.89	\$1,900.00	\$41,887.89	\$1,900.00	\$0.00	\$66,787.89	\$1,900.00	\$1,900.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$75,687.89	-\$7,000.00	\$68,687.89	\$1,900.00	\$41,887.89	\$1,900.00	\$0.00	\$66,787.89	\$1,900.00	\$1,900.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$8,308.22	\$0.00	\$8,308.22	\$0.00	\$7,614.43	\$0.00	\$0.00	\$8,308.22	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$2,178.62	\$0.00	\$2,178.62	\$0.00	\$2,178.62	\$0.00	\$0.00	\$2,178.62	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$2,178.62	\$0.00	\$2,178.62	\$0.00	\$2,178.62	\$0.00	\$0.00	\$2,178.62	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$6,129.60	\$0.00	\$6,129.60	\$0.00	\$5,435.81	\$0.00	\$0.00	\$6,129.60	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$6,129.60	\$0.00	\$6,129.60	\$0.00	\$5,435.81	\$0.00	\$0.00	\$6,129.60	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$15,073.26	\$12,750.00	\$27,823.26	\$5,750.82	\$7,770.58	\$5,750.82	\$0.00	\$22,072.44	\$5,750.82	\$5,750.82	\$0.00
2910 Herramientas menores	\$6,316.03	\$0.00	\$6,316.03	\$0.00	\$4,326.57	\$0.00	\$0.00	\$6,316.03	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$6,316.03	\$0.00	\$6,316.03	\$0.00	\$4,326.57	\$0.00	\$0.00	\$6,316.03	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$8,757.23	\$11,000.00	\$19,757.23	\$5,750.82	\$3,338.41	\$5,750.82	\$0.00	\$14,006.41	\$5,750.82	\$5,750.82	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$8,757.23	\$11,000.00	\$19,757.23	\$5,750.82	\$3,338.41	\$5,750.82	\$0.00	\$14,006.41	\$5,750.82	\$5,750.82	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$500.00	\$500.00	\$0.00	\$105.60	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$500.00	\$500.00	\$0.00	\$105.60	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$119,039.94	\$3,700.00	\$122,739.94	\$785.56	\$90,713.85	\$785.56	\$0.00	\$121,954.38	\$785.56	\$785.56	\$0.00
3100 SERVICIOS BÁSICOS	\$6,931.20	\$3,600.00	\$10,531.20	\$390.00	\$3,024.20	\$390.00	\$0.00	\$10,141.20	\$390.00	\$390.00	\$0.00
3140 Telefonía tradicional	\$6,931.20	\$0.00	\$6,931.20	\$390.00	\$2,633.20	\$390.00	\$0.00	\$6,541.20	\$390.00	\$390.00	\$0.00
3141 Telefonía tradicional	\$6,931.20	\$0.00	\$6,931.20	\$390.00	\$2,633.20	\$390.00	\$0.00	\$6,541.20	\$390.00	\$390.00	\$0.00
3150 Telefonía celular	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$391.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$391.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$8,757.30	\$0.00	\$8,757.30	\$395.56	\$4,850.42	\$395.56	\$0.00	\$8,361.74	\$395.56	\$395.56	\$0.00



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3410 Servicios financieros y bancarios	\$8,757.30	\$0.00	\$8,757.30	\$395.56	\$4,850.42	\$395.56	\$0.00	\$8,361.74	\$395.56	\$395.56	\$0.00
3411 Servicios financieros y bancarios	\$8,757.30	\$0.00	\$8,757.30	\$395.56	\$4,850.42	\$395.56	\$0.00	\$8,361.74	\$395.56	\$395.56	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,672.37	-\$6,900.00	\$28,772.37	\$0.00	\$24,560.36	\$0.00	\$0.00	\$28,772.37	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$22,120.05	-\$7,500.00	\$14,620.05	\$0.00	\$14,620.05	\$0.00	\$0.00	\$14,620.05	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$22,120.05	-\$7,500.00	\$14,620.05	\$0.00	\$14,620.05	\$0.00	\$0.00	\$14,620.05	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$600.00	\$600.00	\$0.00	\$99.99	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$600.00	\$600.00	\$0.00	\$99.99	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$2,679.25	\$0.00	\$2,679.25	\$0.00	\$2,679.25	\$0.00	\$0.00	\$2,679.25	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$2,679.25	\$0.00	\$2,679.25	\$0.00	\$2,679.25	\$0.00	\$0.00	\$2,679.25	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$2,057.07	\$0.00	\$2,057.07	\$0.00	\$2,057.07	\$0.00	\$0.00	\$2,057.07	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$2,057.07	\$0.00	\$2,057.07	\$0.00	\$2,057.07	\$0.00	\$0.00	\$2,057.07	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$8,816.00	\$0.00	\$8,816.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$8,816.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$8,816.00	\$0.00	\$8,816.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$8,816.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,679.07	\$0.00	\$4,679.07	\$0.00	\$698.27	\$0.00	\$0.00	\$4,679.07	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$4,679.07	\$0.00	\$4,679.07	\$0.00	\$698.27	\$0.00	\$0.00	\$4,679.07	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$4,679.07	\$0.00	\$4,679.07	\$0.00	\$698.27	\$0.00	\$0.00	\$4,679.07	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$22,807.60	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$22,807.60	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$22,807.60	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$34,773.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$4,773.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$4,773.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$205,858.31	\$0.00	\$205,858.31	\$7,903.00	\$107,272.83	\$7,903.00	\$0.00	\$197,955.31	\$7,903.00	\$7,903.00	\$0.00
4400 AYUDAS SOCIALES	\$205,858.31	\$0.00	\$205,858.31	\$7,903.00	\$107,272.83	\$7,903.00	\$0.00	\$197,955.31	\$7,903.00	\$7,903.00	\$0.00
4410 Ayudas sociales a personas	\$205,858.31	\$0.00	\$205,858.31	\$7,903.00	\$107,272.83	\$7,903.00	\$0.00	\$197,955.31	\$7,903.00	\$7,903.00	\$0.00
4411 Ayudas sociales a personas	\$205,858.31	\$0.00	\$205,858.31	\$7,903.00	\$107,272.83	\$7,903.00	\$0.00	\$197,955.31	\$7,903.00	\$7,903.00	\$0.00
9000 DEUDA PÚBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Total	\$1,360,250.42	\$0.00	\$1,360,250.42	\$54,736.58	\$603,728.11	\$67,400.78	-\$12,664.20	\$1,292,849.64	\$67,400.78	\$67,400.78	\$0.00



Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

Fecha y hora de Impresión | 12/ene./2021
 01:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2020	Presupuesto Vigente Al 31/oct./2020	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 C.SANDRA IVON ALVAREZ ZAVALA
 PRESIDENTA SMDIF

 C. MA GUADALUPE REYES MARTINEZ
 COORDINADORA SMDIF