



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov/2020

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 07/dic/2020  
06:32 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>PY01 SERVICIOS PERSONALES</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$8,471,356.20</b>	<b>\$231,000.00</b>	<b>\$8,702,356.20</b>	<b>\$7,608,686.04</b>	<b>\$1,093,670.16</b>	<b>\$7,156,037.28</b>	<b>\$452,648.76</b>	<b>\$1,546,318.92</b>	<b>\$7,156,037.28</b>	<b>\$7,156,037.28</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$6,487,437.33</b>	<b>-\$221,189.77</b>	<b>\$6,266,247.56</b>	<b>\$6,266,247.56</b>	<b>\$0.00</b>	<b>\$5,902,299.76</b>	<b>\$363,947.80</b>	<b>\$363,947.80</b>	<b>\$5,902,299.76</b>	<b>\$5,902,299.76</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,266,247.56	\$0.00	\$5,902,299.76	\$363,947.80	\$363,947.80	\$5,902,299.76	\$5,902,299.76	\$0.00
1131 Sueldos base al personal permanente	\$6,019,776.87	-\$300,680.23	\$5,719,096.64	\$5,719,096.64	\$0.00	\$5,400,744.75	\$318,351.89	\$318,351.89	\$5,400,744.75	\$5,400,744.75	\$0.00
1132 Complemento de sueldo	\$467,660.46	\$79,490.46	\$547,150.92	\$547,150.92	\$0.00	\$501,555.01	\$45,595.91	\$45,595.91	\$501,555.01	\$501,555.01	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,000,000.00</b>	<b>-\$36,954.06</b>	<b>\$963,045.94</b>	<b>\$0.00</b>	<b>\$963,045.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$963,045.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	-\$64,471.74	\$85,528.26	\$0.00	\$85,528.26	\$0.00	\$0.00	\$85,528.26	\$0.00	\$0.00	\$0.00
1323 Gratificaciones anuales	\$850,000.00	\$27,517.68	\$877,517.68	\$0.00	\$877,517.68	\$0.00	\$0.00	\$877,517.68	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$880,000.00</b>	<b>\$462,438.48</b>	<b>\$1,342,438.48</b>	<b>\$1,342,438.48</b>	<b>\$0.00</b>	<b>\$1,253,737.52</b>	<b>\$88,700.96</b>	<b>\$88,700.96</b>	<b>\$1,253,737.52</b>	<b>\$1,253,737.52</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$596,462.50	\$32,269.19	\$32,269.19	\$596,462.50	\$596,462.50	\$0.00
1411 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$596,462.50	\$32,269.19	\$32,269.19	\$596,462.50	\$596,462.50	\$0.00
1420 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$291,474.43	\$56,431.77	\$56,431.77	\$291,474.43	\$291,474.43	\$0.00
1421 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$291,474.43	\$56,431.77	\$56,431.77	\$291,474.43	\$291,474.43	\$0.00
1430 Aportaciones al sistema para el retiro	\$380,000.00	-\$14,199.41	\$365,800.59	\$365,800.59	\$0.00	\$365,800.59	\$0.00	\$0.00	\$365,800.59	\$365,800.59	\$0.00
1431 Aportaciones al sistema para el retiro	\$380,000.00	-\$14,199.41	\$365,800.59	\$365,800.59	\$0.00	\$365,800.59	\$0.00	\$0.00	\$365,800.59	\$365,800.59	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$103,918.87</b>	<b>\$4,810.98</b>	<b>\$108,729.85</b>	<b>\$0.00</b>	<b>\$108,729.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,729.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales mensuales	\$5,000.00	\$7,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542 Prestaciones contractuales anuales	\$98,918.87	-\$2,189.02	\$96,729.85	\$0.00	\$96,729.85	\$0.00	\$0.00	\$96,729.85	\$0.00	\$0.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$0.00</b>	<b>\$21,894.37</b>	<b>\$21,894.37</b>	<b>\$0.00</b>	<b>\$21,894.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,894.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$21,894.37	\$21,894.37	\$0.00	\$21,894.37	\$0.00	\$0.00	\$21,894.37	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$21,894.37	\$21,894.37	\$0.00	\$21,894.37	\$0.00	\$0.00	\$21,894.37	\$0.00	\$0.00	\$0.00
