



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2020

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 08/dic/2020
01:29 p.m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 TRANSFERENCIA DE GOBIERNO DEL ESTADO											
1000 SERVICIOS PERSONALES	\$8,471,356.20	\$231,000.00	\$8,702,356.20	\$7,608,686.04	\$1,093,670.16	\$7,156,037.28	\$452,648.76	\$1,546,318.92	\$7,156,037.28	\$7,156,037.28	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,266,247.56	\$0.00	\$5,902,299.76	\$363,947.80	\$363,947.80	\$5,902,299.76	\$5,902,299.76	\$0.00
1130 Sueldos base al personal permanente	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,266,247.56	\$0.00	\$5,902,299.76	\$363,947.80	\$363,947.80	\$5,902,299.76	\$5,902,299.76	\$0.00
1131 Sueldos base al personal permanente	\$6,019,776.87	-\$300,680.23	\$5,719,096.64	\$5,719,096.64	\$0.00	\$5,400,744.75	\$318,351.89	\$318,351.89	\$5,400,744.75	\$5,400,744.75	\$0.00
1132 Complemento de sueldo	\$467,660.46	\$79,490.46	\$547,150.92	\$547,150.92	\$0.00	\$501,555.01	\$45,595.91	\$45,595.91	\$501,555.01	\$501,555.01	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	-\$64,471.74	\$85,528.26	\$0.00	\$85,528.26	\$0.00	\$0.00	\$85,528.26	\$0.00	\$0.00	\$0.00
1323 Gratificaciones anuales	\$850,000.00	\$27,517.68	\$877,517.68	\$0.00	\$877,517.68	\$0.00	\$0.00	\$877,517.68	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$880,000.00	\$462,438.48	\$1,342,438.48	\$1,342,438.48	\$0.00	\$1,253,737.52	\$88,700.96	\$88,700.96	\$1,253,737.52	\$1,253,737.52	\$0.00
1410 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$596,462.50	\$32,269.19	\$32,269.19	\$596,462.50	\$596,462.50	\$0.00
1411 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$596,462.50	\$32,269.19	\$32,269.19	\$596,462.50	\$596,462.50	\$0.00
1420 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$291,474.43	\$56,431.77	\$56,431.77	\$291,474.43	\$291,474.43	\$0.00
1421 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$291,474.43	\$56,431.77	\$56,431.77	\$291,474.43	\$291,474.43	\$0.00
1430 Aportaciones al sistema para el retiro	\$380,000.00	-\$14,199.41	\$365,800.59	\$365,800.59	\$0.00	\$365,800.59	\$0.00	\$0.00	\$365,800.59	\$365,800.59	\$0.00
1431 Aportaciones al sistema para el retiro	\$380,000.00	-\$14,199.41	\$365,800.59	\$365,800.59	\$0.00	\$365,800.59	\$0.00	\$0.00	\$365,800.59	\$365,800.59	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales mensuales	\$5,000.00	\$7,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542 Prestaciones contractuales anuales	\$98,918.87	-\$2,189.02	\$96,729.85	\$0.00	\$96,729.85	\$0.00	\$0.00	\$96,729.85	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$0.00	\$21,894.37	\$21,894.37	\$0.00	\$21,894.37	\$0.00	\$0.00	\$21,894.37	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$21,894.37	\$21,894.37	\$0.00	\$21,894.37	\$0.00	\$0.00	\$21,894.37	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$21,894.37	\$21,894.37	\$0.00	\$21,894.37	\$0.00	\$0.00	\$21,894.37	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$889,621.05	\$177,655.78	\$1,067,276.83	\$744,041.40	\$323,235.43	\$744,041.40	\$0.00	\$323,235.43	\$744,041.40	\$744,041.40	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$286,000.00	\$41,938.60	\$327,938.60	\$233,439.59	\$94,499.01	\$233,439.59	\$0.00	\$94,499.01	\$233,439.59	\$233,439.59	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$75,818.27	\$4,181.73	\$75,818.27	\$0.00	\$4,181.73	\$75,818.27	\$75,818.27	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$75,818.27	\$4,181.73	\$75,818.27	\$0.00	\$4,181.73	\$75,818.27	\$75,818.27	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$27,951.94	\$30,048.06	\$27,951.94	\$0.00	\$30,048.06	\$27,951.94	\$27,951.94	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$27,951.94	\$30,048.06	\$27,951.94	\$0.00	\$30,048.06	\$27,951.94	\$27,951.94	\$0.00



