



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene/2020 Al 31/dic/2020

Fecha y hora de Impresión  
13/ene/2021 06:30 p.m.

Usu: TTREJO  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
DIRECCION ADMINISTRATIVA	\$22,345,129.32	-\$2,184,051.88	\$20,161,077.44	\$20,161,077.44	\$17,968,766.60	\$0.00
SERVICIOS ESCOLARES	\$17,342.00	-\$17,342.00	\$0.00	\$0.00	\$0.00	\$0.00
DAC/ ARTES ESCENICAS	\$626,755.33	\$97,565.18	\$724,320.51	\$724,320.51	\$682,271.60	\$0.00
DAC/ MUSICA	\$1,225,951.62	-\$41,407.79	\$1,184,543.83	\$1,184,542.83	\$1,148,718.08	\$1.00
DAC/ ARTES VISUALES	\$1,047,242.75	-\$246,477.05	\$800,765.70	\$800,765.70	\$754,605.31	\$0.00
DAC/ LITERATURA E INTEGRACION	\$1,174,901.49	-\$676,900.33	\$498,001.16	\$493,310.60	\$473,065.30	\$4,690.56
DIRECCION GENERAL	\$5,116,389.93	\$765,759.93	\$5,882,149.86	\$5,882,149.86	\$5,719,834.24	\$0.00
DIVULGACION ARTISTICA	\$6,971,609.93	-\$1,331,202.95	\$5,340,406.98	\$5,310,324.47	\$5,213,463.34	\$30,082.51
PLANEACION Y VINCULACION CULTURAL	\$2,411,378.14	\$26,729.42	\$2,438,107.56	\$2,414,048.31	\$2,358,566.42	\$24,059.25
TEATRO POLIVALENTE	\$1,951,628.82	\$770,306.19	\$2,721,935.01	\$2,576,601.42	\$2,509,138.68	\$145,333.59
DIRECCION ACADEMICA	\$3,318,497.26	\$696,700.04	\$4,015,197.30	\$4,015,197.30	\$3,954,069.83	\$0.00
MUSEO LEONORA CARRINGTON	\$2,632,374.08	\$3,468,518.99	\$6,100,893.07	\$6,076,835.57	\$5,889,427.23	\$24,057.50
EIAA	\$787,200.00	\$448,013.93	\$1,235,213.93	\$723,633.76	\$723,551.73	\$511,580.17
<b>Sin Ramo/Dependencia</b>	<b>\$49,326,400.67</b>	<b>\$1,776,211.68</b>	<b>\$51,102,612.35</b>	<b>\$50,362,807.77</b>	<b>\$47,395,498.36</b>	<b>\$739,804.58</b>
<b>Total del Gasto</b>	<b>\$49,326,400.67</b>	<b>\$1,776,211.68</b>	<b>\$51,102,612.35</b>	<b>\$50,362,807.77</b>	<b>\$47,395,498.36</b>	<b>\$739,804.58</b>



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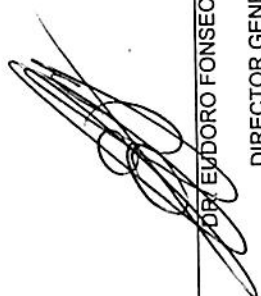
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Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	
1		2	3=(1+2)	4	5
					6 = (3 - 4)

  
 LIC. ELOISA SAENZ DURAN  
 DIRECTORA ADMINISTRATIVA

  
 EUDORO FONSECA YERENA  
 DIRECTOR GENERAL