

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI	\$71,339,916.67	\$3,027,663.51	\$74,367,580.18	\$69,467,910.31	\$64,184,028.71	\$5,283,881.60	86.30 %
Ingresos por Venta de Servicios	\$71,339,916.67	\$3,027,663.51	\$74,367,580.18	\$69,467,910.31	\$64,184,028.71	\$5,283,881.60	86.30 %
PABELLON COMERCIAL	\$7,010,073.96	\$357,655.42	\$7,367,729.38	\$7,193,202.44	\$7,141,036.75	\$52,165.69	96.92 %
PLATAFORMA 2 PABELLON COMERCIAL	\$6,302,754.66	\$0.00	\$6,302,754.66	\$6,098,643.73	\$6,076,062.03	\$22,581.70	96.40 %
PLATAFORMA 3 PABELLON COMERCIAL	\$659,844.30	\$293,495.59	\$953,339.89	\$982,923.88	\$953,339.89	\$29,583.99	100.00 %
PLATAFORMA 4 SNACK ESPECTACULO SOBRE HIELC	\$47,475.00	\$64,159.83	\$111,634.83	\$111,634.83	\$111,634.83	\$0.00	100.00 %
PABELLON INDUSTRIAL	\$452,922.41	\$218,522.19	\$671,444.60	\$671,444.60	\$671,444.60	\$0.00	100.00 %
PISTA DE HIELO Y TEATRO DEL PUEBLO	\$610,000.00	\$193,730.00	\$803,730.00	\$975,540.00	\$803,730.00	\$171,810.00	100.00 %
VENTA DE NUMERADOS PISTA DE HIELO Y TEATRO D	\$610,000.00	\$193,730.00	\$803,730.00	\$975,540.00	\$803,730.00	\$171,810.00	100.00 %
MUESTRA GASTRONOMICA	\$925,137.93	\$24,862.07	\$950,000.00	\$983,868.49	\$923,405.15	\$60,463.34	97.20 %
COMIDA RAPIDA	\$84,345.87	\$654.13	\$85,000.00	\$87,851.56	\$84,946.91	\$2,904.65	99.93 %
AREA AGROPECUARIA	\$1,100,000.00	-\$117,138.68	\$982,861.32	\$895,961.87	\$870,970.24	\$24,991.63	88.61 %
AREA LIBRE	\$204,829.19	\$0.00	\$204,829.19	\$222,505.47	\$194,660.62	\$27,844.85	95.03 %
GRITONES	\$951,765.47	\$26,139.09	\$977,904.56	\$977,904.56	\$977,904.44	\$0.12	99.99 %
GAFETES	\$100,000.00	\$0.00	\$100,000.00	\$93,356.22	\$75,261.38	\$18,094.84	75.26 %
AMBULANTES	\$1,511,815.00	\$242,489.13	\$1,754,304.13	\$1,754,304.13	\$1,754,304.13	\$0.00	100.00 %
