



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2021

Fecha y hora de Impresión | 09/feb./2021
10:55 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,299,998.00	\$0.00	\$25,299,998.00	\$2,000,591.48	\$23,299,406.52	\$2,000,591.48	\$0.00	\$23,299,406.52	\$2,000,591.48	\$2,000,591.48	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,216,205.00	\$0.00	\$11,216,205.00	\$974,853.60	\$10,241,351.40	\$974,853.60	\$0.00	\$10,241,351.40	\$974,853.60	\$974,853.60	\$0.00
1130 Sueldos base al personal permanente	\$11,216,205.00	\$0.00	\$11,216,205.00	\$974,853.60	\$10,241,351.40	\$974,853.60	\$0.00	\$10,241,351.40	\$974,853.60	\$974,853.60	\$0.00
1131 Sueldos base al personal permanente	\$11,216,205.00	\$0.00	\$11,216,205.00	\$974,853.60	\$10,241,351.40	\$974,853.60	\$0.00	\$10,241,351.40	\$974,853.60	\$974,853.60	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,059,110.00	\$0.00	\$1,059,110.00	\$0.00	\$1,059,110.00	\$0.00	\$0.00	\$1,059,110.00	\$0.00	\$0.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,059,110.00	\$0.00	\$1,059,110.00	\$0.00	\$1,059,110.00	\$0.00	\$0.00	\$1,059,110.00	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,059,110.00	\$0.00	\$1,059,110.00	\$0.00	\$1,059,110.00	\$0.00	\$0.00	\$1,059,110.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,295,831.00	\$0.00	\$3,295,831.00	\$13,297.28	\$3,282,533.72	\$13,297.28	\$0.00	\$3,282,533.72	\$13,297.28	\$13,297.28	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,489,600.00	\$0.00	\$2,489,600.00	\$0.00	\$2,489,600.00	\$0.00	\$0.00	\$2,489,600.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,489,600.00	\$0.00	\$2,489,600.00	\$0.00	\$2,489,600.00	\$0.00	\$0.00	\$2,489,600.00	\$0.00	\$0.00	\$0.00
1370 Honorarios especiales	\$806,231.00	\$0.00	\$806,231.00	\$13,297.28	\$792,933.72	\$13,297.28	\$0.00	\$792,933.72	\$13,297.28	\$13,297.28	\$0.00
1371 Honorarios especiales	\$806,231.00	\$0.00	\$806,231.00	\$13,297.28	\$792,933.72	\$13,297.28	\$0.00	\$792,933.72	\$13,297.28	\$13,297.28	\$0.00
1400 SEGURIDAD SOCIAL	\$1,220,152.00	\$0.00	\$1,220,152.00	\$105,875.62	\$1,114,276.38	\$105,875.62	\$0.00	\$1,114,276.38	\$105,875.62	\$105,875.62	\$0.00
1410 Aportaciones de seguridad social	\$437,525.00	\$0.00	\$437,525.00	\$37,635.78	\$399,889.22	\$37,635.78	\$0.00	\$399,889.22	\$37,635.78	\$37,635.78	\$0.00
1411 Aportaciones de seguridad social	\$437,525.00	\$0.00	\$437,525.00	\$37,635.78	\$399,889.22	\$37,635.78	\$0.00	\$399,889.22	\$37,635.78	\$37,635.78	\$0.00
1420 Aportaciones a fondos de vivienda	\$546,800.00	\$0.00	\$546,800.00	\$48,742.72	\$498,057.28	\$48,742.72	\$0.00	\$498,057.28	\$48,742.72	\$48,742.72	\$0.00
1421 Aportaciones a fondos de vivienda	\$546,800.00	\$0.00	\$546,800.00	\$48,742.72	\$498,057.28	\$48,742.72	\$0.00	\$498,057.28	\$48,742.72	\$48,742.72	\$0.00
1430 Aportaciones al sistema para el retiro	\$235,827.00	\$0.00	\$235,827.00	\$19,497.12	\$216,329.88	\$19,497.12	\$0.00	\$216,329.88	\$19,497.12	\$19,497.12	\$0.00
1431 Aportaciones al sistema para el retiro	\$235,827.00	\$0.00	\$235,827.00	\$19,497.12	\$216,329.88	\$19,497.12	\$0.00	\$216,329.88	\$19,497.12	\$19,497.12	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,508,700.00	\$0.00	\$8,508,700.00	\$906,564.98	\$7,602,135.02	\$906,564.98	\$0.00	\$7,602,135.02	\$906,564.98	\$906,564.98	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$641,600.00	\$0.00	\$641,600.00	\$56,397.12	\$585,202.88	\$56,397.12	\$0.00	\$585,202.88	\$56,397.12	\$56,397.12	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$641,600.00	\$0.00	\$641,600.00	\$56,397.12	\$585,202.88	\$56,397.12	\$0.00	\$585,202.88	\$56,397.12	\$56,397.12	\$0.00