<b>SERVICIOS PERSONALES</b>	<b>\$8,471,356.20</b>	<b>\$231,000.00</b>	<b>\$8,702,356.20</b>	<b>\$7,608,686.04</b>	<b>\$1,093,670.16</b>	<b>\$7,156,037.28</b>	<b>\$452,648.76</b>	<b>\$1,546,318.92</b>	<b>\$7,156,037.28</b>	<b>\$7,156,037.28</b>	<b>\$0.00</b>
<b>PY02 MATERIALES, SUMINSTROS Y SERVICIOS GENERALES</b>											
<b>2000 MATERIALES Y SUMINSTROS</b>	<b>\$889,621.05</b>	<b>\$177,655.78</b>	<b>\$1,067,276.83</b>	<b>\$744,041.40</b>	<b>\$323,235.43</b>	<b>\$744,041.40</b>	<b>\$0.00</b>	<b>\$323,235.43</b>	<b>\$744,041.40</b>	<b>\$744,041.40</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$286,000.00</b>	<b>\$41,938.60</b>	<b>\$327,938.60</b>	<b>\$233,439.59</b>	<b>\$94,499.01</b>	<b>\$233,439.59</b>	<b>\$0.00</b>	<b>\$94,499.01</b>	<b>\$233,439.59</b>	<b>\$233,439.59</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$75,818.27	\$4,181.73	\$75,818.27	\$0.00	\$4,181.73	\$75,818.27	\$75,818.27	\$0.00



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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2111 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$75,818.27	\$4,181.73	\$75,818.27	\$0.00	\$4,181.73	\$75,818.27	\$75,818.27	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$27,951.94	\$30,048.06	\$27,951.94	\$0.00	\$30,048.06	\$27,951.94	\$27,951.94	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$27,951.94	\$30,048.06	\$27,951.94	\$0.00	\$30,048.06	\$27,951.94	\$27,951.94	\$0.00
2150 Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$7,545.34	\$28,454.66	\$7,545.34	\$0.00	\$28,454.66	\$7,545.34	\$7,545.34	\$0.00
2151 Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$7,545.34	\$28,454.66	\$7,545.34	\$0.00	\$28,454.66	\$7,545.34	\$7,545.34	\$0.00
2160 Material de limpieza	\$62,000.00	\$60,124.04	\$122,124.04	\$122,124.04	\$0.00	\$122,124.04	\$0.00	\$0.00	\$122,124.04	\$122,124.04	\$0.00
2161 Material de limpieza	\$62,000.00	\$60,124.04	\$122,124.04	\$122,124.04	\$0.00	\$122,124.04	\$0.00	\$0.00	\$122,124.04	\$122,124.04	\$0.00
2170 Materiales y útiles de enseñanza	\$50,000.00	-\$18,185.44	\$31,814.56	\$0.00	\$31,814.56	\$0.00	\$0.00	\$31,814.56	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$50,000.00	-\$18,185.44	\$31,814.56	\$0.00	\$31,814.56	\$0.00	\$0.00	\$31,814.56	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$215,000.00</b>	<b>\$0.00</b>	<b>\$215,000.00</b>	<b>\$82,549.92</b>	<b>\$132,450.08</b>	<b>\$82,549.92</b>	<b>\$0.00</b>	<b>\$132,450.08</b>	<b>\$82,549.92</b>	<b>\$82,549.92</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$200,000.00	\$0.00	\$200,000.00	\$81,041.92	\$118,958.08	\$81,041.92	\$0.00	\$118,958.08	\$81,041.92	\$81,041.92	\$0.00
2211 Productos alimenticios para personas	\$140,000.00	\$0.00	\$140,000.00	\$76,496.42	\$63,503.58	\$76,496.42	\$0.00	\$63,503.58	\$76,496.42	\$76,496.42	\$0.00