CONCESIONES	\$17,660,531.89	-\$2,097,094.84	\$15,563,437.05	\$15,563,437.05	\$12,838,034.49	\$2,725,402.56	82.48 %
ESTACIONAMIENTO	\$5,692,025.86	-\$26,405.18	\$5,665,620.68	\$5,665,620.68	\$5,665,620.68	\$0.00	100.00 %
JUEGOS MECANICOS	\$7,100,000.00	-\$720,689.66	\$6,379,310.34	\$6,379,310.34	\$5,172,413.81	\$1,206,896.53	81.08 %
PALENQUE DE GALLOS	\$3,518,506.03	\$0.00	\$3,518,506.03	\$3,518,506.03	\$2,000,000.00	\$1,518,506.03	56.84 %
SERVICIO DE SANITARIOS	\$1,350,000.00	-\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EVENTO FERIA (Anual)	\$800,000.00	\$0.00	\$800,000.00	\$95,593.10	\$85,593.10	\$10,000.00	10.69 %
EVENTOS ESPECIALES	\$3,680,983.72	\$120,000.00	\$3,800,983.72	\$1,416,891.99	\$1,265,698.06	\$151,193.93	33.29 %
RENTA PALENQUE EVENTOS MUSICALES	\$650,000.00	\$0.00	\$650,000.00	\$146,434.49	\$128,360.36	\$18,074.13	19.74 %
RENTA DE PLATAFORMAS EVENTOS ESPECIALES	\$1,715,517.24	\$0.00	\$1,715,517.24	\$473,783.61	\$340,663.81	\$133,119.80	19.85 %
RENTA DE TEATRO DEL PUEBLO	\$431,034.48	\$0.00	\$431,034.48	\$40,325.86	\$40,325.86	\$0.00	9.35 %
RENTA DE ESTACIONAMIENTOS	\$200,000.00	\$0.00	\$200,000.00	\$21,481.00	\$21,481.00	\$0.00	10.74 %
RENTA ESPACIO P/ANTENA TELCEL	\$654,432.00	\$0.00	\$654,432.00	\$604,316.16	\$604,316.16	\$0.00	92.34 %
PALAPA ARTESANAL	\$30,000.00	\$120,000.00	\$150,000.00	\$72,298.28	\$72,298.28	\$0.00	48.19 %
MUESTRA GASTRONOMICA	\$0.00	\$0.00	\$0.00	\$41,011.21	\$41,011.21	\$0.00	0.00 %
RESTAURANTES	\$0.00	\$0.00	\$0.00	\$17,241.38	\$17,241.38	\$0.00	0.00 %
REFRESCOS, MICHELADAS Y CERVEZAS	\$2,028,000.00	\$8,433,492.15	\$10,461,492.15	\$8,726,482.53	\$8,659,518.73	\$66,963.80	82.77 %
MUESTRA GASTRONOMICA (REFRESCO/MICHELADA)	\$2,028,000.00	-\$694,481.99	\$1,333,518.01	\$1,333,518.10	\$1,333,518.10	\$0.00	100.00 %

