



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2020 Al 31/jul/2020

Fecha y hora de Impresión
10/ago/2020
06:35 p.m.

Usu: itrejo
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$22,345,129.32	\$1,757,649.10	\$24,102,778.42	\$10,933,950.91	\$10,402,856.19	\$13,168,827.51
SERVICIOS ESCOLARES	\$17,342.00	\$0.00	\$17,342.00	\$0.00	\$0.00	\$17,342.00
DAC/ ARTES ESCENICAS	\$626,755.33	\$315,117.75	\$941,873.08	\$404,565.40	\$404,565.40	\$537,307.68
DAC/ MUSICA	\$1,225,951.62	\$424,329.02	\$1,650,280.64	\$837,521.33	\$837,521.33	\$812,759.31
DAC/ ARTES VISUALES	\$1,047,242.75	\$346,916.32	\$1,394,159.07	\$524,992.02	\$524,793.91	\$869,167.05
DAC/ LITERATURA E INTEGRACION	\$1,174,901.49	\$66,139.24	\$1,241,040.73	\$299,929.96	\$299,929.96	\$941,110.77
DIRECCION GENERAL	\$5,116,389.93	-\$102,234.56	\$5,014,155.37	\$2,975,248.15	\$2,975,248.15	\$2,038,907.22
DIVULGACION ARTISTICA	\$6,671,609.93	-\$2,505.56	\$6,669,104.37	\$2,864,304.07	\$2,848,191.27	\$3,804,800.30
PLANEACION Y VINCULACION CULTURAL	\$2,411,378.14	\$181,883.26	\$2,593,261.40	\$1,181,549.47	\$1,178,573.47	\$1,411,711.93
TEATRO POLIVALENTE	\$1,951,628.82	\$515,769.28	\$2,467,398.10	\$1,472,022.68	\$1,453,462.68	\$995,375.42
DIRECCION ACADEMICA	\$3,318,497.26	\$434,864.58	\$3,753,361.84	\$2,192,394.51	\$2,175,034.54	\$1,560,967.33
MUSEO LEONORA CARRINGTON	\$2,632,374.08	\$4,183,891.93	\$6,816,266.01	\$3,354,237.67	\$3,328,885.87	\$3,462,028.34
E/AA	\$787,200.00	\$839,163.31	\$1,626,363.31	\$461,504.78	\$461,422.75	\$1,164,858.53
Sin Ramo/Dependencia	\$49,326,400.67	\$8,900,983.67	\$58,227,384.34	\$27,502,220.95	\$26,890,485.52	\$30,785,163.39

Total Final \$49,326,400.67 \$8,900,983.67 \$58,227,384.34 \$27,502,220.95 \$26,890,485.52 \$30,785,163.39

LIC. ELOISA SAENZ DURÁN

DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA

DIRECTOR GENERAL