



**MUNICIPIO DE TAMASOPO**  
**San Luís Potosí**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/jun/2019 Al 30/jun/2019

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 09/jul/2019  
 hora de Impresión | 11:41 a.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$52,842,500.00</b>	<b>\$8,676,818.58</b>	<b>\$61,519,318.58</b>	<b>\$5,131,865.50</b>	<b>\$5,150,318.30</b>	<b>\$56,387,453.08</b>
LEGISLACIÓN	\$0.00	\$36,218.71	\$36,218.71	\$2,189.29	\$2,189.29	\$34,029.42
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,700,000.00	\$0.00	\$1,700,000.00	\$115,324.64	\$115,324.64	\$1,584,675.36
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$50,647,600.00	\$1,016,329.69	\$51,663,929.69	\$4,022,616.28	\$4,022,616.28	\$47,641,313.41
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$157,500.00	\$5,354,902.21	\$5,512,402.21	\$562,396.88	\$580,849.68	\$4,950,005.33
OTROS SERVICIOS GENERALES	\$337,400.00	\$2,269,367.97	\$2,606,767.97	\$429,338.41	\$429,338.41	\$2,177,429.56
<b>DESARROLLO SOCIAL</b>	<b>\$97,970,000.00</b>	<b>-\$5,245,033.71</b>	<b>\$92,724,966.29</b>	<b>\$4,804,262.18</b>	<b>\$4,127,643.31</b>	<b>\$87,920,704.11</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$3,323,637.77	\$3,323,637.77	\$39,811.20	\$39,811.20	\$3,283,826.57
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$91,000,000.00	-\$15,789,493.12	\$75,210,506.88	\$3,715,995.69	\$3,039,376.82	\$71,494,511.19
SALUD	\$0.00	\$313,368.83	\$313,368.83	\$78,260.49	\$78,260.49	\$235,108.34
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$872,147.20	\$872,147.20	\$38,832.59	\$38,832.59	\$833,314.61
EDUCACIÓN	\$0.00	\$6,308,834.92	\$6,308,834.92	\$270,517.96	\$270,517.96	\$6,038,316.96
PROTECCIÓN SOCIAL	\$6,970,000.00	-\$702,748.31	\$6,267,251.69	\$601,874.03	\$601,874.03	\$5,665,377.66
OTROS ASUNTOS SOCIALES	\$0.00	\$429,219.00	\$429,219.00	\$58,970.22	\$58,970.22	\$370,248.78
<b>DESARROLLO ECONÓMICO</b>	<b>\$307,500.00</b>	<b>\$587,521.55</b>	<b>\$895,021.55</b>	<b>\$345,605.69</b>	<b>\$345,605.69</b>	<b>\$549,415.86</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$202,500.02	\$202,500.02	\$0.00	\$0.00	\$202,500.02
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$332,876.93	\$332,876.93	\$332,876.93	\$332,876.93	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$157,500.00	\$63,144.60	\$220,644.60	\$12,728.76	\$12,728.76	\$207,915.84
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$150,000.00	-\$11,000.00	\$139,000.00	\$0.00	\$0.00	\$139,000.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,500,000.00</b>	<b>-\$34,029.42</b>	<b>\$1,465,970.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,465,970.58</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,500,000.00	-\$34,029.42	\$1,465,970.58	\$0.00	\$0.00	\$1,465,970.58
<b>Total del Gasto</b>	<b>\$152,620,000.00</b>	<b>\$3,985,277.00</b>	<b>\$156,605,277.00</b>	<b>\$10,281,733.37</b>	<b>\$9,623,567.30</b>	<b>\$146,323,543.63</b>