Patronato para la Organización, Difusión y Administración de la FENAPO

Estado de San Luis Potosí
Estado Analítico de Ingresos Presupuestales
Al 31/ago/2019

Fecha y 21/jun/2021

hora de Impresión 01:12 p.m.

Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CERVEZA	\$0.00	\$9,127,974.14	\$9,127,974.14	\$7,347,550.05	\$7,280,586.25	\$66,963.80	79.76 %
NEW MIX	\$0.00	\$0.00	\$0.00	\$45,414.38	\$45,414.38	\$0.00	0.00 %
PATROCINIOS Y REFERENCIA DE MARCA	\$11,341,593.14	-\$5,560,935.47	\$5,780,657.67	\$4,981,364.56	\$3,761,364.56	\$1,220,000.00	65.06 %
RADIO MOVIL DIPSA	\$474,137.93	\$25,862.07	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	100.00 %
CERVECERIA (FENAPO)	\$5,000,000.00	-\$4,600,000.00	\$400,000.00	\$800,000.00	\$0.00	\$800,000.00	0.00 %
CERVECERIA (PALENQUE)	\$845,000.00	-\$845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DISTRIBUIDORA ARCA CONTINENTAL, SA DE CV	\$2,800,800.04	-\$131,637.60	\$2,669,162.44	\$2,669,162.43	\$2,669,162.43	\$0.00	99.99 %
BANCO MERCANTIL DEL NORTE SA	\$462,000.00	-\$42,000.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	0.00 %
MABE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BICICLETAS MERCURIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GENERAL MOTORS	\$189,655.17	-\$49,655.17	\$140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LACTEOS Y HELADOS SAN MIGUEL, S.A. DE C.V.	\$150,000.00	-\$54,500.00	\$95,500.00	\$86,206.90	\$86,206.90	\$0.00	90.26 %
HELADOS CHALCO (FRUTOSEL SA DE CV)	\$170,000.00	-\$23,448.28	\$146,551.72	\$146,551.72	\$146,551.72	\$0.00	100.00 %
OTROS PATROCINADORES	\$1,150,000.00	\$0.00	\$1,150,000.00	\$200,000.00	\$200,000.00	\$0.00	17.39 %
PRODUCTOS V Y L SA DE CV	\$0.00	\$159,443.51	\$159,443.51	\$159,443.51	\$159,443.51	\$0.00	100.00 %
CENTROS NOCTURNOS Y RESTAURANTES	\$5,992,918.09	-\$356,822.13	\$5,636,095.96	\$6,259,932.80	\$5,583,059.03	\$676,873.77	99.05 %
CENTROS NOCTURNOS Y ZONA BOTANERA	\$1,278,099.54	-\$17,858.16	\$1,260,241.38	\$1,559,377.31	\$1,213,655.99	\$345,721.32	96.30 %
PLAZA DEL MARIACHI	\$1,131,465.52	-\$165,948.28	\$965,517.24	\$965,517.24	\$965,517.24	\$0.00	100.00 %
RESTAURANTES	\$2,321,025.75	-\$66,025.74	\$2,255,000.01	\$2,579,700.92	\$2,248,548.48	\$331,152.44	99.71 %
LOCALES ZONA VIP	\$1,262,327.28	-\$106,989.95	\$1,155,337.33	\$1,155,337.33	\$1,155,337.32	\$0.01	99.99 %
TAQUILLAS DE ENTRADA	\$16,500,000.00	\$1,050,000.00	\$17,550,000.00	\$17,654,085.00	\$17,654,085.00	\$0.00	100.59 %
INGRESOS DIVERSOS	\$385,000.00	\$134,351.83	\$519,351.83	\$562,114.97	\$551,597.72	\$10,517.25	106.20 %
TIANGUIS DEL AUTOMOVIL	\$315,000.00	\$0.00	\$315,000.00	\$292,870.65	\$287,698.23	\$5,172.42	91.33 %
CUOTA DE RECUPERACION (AGUA Y ENERGIA ELEC1	\$70,000.00	\$0.00	\$70,000.00	\$59,642.56	\$56,883.94	\$2,758.62	81.26 %
TARJETONES ESTACIONAMIENTO	\$0.00	\$0.00	\$0.00	\$43,577.51	\$40,991.31	\$2,586.20	0.00 %
OTROS INGRESOS	\$0.00	\$134,351.83	\$134,351.83	\$134,351.84	\$134,351.83	\$0.01	100.00 %
INGRESOS FENAPO 2018	\$0.00	\$0.00	\$0.00	\$31,672.41	\$31,672.41	\$0.00	0.00 %
FOOD COURT	\$0.00	\$357,758.62	\$357,758.62	\$352,068.97	\$287,413.80	\$64,655.17	80.33 %
79 OTROS INGRESOS Y BENEFICIOS	\$70,000.00	\$13,980.76	\$83,980.76	\$83,980.76	\$83,980.76	\$0.00	100.00 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS IN	\$70,000.00	\$13,980.76	\$83,980.76	\$83,980.76	\$83,980.76	\$0.00	100.00 %
INTERESES GANADOS DE VALORES, CREDITOS, BONC	\$70,000.00	\$13,980.76	\$83,980.76	\$83,980.76	\$83,980.76	\$0.00	100.00 %
91 TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$919,416.00	\$919,416.00	\$919,416.00	\$919,416.00	\$0.00	100.00 %
RECURSOS ESTATALES	\$0.00	\$919,416.00	\$919,416.00	\$919,416.00	\$919,416.00	\$0.00	100.00 %

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Total	\$71,409,916.67	\$3,961,060.27	\$75,370,976.94	\$70,471,307.07	\$65,187,425.47	\$5,283,881.60	93.49 %