1590 Otras prestaciones sociales y económicas	\$7,867,100.00	\$0.00	\$7,867,100.00	\$850,167.86	\$7,016,932.14	\$850,167.86	\$0.00	\$7,016,932.14	\$850,167.86	\$850,167.86	\$0.00
1591 Otras prestaciones sociales y económicas	\$7,867,100.00	\$0.00	\$7,867,100.00	\$850,167.86	\$7,016,932.14	\$850,167.86	\$0.00	\$7,016,932.14	\$850,167.86	\$850,167.86	\$0.00
2000 MATERIALES Y SUMINISTROS	\$132,516.80	\$0.00	\$132,516.80	\$2,853.75	\$129,663.05	\$2,853.75	\$0.00	\$129,663.05	\$2,853.75	\$2,853.75	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$57,000.00	\$0.00	\$57,000.00	\$112.00	\$56,888.00	\$112.00	\$0.00	\$56,888.00	\$112.00	\$112.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$22,000.00	\$0.00	\$22,000.00	\$112.00	\$21,888.00	\$112.00	\$0.00	\$21,888.00	\$112.00	\$112.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$22,000.00	\$0.00	\$22,000.00	\$112.00	\$21,888.00	\$112.00	\$0.00	\$21,888.00	\$112.00	\$112.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$370.00	\$19,630.00	\$370.00	\$0.00	\$19,630.00	\$370.00	\$370.00	\$0.00
2210 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$370.00	\$19,630.00	\$370.00	\$0.00	\$19,630.00	\$370.00	\$370.00	\$0.00
2211 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$370.00	\$19,630.00	\$370.00	\$0.00	\$19,630.00	\$370.00	\$370.00	\$0.00



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Fecha y hora de Impresión | 09/feb./2021
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,516.80	\$0.00	\$40,516.80	\$2,371.75	\$38,145.05	\$2,371.75	\$0.00	\$38,145.05	\$2,371.75	\$2,371.75	\$0.00
2610 Combustibles, lubricantes y aditivos	\$40,516.80	\$0.00	\$40,516.80	\$2,371.75	\$38,145.05	\$2,371.75	\$0.00	\$38,145.05	\$2,371.75	\$2,371.75	\$0.00
2611 Combustibles, lubricantes y aditivos	\$40,516.80	\$0.00	\$40,516.80	\$2,371.75	\$38,145.05	\$2,371.75	\$0.00	\$38,145.05	\$2,371.75	\$2,371.75	\$0.00
3000 SERVICIOS GENERALES	\$635,703.90	\$0.00	\$635,703.90	\$79,191.51	\$556,512.39	\$79,191.51	\$0.00	\$556,512.39	\$79,191.51	\$79,191.51	\$0.00
3100 SERVICIOS BÁSICOS	\$173,100.00	\$0.00	\$173,100.00	\$10,549.34	\$162,550.66	\$10,549.34	\$0.00	\$162,550.66	\$10,549.34	\$10,549.34	\$0.00
3110 Energía eléctrica	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$15,000.00	\$0.00	\$15,000.00	\$4,489.00	\$10,511.00	\$4,489.00	\$0.00	\$10,511.00	\$4,489.00	\$4,489.00	\$0.00
3131 Agua	\$15,000.00	\$0.00	\$15,000.00	\$4,489.00	\$10,511.00	\$4,489.00	\$0.00	\$10,511.00	\$4,489.00	\$4,489.00	\$0.00
3140 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,631.34	\$55,368.66	\$4,631.34	\$0.00	\$55,368.66	\$4,631.34	\$4,631.34	\$0.00
3141 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,631.34	\$55,368.66	\$4,631.34	\$0.00	\$55,368.66	\$4,631.34	\$4,631.34	\$0.00
3150 Telefonía celular	\$8,800.00	\$0.00	\$8,800.00	\$1,429.00	\$7,371.00	\$1,429.00	\$0.00	\$7,371.00	\$1,429.00	\$1,429.00	\$0.00
3151 Telefonía celular	\$8,800.00	\$0.00	\$8,800.00	\$1,429.00	\$7,371.00	\$1,429.00	\$0.00	\$7,371.00	\$1,429.00	\$1,429.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$32,800.00	\$0.00	\$32,800.00	\$0.00	\$32,800.00	\$0.00	\$0.00	\$32,800.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$32,800.00	\$0.00	\$32,800.00	\$0.00	\$32,800.00	\$0.00	\$0.00	\$32,800.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$90,000.00	\$0.00	\$90,000.00	\$9,659.99	\$80,340.01	\$9,659.99	\$0.00	\$80,340.01	\$9,659.99	\$9,659.99	\$0.00
