



**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ene/2021**

Usr: GRACIA  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 10/feb/2021  
 hora de Impresión | 11:08 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$95,000.00	\$0.00	\$95,000.00	\$8,220.00	\$8,220.00	\$0.00	8.65 %
IMPUESTOS SOBRE LOS INGRESOS	\$95,000.00	\$0.00	\$95,000.00	\$8,220.00	\$8,220.00	\$0.00	8.65 %
Traslacion de dominio	\$95,000.00	\$0.00	\$95,000.00	\$8,220.00	\$8,220.00	\$0.00	8.65 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$1,100,000.00	\$0.00	\$1,100,000.00	\$101,388.00	\$101,388.00	\$0.00	9.21 %
Impuesto Predial	\$1,100,000.00	\$0.00	\$1,100,000.00	\$101,388.00	\$101,388.00	\$0.00	9.21 %
a) Urbanos y suburbanos habitacionales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$64,621.00	\$64,621.00	\$0.00	6.46 %
d) Rústicos	\$100,000.00	\$0.00	\$100,000.00	\$36,767.00	\$36,767.00	\$0.00	36.76 %
<b>31</b> <b><u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u></b>	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportaciones de Beneficiarios FISM	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportaciones de Beneficiarios FORTAMUN	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$1,868,600.00	\$0.00	\$1,868,600.00	\$131,560.51	\$131,560.51	\$0.00	7.04 %
Servicios de Agua Potable, Drenaje y Alcantarillado	\$522,100.00	\$0.00	\$522,100.00	\$55,119.00	\$55,119.00	\$0.00	10.55 %
Contratación del servicio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicio Comercial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Tarifa fija (suministro de agua)	\$437,000.00	\$0.00	\$437,000.00	\$45,934.00	\$45,934.00	\$0.00	10.51 %
Domestica	\$250,000.00	\$0.00	\$250,000.00	\$27,600.00	\$27,600.00	\$0.00	11.04 %
Domestica descuento INAPAM	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Comercial	\$120,000.00	\$0.00	\$120,000.00	\$18,334.00	\$18,334.00	\$0.00	15.27 %
Comercial Hoteles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Tarifa para conservacion y mantenimiento de la red	\$84,000.00	\$0.00	\$84,000.00	\$9,185.00	\$9,185.00	\$0.00	10.93 %
Domestica media toma	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00 %
Conexiones, reconexiones, instalaciones, reparaciones en	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSERVACIÓN Y MANTENIMIENTO DE LA RED	\$80,000.00	\$0.00	\$80,000.00	\$9,185.00	\$9,185.00	\$0.00	11.48 %
Prestacion de servicios de drenaje y alcantarillado	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
Apertura de drenaje	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Aseo Público	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Aseo Público	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Panteones	\$5,000.00	\$0.00	\$5,000.00	\$173.07	\$173.07	\$0.00	3.46 %
c) Uso de lotes en panteones	\$5,000.00	\$0.00	\$5,000.00	\$173.07	\$173.07	\$0.00	3.46 %
Servicios de Rastro	\$220,000.00	\$0.00	\$220,000.00	\$12,668.00	\$12,668.00	\$0.00	5.75 %
Degüello de res	\$30,000.00	\$0.00	\$30,000.00	\$1,872.00	\$1,872.00	\$0.00	6.24 %
Degüello porcino	\$40,000.00	\$0.00	\$40,000.00	\$1,977.00	\$1,977.00	\$0.00	4.94 %
Servicio de reparto de res	\$65,000.00	\$0.00	\$65,000.00	\$4,248.00	\$4,248.00	\$0.00	6.53 %



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Servicio de reparto porcino	\$40,000.00	\$0.00	\$40,000.00	\$2,428.00	\$2,428.00	\$0.00	6.07 %
Lavado de visceras de res	\$20,000.00	\$0.00	\$20,000.00	\$891.00	\$891.00	\$0.00	4.45 %
Lavado de visceras de porcino	\$25,000.00	\$0.00	\$25,000.00	\$1,252.00	\$1,252.00	\$0.00	5.00 %
Servicios de Planeación	\$201,000.00	\$0.00	\$201,000.00	\$16,458.90	\$16,458.90	\$0.00	8.18 %