2212 Alimentación en eventos oficiales	\$60,000.00	\$0.00	\$60,000.00	\$4,545.50	\$55,454.50	\$4,545.50	\$0.00	\$55,454.50	\$4,545.50	\$4,545.50	\$0.00
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,508.00	\$13,492.00	\$1,508.00	\$0.00	\$13,492.00	\$1,508.00	\$1,508.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,508.00	\$13,492.00	\$1,508.00	\$0.00	\$13,492.00	\$1,508.00	\$1,508.00	\$0.00
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$12,000.00</b>	<b>\$17,614.91</b>	<b>\$29,614.91</b>	<b>\$27,734.91</b>	<b>\$1,880.00</b>	<b>\$27,734.91</b>	<b>\$0.00</b>	<b>\$1,880.00</b>	<b>\$27,734.91</b>	<b>\$27,734.91</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$10,000.00	\$17,614.91	\$27,614.91	\$27,614.91	\$0.00	\$27,614.91	\$0.00	\$0.00	\$27,614.91	\$27,614.91	\$0.00
2481 Materiales complementarios	\$10,000.00	\$17,614.91	\$27,614.91	\$27,614.91	\$0.00	\$27,614.91	\$0.00	\$0.00	\$27,614.91	\$27,614.91	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$1,500.00</b>	<b>\$109,609.20</b>	<b>\$111,109.20</b>	<b>\$108,305.20</b>	<b>\$2,804.00</b>	<b>\$108,305.20</b>	<b>\$0.00</b>	<b>\$2,804.00</b>	<b>\$108,305.20</b>	<b>\$108,305.20</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$109,609.20	\$109,609.20	\$108,305.20	\$1,304.00	\$108,305.20	\$0.00	\$1,304.00	\$108,305.20	\$108,305.20	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$109,609.20	\$109,609.20	\$108,305.20	\$1,304.00	\$108,305.20	\$0.00	\$1,304.00	\$108,305.20	\$108,305.20	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$335,121.05</b>	<b>-\$24,249.48</b>	<b>\$310,871.57</b>	<b>\$255,323.21</b>	<b>\$55,548.36</b>	<b>\$255,323.21</b>	<b>\$0.00</b>	<b>\$55,548.36</b>	<b>\$255,323.21</b>	<b>\$255,323.21</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$335,121.05	-\$24,249.48	\$310,871.57	\$255,323.21	\$55,548.36	\$255,323.21	\$0.00	\$55,548.36	\$255,323.21	\$255,323.21	\$0.00
2611 Combustibles, lubricantes y aditivos	\$335,121.05	-\$24,249.48	\$310,871.57	\$255,323.21	\$55,548.36	\$255,323.21	\$0.00	\$55,548.36	\$255,323.21	\$255,323.21	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2710	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$31,000.00</b>	<b>\$32,742.55</b>	<b>\$63,742.55</b>	<b>\$36,688.57</b>	<b>\$27,053.98</b>	<b>\$36,688.57</b>	<b>\$0.00</b>	<b>\$27,053.98</b>	<b>\$36,688.57</b>	<b>\$36,688.57</b>	<b>\$0.00</b>
2910	Herramientas menores	\$2,000.00	\$20,150.78	\$22,150.78	\$3,965.14	\$18,185.64	\$3,965.14	\$0.00	\$18,185.64	\$3,965.14	\$3,965.14	\$0.00
2911	Herramientas menores	\$2,000.00	\$20,150.78	\$22,150.78	\$3,965.14	\$18,185.64	\$3,965.14	\$0.00	\$18,185.64	\$3,965.14	\$3,965.14	\$0.00
2920	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$5,131.66	\$8,868.34	\$5,131.66	\$0.00	\$8,868.34	\$5,131.66	\$5,131.66	\$0.00