3220 Arrendamiento de edificios	\$90,000.00	\$0.00	\$90,000.00	\$9,659.99	\$80,340.01	\$9,659.99	\$0.00	\$80,340.01	\$9,659.99	\$9,659.99	\$0.00
3221 Arrendamiento de edificios	\$90,000.00	\$0.00	\$90,000.00	\$9,659.99	\$80,340.01	\$9,659.99	\$0.00	\$80,340.01	\$9,659.99	\$9,659.99	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$15,000.00	\$0.00	\$15,000.00	\$3,915.00	\$11,085.00	\$3,915.00	\$0.00	\$11,085.00	\$3,915.00	\$3,915.00	\$0.00
3340 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$3,915.00	\$11,085.00	\$3,915.00	\$0.00	\$11,085.00	\$3,915.00	\$3,915.00	\$0.00
3341 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$3,915.00	\$11,085.00	\$3,915.00	\$0.00	\$11,085.00	\$3,915.00	\$3,915.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$114,000.00	\$0.00	\$114,000.00	\$4,020.67	\$109,979.33	\$4,020.67	\$0.00	\$109,979.33	\$4,020.67	\$4,020.67	\$0.00
3410 Servicios financieros y bancarios	\$24,000.00	\$0.00	\$24,000.00	\$4,020.67	\$19,979.33	\$4,020.67	\$0.00	\$19,979.33	\$4,020.67	\$4,020.67	\$0.00
3411 Servicios financieros y bancarios	\$24,000.00	\$0.00	\$24,000.00	\$4,020.67	\$19,979.33	\$4,020.67	\$0.00	\$19,979.33	\$4,020.67	\$4,020.67	\$0.00
3450 Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$175,000.00	\$0.00	\$175,000.00	\$23,630.51	\$151,369.49	\$23,630.51	\$0.00	\$151,369.49	\$23,630.51	\$23,630.51	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$355.00	\$19,645.00	\$355.00	\$0.00	\$19,645.00	\$355.00	\$355.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$355.00	\$19,645.00	\$355.00	\$0.00	\$19,645.00	\$355.00	\$355.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$2,691.51	\$12,308.49	\$2,691.51	\$0.00	\$12,308.49	\$2,691.51	\$2,691.51	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$2,691.51	\$12,308.49	\$2,691.51	\$0.00	\$12,308.49	\$2,691.51	\$2,691.51	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2021

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551 Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$130,000.00	\$0.00	\$130,000.00	\$20,584.00	\$109,416.00	\$20,584.00	\$0.00	\$109,416.00	\$20,584.00	\$20,584.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$130,000.00	\$0.00	\$130,000.00	\$20,584.00	\$109,416.00	\$20,584.00	\$0.00	\$109,416.00	\$20,584.00	\$20,584.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$10,000.00	\$0.00	\$10,000.00	\$200.00	\$9,800.00	\$200.00	\$0.00	\$9,800.00	\$200.00	\$200.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$200.00	\$9,800.00	\$200.00	\$0.00	\$9,800.00	\$200.00	\$200.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$200.00	\$9,800.00	\$200.00	\$0.00	\$9,800.00	\$200.00	\$200.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$28,603.90	\$0.00	\$28,603.90	\$27,216.00	\$1,387.90	\$27,216.00	\$0.00	\$1,387.90	\$27,216.00	\$27,216.00	\$0.00
3990 Otros servicios generales	\$28,603.90	\$0.00	\$28,603.90	\$27,216.00	\$1,387.90	\$27,216.00	\$0.00	\$1,387.90	\$27,216.00	\$27,216.00	\$0.00
3991 Otros servicios generales	\$28,603.90	\$0.00	\$28,603.90	\$27,216.00	\$1,387.90	\$27,216.00	\$0.00	\$1,387.90	\$27,216.00	\$27,216.00	\$0.00
Total	\$26,068,218.70	\$0.00	\$26,068,218.70	\$2,082,636.74	\$23,985,581.96	\$2,082,636.74	\$0.00	\$23,985,581.96	\$2,082,636.74	\$2,082,636.74	\$0.00