Licencia y permiso para contrucción	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Licencia por expedición de uso de suelo	\$15,000.00	\$0.00	\$15,000.00	\$1,878.04	\$1,878.04	\$0.00	12.52 %
Servicios de planos y alineamientos	\$25,000.00	\$0.00	\$25,000.00	\$14,312.00	\$14,312.00	\$0.00	57.24 %
Servicio como director responsable de obra	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Permiso para construir en cementerios	\$10,000.00	\$0.00	\$10,000.00	\$268.86	\$268.86	\$0.00	2.68 %
Servicios de Tránsito y Seguridad	\$8,500.00	\$0.00	\$8,500.00	\$800.00	\$800.00	\$0.00	9.41 %
Permiso para circular s/placas	\$5,000.00	\$0.00	\$5,000.00	\$800.00	\$800.00	\$0.00	16.00 %
Permiso para carga y descarga	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios del Registro Civil	\$391,000.00	\$0.00	\$391,000.00	\$38,577.00	\$38,577.00	\$0.00	9.86 %
A) CELEBRACIÓN DE MATRIMONIO EN OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$869.00	\$869.00	\$0.00	5.79 %
B) CELEBRACIÓN DE MATRIMONIO A DOMICILIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) REGISTRO DE SENTENCIA DE DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$735.00	\$735.00	\$0.00	7.35 %
D) EXPEDICIÓN DE CERT. ACTA NACIMIENTO	\$300,000.00	\$0.00	\$300,000.00	\$33,447.00	\$33,447.00	\$0.00	11.14 %
E) EXPEDICIÓN DE CERT. ACTA MATRIMONIO	\$5,000.00	\$0.00	\$5,000.00	\$88.00	\$88.00	\$0.00	1.76 %
F) EXPEDICIÓN CERT. ACTA DEFUNCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$352.00	\$352.00	\$0.00	7.04 %
G) EXPEDIC. CERT. ACTA DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$132.00	\$132.00	\$0.00	2.64 %
H) INSCRIPCIÓN ACTA CELEBRAS POR MEXICANOS	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
I) BUSQUEDA DE DATOS	\$30,000.00	\$0.00	\$30,000.00	\$2,660.00	\$2,660.00	\$0.00	8.86 %
J) COPIA FOTOSTATICA LIBRO ORIGINAL DE REG.NAC.	\$10,000.00	\$0.00	\$10,000.00	\$44.00	\$44.00	\$0.00	0.44 %
CONSTANCIA DE CURP	\$10,000.00	\$0.00	\$10,000.00	\$180.00	\$180.00	\$0.00	1.80 %
Servicios de Licencias de Publicidad y Anuncios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Licencias de Publicidad y Anuncios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Nomenclatura Urbana	\$1,000.00	\$0.00	\$1,000.00	\$126.84	\$126.84	\$0.00	12.68 %
Por la asignacion de numero oficial bienes inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$126.84	\$126.84	\$0.00	12.68 %
Licencia y Refrendo para Venta de Bebidas Alcohólicas de B	\$365,000.00	\$0.00	\$365,000.00	\$3,500.00	\$3,500.00	\$0.00	0.95 %
BILLARES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERVECERIAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DEPOSITO DE CERVEZA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MINISUPER	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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ABARROTES, TIENDAS, MISCELANEAS Y TENDAJÓN	\$100,000.00	\$0.00	\$100,000.00	\$3,500.00	\$3,500.00	\$0.00	3.50 %
RESTAURANT	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDAS, CAFÉS, CENADURIAS Y SIMILARES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Expedición de Copias, Constancias, Certificaciones Reprodu	\$102,000.00	\$0.00	\$102,000.00	\$4,137.70	\$4,137.70	\$0.00	4.05 %
CARTAS DE RECOMENDACIÓN Y ANTECED. NO PENAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE DATOS DE ARCHIVO	\$100,000.00	\$0.00	\$100,000.00	\$4,137.70	\$4,137.70	\$0.00	4.13 %
CERTIFICACIONES DE ACTAS DE CABILDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	\$465,000.00	\$0.00	\$465,000.00	\$12,575.76	\$12,575.76	\$0.00	2.70 %
OTROS DERECHOS	\$465,000.00	\$0.00	\$465,000.00	\$12,575.76	\$12,575.76	\$0.00	2.70 %
Arrendamiento de Inmuebles, Locales y Espacios Físicos	\$465,000.00	\$0.00	\$465,000.00	\$12,575.76	\$12,575.76	\$0.00	2.70 %