2921	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$5,131.66	\$8,868.34	\$5,131.66	\$0.00	\$8,868.34	\$5,131.66	\$5,131.66	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$4,966.57	\$9,966.57	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$9,966.57	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$4,966.57	\$9,966.57	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$9,966.57	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$7,625.20	\$17,625.20	\$17,625.20	\$0.00	\$17,625.20	\$0.00	\$0.00	\$17,625.20	\$17,625.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$7,625.20	\$17,625.20	\$17,625.20	\$0.00	\$17,625.20	\$0.00	\$0.00	\$17,625.20	\$17,625.20	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,083,397.75</b>	<b>-\$195,841.22</b>	<b>\$1,887,556.53</b>	<b>\$1,285,789.48</b>	<b>\$601,767.05</b>	<b>\$1,285,789.48</b>	<b>\$0.00</b>	<b>\$601,767.05</b>	<b>\$1,285,789.48</b>	<b>\$1,285,789.48</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$356,200.00</b>	<b>\$82,680.72</b>	<b>\$438,880.72</b>	<b>\$371,765.09</b>	<b>\$67,115.63</b>	<b>\$371,765.09</b>	<b>\$0.00</b>	<b>\$67,115.63</b>	<b>\$371,765.09</b>	<b>\$371,765.09</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$250,000.00	\$80,034.62	\$330,034.62	\$280,034.62	\$50,000.00	\$280,034.62	\$0.00	\$50,000.00	\$280,034.62	\$280,034.62	\$0.00
3111	Energía eléctrica	\$200,000.00	\$80,034.62	\$280,034.62	\$280,034.62	\$0.00	\$280,034.62	\$0.00	\$0.00	\$280,034.62	\$280,034.62	\$0.00
3113	Otros pagos derivados de la prestacion del servicio electr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$30,000.00	\$0.00	\$30,000.00	\$13,625.37	\$16,374.63	\$13,625.37	\$0.00	\$16,374.63	\$13,625.37	\$13,625.37	\$0.00
3131	Agua	\$30,000.00	\$0.00	\$30,000.00	\$13,625.37	\$16,374.63	\$13,625.37	\$0.00	\$16,374.63	\$13,625.37	\$13,625.37	\$0.00
3140	Telefonía tradicional	\$56,000.00	\$1,146.79	\$57,146.79	\$57,146.79	\$0.00	\$57,146.79	\$0.00	\$0.00	\$57,146.79	\$57,146.79	\$0.00
3141	Telefonía tradicional	\$56,000.00	\$1,146.79	\$57,146.79	\$57,146.79	\$0.00	\$57,146.79	\$0.00	\$0.00	\$57,146.79	\$57,146.79	\$0.00
3150	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$18,259.00	\$741.00	\$18,259.00	\$0.00	\$741.00	\$18,259.00	\$18,259.00	\$0.00
3151	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$18,259.00	\$741.00	\$18,259.00	\$0.00	\$741.00	\$18,259.00	\$18,259.00	\$0.00
3180	Servicios postales y telegráficos	\$1,200.00	\$1,499.31	\$2,699.31	\$2,699.31	\$0.00	\$2,699.31	\$0.00	\$0.00	\$2,699.31	\$2,699.31	\$0.00
3181	Servicios postales y telegráficos	\$1,200.00	\$1,499.31	\$2,699.31	\$2,699.31	\$0.00	\$2,699.31	\$0.00	\$0.00	\$2,699.31	\$2,699.31	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$444,374.74</b>	<b>\$0.00</b>	<b>\$444,374.74</b>	<b>\$366,295.95</b>	<b>\$78,078.79</b>	<b>\$366,295.95</b>	<b>\$0.00</b>	<b>\$78,078.79</b>	<b>\$366,295.95</b>	<b>\$366,295.95</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
3221	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$66,295.95	\$78,078.79	\$66,295.95	\$0.00	\$78,078.79	\$66,295.95	\$66,295.95	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$66,295.95	\$78,078.79	\$66,295.95	\$0.00	\$78,078.79	\$66,295.95	\$66,295.95	\$0.00



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov/2020

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 07/dic/2020  
06:32 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$471,911.60</b>	<b>-\$258,525.06</b>	<b>\$213,386.54</b>	<b>\$131,714.00</b>	<b>\$81,672.54</b>	<b>\$131,714.00</b>	<b>\$0.00</b>	<b>\$81,672.54</b>	<b>\$131,714.00</b>	<b>\$131,714.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$88,740.00	\$3,171.60	\$88,740.00	\$0.00	\$3,171.60	\$88,740.00	\$88,740.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$88,740.00	\$3,171.60	\$88,740.00	\$0.00	\$3,171.60	\$88,740.00	\$88,740.00	\$0.00
3340	Servicios de capacitación	\$280,000.00	<b>-\$258,525.06</b>	\$21,474.94	\$0.00	\$21,474.94	\$0.00	\$0.00	\$21,474.94	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$280,000.00	<b>-\$258,525.06</b>	\$21,474.94	\$0.00	\$21,474.94	\$0.00	\$0.00	\$21,474.94	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$42,974.00	\$57,026.00	\$42,974.00	\$0.00	\$57,026.00	\$42,974.00	\$42,974.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$42,974.00	\$57,026.00	\$42,974.00	\$0.00	\$57,026.00	\$42,974.00	\$42,974.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$76,761.41</b>	<b>\$4,107.12</b>	<b>\$80,868.53</b>	<b>\$70,536.54</b>	<b>\$10,331.99</b>	<b>\$70,536.54</b>	<b>\$0.00</b>	<b>\$10,331.99</b>	<b>\$70,536.54</b>	<b>\$70,536.54</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$2,214.80	\$4,107.12	\$6,321.92	\$6,321.92	\$0.00	\$6,321.92	\$0.00	\$0.00	\$6,321.92	\$6,321.92	\$0.00
3411	Servicios financieros y bancarios	\$2,214.80	\$4,107.12	\$6,321.92	\$6,321.92	\$0.00	\$6,321.92	\$0.00	\$0.00	\$6,321.92	\$6,321.92	\$0.00
3450	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$64,214.62	\$10,331.99	\$64,214.62	\$0.00	\$10,331.99	\$64,214.62	\$64,214.62	\$0.00
3451	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$64,214.62	\$10,331.99	\$64,214.62	\$0.00	\$10,331.99	\$64,214.62	\$64,214.62	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$514,000.00</b>	<b>-\$24,280.00</b>	<b>\$489,720.00</b>	<b>\$262,306.66</b>	<b>\$227,413.34</b>	<b>\$262,306.66</b>	<b>\$0.00</b>	<b>\$227,413.34</b>	<b>\$262,306.66</b>	<b>\$262,306.66</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$75,917.16	\$4,082.84	\$75,917.16	\$0.00	\$4,082.84	\$75,917.16	\$75,917.16	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$75,917.16	\$4,082.84	\$75,917.16	\$0.00	\$4,082.84	\$75,917.16	\$75,917.16	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$380,000.00	<b>-\$22,880.00</b>	\$357,120.00	\$186,389.50	\$170,730.50	\$186,389.50	\$0.00	\$170,730.50	\$186,389.50	\$186,389.50	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$380,000.00	<b>-\$22,880.00</b>	\$357,120.00	\$186,389.50	\$170,730.50	\$186,389.50	\$0.00	\$170,730.50	\$186,389.50	\$186,389.50	\$0.00
3590	Servicios de jardinería y fumigación	\$25,000.00	<b>-\$1,400.00</b>	\$23,600.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	<b>-\$1,400.00</b>	\$23,600.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$82,845.24</b>	<b>\$137,154.76</b>	<b>\$82,845.24</b>	<b>\$0.00</b>	<b>\$137,154.76</b>	<b>\$82,845.24</b>	<b>\$82,845.24</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$82,845.24	\$137,154.76	\$82,845.24	\$0.00	\$137,154.76	\$82,845.24	\$82,845.24	\$0.00
3751	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$82,845.24	\$137,154.76	\$82,845.24	\$0.00	\$137,154.76	\$82,845.24	\$82,845.24	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$150.00</b>	<b>\$176.00</b>	<b>\$326.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$326.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3921	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov/2020