Por el uso de sanitario por persona	\$40,000.00	\$0.00	\$40,000.00	\$3,800.00	\$3,800.00	\$0.00	9.50 %
Uso de piso en la vía pública para fines comerciales	\$100,000.00	\$0.00	\$100,000.00	\$7,775.76	\$7,775.76	\$0.00	7.77 %
Fundo Legal	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO COMERCIAL	\$50,000.00	\$0.00	\$50,000.00	\$1,000.00	\$1,000.00	\$0.00	2.00 %
Renta Espacio Terrenos de la Feria	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	\$591,750.00	\$0.00	\$591,750.00	\$28,042.71	\$28,042.71	\$0.00	4.73 %
<b>61-02 MULTAS</b>	\$175,000.00	\$0.00	\$175,000.00	\$7,204.10	\$7,204.10	\$0.00	4.11 %
Multas de Policía y Tránsito	\$160,000.00	\$0.00	\$160,000.00	\$7,204.10	\$7,204.10	\$0.00	4.50 %
Multas de tránsito	\$80,000.00	\$0.00	\$80,000.00	\$4,154.10	\$4,154.10	\$0.00	5.19 %
Sanción administrativa	\$80,000.00	\$0.00	\$80,000.00	\$3,050.00	\$3,050.00	\$0.00	3.81 %
Infracciones al Reglamento de Comercio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$416,750.00	\$0.00	\$416,750.00	\$20,838.61	\$20,838.61	\$0.00	5.00 %
Rendimientos Capital	\$216,750.00	\$0.00	\$216,750.00	\$6,685.25	\$6,685.25	\$0.00	3.08 %
Rendimientos Tesorería	\$25,300.00	\$0.00	\$25,300.00	\$4,097.68	\$4,097.68	\$0.00	16.19 %
RAMO 28 2015 CTA. 0296044333	\$100.00	\$0.00	\$100.00	\$2.50	\$2.50	\$0.00	2.50 %
RAMO 28 2015 CTA. 0296044333	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
RAMO 28 CTA. 0364472406 PART ESTATALES E INGRI	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
SANTANDER PARTICIPACIONES FEDERALES R-28	\$25,000.00	\$0.00	\$25,000.00	\$4,095.18	\$4,095.18	\$0.00	16.38 %
Rendimientos FISM	\$170,750.00	\$0.00	\$170,750.00	\$2,111.21	\$2,111.21	\$0.00	1.23 %
INFRAESTRUCTURA 2015	\$250.00	\$0.00	\$250.00	\$16.07	\$16.07	\$0.00	6.42 %
INFRAESTRUCTURA 2016	\$250.00	\$0.00	\$250.00	\$17.52	\$17.52	\$0.00	7.00 %
INFRAESTRUCTURA 2018	\$100.00	\$0.00	\$100.00	\$2.16	\$2.16	\$0.00	2.16 %
INFRAESTRUCTURA 2019	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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INFRAESTRUCTURA 2020	\$100,000.00	\$0.00	\$100,000.00	\$2,043.12	\$2,043.12	\$0.00	2.04 %
REND. CUENTA DE INVERSION INFRAESTRUCTURA	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRAESTRUCTURA 2010	\$150.00	\$0.00	\$150.00	\$32.34	\$32.34	\$0.00	21.56 %
Rendimientos FAFM	\$7,150.00	\$0.00	\$7,150.00	\$376.80	\$376.80	\$0.00	5.26 %
RENDIMIENTOS FORTAMUN 2016	\$100.00	\$0.00	\$100.00	\$2.47	\$2.47	\$0.00	2.47 %
RENDIMIENTOS FORTAMUN 2017	\$250.00	\$0.00	\$250.00	\$17.48	\$17.48	\$0.00	6.99 %
RENDIMIENTOS FORTAMUN 2018	\$100.00	\$0.00	\$100.00	\$1.25	\$1.25	\$0.00	1.25 %
RENDIMIENTOS FORTAMUN 2019	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FORTAMUN 2020	\$6,500.00	\$0.00	\$6,500.00	\$355.60	\$355.60	\$0.00	5.47 %
RENDIMIENTOS CUENTA DE INVERSION FORTALECII	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos Otros	\$12,000.00	\$0.00	\$12,000.00	\$50.11	\$50.11	\$0.00	0.41 %
FOPAVED 2013	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00 %
APAZU 2014	\$50.00	\$0.00	\$50.00	\$1.57	\$1.57	\$0.00	3.14 %
RAMO 20 2015	\$50.00	\$0.00	\$50.00	\$1.16	\$1.16	\$0.00	2.32 %
CTA. 0296044388 FEIS 2015	\$50.00	\$0.00	\$50.00	\$1.48	\$1.48	\$0.00	2.96 %
PROSAN 2016	\$50.00	\$0.00	\$50.00	\$1.31	\$1.31	\$0.00	2.62 %
RECUPERACION IVA AGUA POTABLE CTA. 046012821	\$350.00	\$0.00	\$350.00	\$26.23	\$26.23	\$0.00	7.49 %
PROYECTO DE DESARROLLO REGIONAL 2017 CTA 0	\$50.00	\$0.00	\$50.00	\$1.20	\$1.20	\$0.00	2.40 %
RAMO 20 2017 CTA. 0352693039	\$50.00	\$0.00	\$50.00	\$1.17	\$1.17	\$0.00	2.34 %
RECURSOS ESTATALES CTA. 0364472282	\$50.00	\$0.00	\$50.00	\$1.13	\$1.13	\$0.00	2.26 %