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 07/dic/2020  
06:32 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$18,185.44</b>	<b>\$18,185.44</b>	<b>\$18,185.44</b>	<b>\$0.00</b>	<b>\$18,185.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,185.44</b>	<b>\$18,185.44</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$18,185.44</b>	<b>\$18,185.44</b>	<b>\$18,185.44</b>	<b>\$0.00</b>	<b>\$18,185.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,185.44</b>	<b>\$18,185.44</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramienta	\$0.00	\$18,185.44	\$18,185.44	\$18,185.44	\$0.00	\$18,185.44	\$0.00	\$0.00	\$18,185.44	\$18,185.44	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$18,185.44	\$18,185.44	\$18,185.44	\$0.00	\$18,185.44	\$0.00	\$0.00	\$18,185.44	\$18,185.44	\$0.00
	<b>MATERIALES, SUMINISTROS Y SERVICIOS</b>	<b>\$2,973,018.80</b>	<b>\$0.00</b>	<b>\$2,973,018.80</b>	<b>\$2,048,016.32</b>	<b>\$925,002.48</b>	<b>\$2,048,016.32</b>	<b>\$0.00</b>	<b>\$925,002.48</b>	<b>\$2,048,016.32</b>	<b>\$2,048,016.32</b>	<b>\$0.00</b>
	<b>PY09 AYUDAS SOCIALES</b>											
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
	<b>AYUDAS SOCIALES</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>
	<b>PY10 MOBILIARIO Y EQUIPO</b>											
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$231,000.00</b>	<b>-\$231,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$140,000.00</b>	<b>-\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$61,000.00</b>	<b>-\$61,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>MOBILIARIO Y EQUIPO</b>	<b>\$231,000.00</b>	<b>-\$231,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>PY12 APOYOS EXTRAORDINARIOS FEDERACION 2020</b>											



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov/2020

Fecha y hora de Impresión | 07/dic/2020  
06:32 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$20,000,000....	\$20,000,000.00	\$5,462,607.63	\$14,537,392.37	\$5,462,607.63	\$0.00	\$14,537,392.37	\$5,462,607.63	\$5,462,607.63	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$20,000,000....	\$20,000,000.00	\$5,462,607.63	\$14,537,392.37	\$5,462,607.63	\$0.00	\$14,537,392.37	\$5,462,607.63	\$5,462,607.63	\$0.00
6120	Edificación no habitacional	\$0.00	\$20,000,000....	\$20,000,000.00	\$5,462,607.63	\$14,537,392.37	\$5,462,607.63	\$0.00	\$14,537,392.37	\$5,462,607.63	\$5,462,607.63	\$0.00
6121	Edificación no habitacional	\$0.00	\$20,000,000....	\$20,000,000.00	\$5,462,607.63	\$14,537,392.37	\$5,462,607.63	\$0.00	\$14,537,392.37	\$5,462,607.63	\$5,462,607.63	\$0.00
<b>APOYOS EXTRAORDINARIOS FEDERALES</b>		<b>\$0.00</b>	<b>\$20,000,000.00</b>	<b>\$20,000,000.00</b>	<b>\$5,462,607.63</b>	<b>\$14,537,392.37</b>	<b>\$5,462,607.63</b>	<b>\$0.00</b>	<b>\$14,537,392.37</b>	<b>\$5,462,607.63</b>	<b>\$5,462,607.63</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$11,684,375.00</b>	<b>\$20,000,000.00</b>	<b>\$31,684,375.00</b>	<b>\$15,128,309.99</b>	<b>\$16,556,065.01</b>	<b>\$14,675,661.23</b>	<b>\$452,648.76</b>	<b>\$17,008,713.77</b>	<b>\$14,675,661.23</b>	<b>\$14,675,661.23</b>	<b>\$0.00</b>