PDR 2018 (FINANZAS) CTA. 0494355657	\$50.00	\$0.00	\$50.00	\$2.81	\$2.81	\$0.00	5.62 %
PDR 2018 (SEDESORE) CTA. 0494355684	\$50.00	\$0.00	\$50.00	\$3.54	\$3.54	\$0.00	7.08 %
CTA 0494355787 INSTITUTO DE LAS MUJERES TAMA'	\$50.00	\$0.00	\$50.00	\$2.87	\$2.87	\$0.00	5.74 %
CTA 0494355796 FEAM 2018	\$50.00	\$0.00	\$50.00	\$2.83	\$2.83	\$0.00	5.66 %
CTA 1002950119 FISE 2018	\$50.00	\$0.00	\$50.00	\$2.81	\$2.81	\$0.00	5.62 %
CTA 1051247929 FEAM 2019	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CTA, 1051247853 FISE 2019	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Beneficiarios	\$1,550.00	\$0.00	\$1,550.00	\$49.45	\$49.45	\$0.00	3.19 %
BENEFICIARIOS CTA. 0407858176	\$1,000.00	\$0.00	\$1,000.00	\$47.24	\$47.24	\$0.00	4.72 %
BENEFICIARIOS 2018 1002950089	\$50.00	\$0.00	\$50.00	\$2.21	\$2.21	\$0.00	4.42 %
BENEFICIARIOS 2019 1034557443	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos Financieros	\$200,000.00	\$0.00	\$200,000.00	\$14,153.36	\$14,153.36	\$0.00	7.07 %
Ingresos 5% al millar Contraloria	\$200,000.00	\$0.00	\$200,000.00	\$14,153.36	\$14,153.36	\$0.00	7.07 %

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 11:08 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>81</b> <b><u>PARTICIPACIONES</u></b>	\$53,841,000.00	\$0.00	\$53,841,000.00	\$4,851,933.18	\$4,851,933.18	\$0.00	9.01 %
Fondo General	\$29,500,000.00	\$0.00	\$29,500,000.00	\$1,898,359.13	\$1,898,359.13	\$0.00	6.43 %
Fondo de Fomento Municipal	\$8,900,000.00	\$0.00	\$8,900,000.00	\$604,373.46	\$604,373.46	\$0.00	6.79 %
Impuesto Especial Sobre Producción y Servicios	\$2,900,000.00	\$0.00	\$2,900,000.00	\$216,187.72	\$216,187.72	\$0.00	7.45 %
Impuesto Sobre Automoviles Nuevos	\$115,000.00	\$0.00	\$115,000.00	\$9,353.29	\$9,353.29	\$0.00	8.13 %
Fondo de Fiscalización	\$2,200,000.00	\$0.00	\$2,200,000.00	\$230,559.05	\$230,559.05	\$0.00	10.47 %
Recaudación Impuesto Sobre la Renta	\$5,000,000.00	\$0.00	\$5,000,000.00	\$1,831,285.00	\$1,831,285.00	\$0.00	36.62 %
Fondo de Extracción de Hidrocarburos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Gasolina Federal	\$1,000,000.00	\$0.00	\$1,000,000.00	\$61,815.53	\$61,815.53	\$0.00	6.18 %
Fondo estabilización Fondo General	\$3,300,000.00	\$0.00	\$3,300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo estabilización Fondo FFM	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo estabilización Fiscalización	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>82</b> <b><u>APORTACIONES</u></b>	\$77,000,000.00	\$0.00	\$77,000,000.00	\$6,777,549.00	\$6,777,549.00	\$0.00	8.80 %
Fondo de Aportaciones para la Infraestructura Social Municip	\$54,000,000.00	\$0.00	\$54,000,000.00	\$5,134,407.00	\$5,134,407.00	\$0.00	9.50 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$23,000,000.00	\$0.00	\$23,000,000.00	\$1,643,142.00	\$1,643,142.00	\$0.00	7.14 %
<b>83</b> <b><u>CONVENIOS</u></b>	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Programa Federal	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>84</b> <b><u>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</u></b>	\$2,780,350.00	\$0.00	\$2,780,350.00	\$48,624.24	\$48,624.24	\$0.00	1.74 %
Tenencia Estatal	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00 %
Tenencia	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto Sobre Automoviles Nuevos	\$280,000.00	\$0.00	\$280,000.00	\$48,624.24	\$48,624.24	\$0.00	17.36 %
Incentivo para la recaudación 5%	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Participación Equivalente Impuesto S/Nómina	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$152,521,700.00</b>	<b>\$0.00</b>	<b>\$152,521,700.00</b>	<b>\$11,959,893.40</b>	<b>\$11,959,893.40</b>	<b>\$0.00</b>	<b>7.84 %</b>