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2150	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$7,545.34	\$28,454.66	\$7,545.34	\$0.00	\$28,454.66	\$7,545.34	\$7,545.34	\$0.00
2151	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$7,545.34	\$28,454.66	\$7,545.34	\$0.00	\$28,454.66	\$7,545.34	\$7,545.34	\$0.00
2160	Material de limpieza	\$62,000.00	\$60,124.04	\$122,124.04	\$122,124.04	\$0.00	\$122,124.04	\$0.00	\$0.00	\$122,124.04	\$122,124.04	\$0.00
2161	Material de limpieza	\$62,000.00	\$60,124.04	\$122,124.04	\$122,124.04	\$0.00	\$122,124.04	\$0.00	\$0.00	\$122,124.04	\$122,124.04	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	-\$18,185.44	\$31,814.56	\$0.00	\$31,814.56	\$0.00	\$0.00	\$31,814.56	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	-\$18,185.44	\$31,814.56	\$0.00	\$31,814.56	\$0.00	\$0.00	\$31,814.56	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$215,000.00	\$0.00	\$215,000.00	\$82,549.92	\$132,450.08	\$82,549.92	\$0.00	\$132,450.08	\$82,549.92	\$82,549.92	\$0.00
2210	Productos alimenticios para personas	\$200,000.00	\$0.00	\$200,000.00	\$81,041.92	\$118,958.08	\$81,041.92	\$0.00	\$118,958.08	\$81,041.92	\$81,041.92	\$0.00
2211	Productos alimenticios para personas	\$140,000.00	\$0.00	\$140,000.00	\$76,496.42	\$63,503.58	\$76,496.42	\$0.00	\$63,503.58	\$76,496.42	\$76,496.42	\$0.00
2212	Alimentación en eventos oficiales	\$60,000.00	\$0.00	\$60,000.00	\$4,545.50	\$55,454.50	\$4,545.50	\$0.00	\$55,454.50	\$4,545.50	\$4,545.50	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,508.00	\$13,492.00	\$1,508.00	\$0.00	\$13,492.00	\$1,508.00	\$1,508.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,508.00	\$13,492.00	\$1,508.00	\$0.00	\$13,492.00	\$1,508.00	\$1,508.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$12,000.00	\$17,614.91	\$29,614.91	\$27,734.91	\$1,880.00	\$27,734.91	\$0.00	\$1,880.00	\$27,734.91	\$27,734.91	\$0.00
2460	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$17,614.91	\$27,614.91	\$27,614.91	\$0.00	\$27,614.91	\$0.00	\$0.00	\$27,614.91	\$27,614.91	\$0.00
2481	Materiales complementarios	\$10,000.00	\$17,614.91	\$27,614.91	\$27,614.91	\$0.00	\$27,614.91	\$0.00	\$0.00	\$27,614.91	\$27,614.91	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$1,500.00	\$109,609.20	\$111,109.20	\$108,305.20	\$2,804.00	\$108,305.20	\$0.00	\$2,804.00	\$108,305.20	\$108,305.20	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$109,609.20	\$109,609.20	\$108,305.20	\$1,304.00	\$108,305.20	\$0.00	\$1,304.00	\$108,305.20	\$108,305.20	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$109,609.20	\$109,609.20	\$108,305.20	\$1,304.00	\$108,305.20	\$0.00	\$1,304.00	\$108,305.20	\$108,305.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$335,121.05	-\$24,249.48	\$310,871.57	\$255,323.21	\$55,548.36	\$255,323.21	\$0.00	\$55,548.36	\$255,323.21	\$255,323.21	\$0.00
2610	Combustibles, lubricantes y aditivos	\$335,121.05	-\$24,249.48	\$310,871.57	\$255,323.21	\$55,548.36	\$255,323.21	\$0.00	\$55,548.36	\$255,323.21	\$255,323.21	\$0.00
2611	Combustibles, lubricantes y aditivos	\$335,121.05	-\$24,249.48	\$310,871.57	\$255,323.21	\$55,548.36	\$255,323.21	\$0.00	\$55,548.36	\$255,323.21	\$255,323.21	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
2751	Blanco y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$31,000.00	\$32,742.55	\$63,742.55	\$36,688.57	\$27,053.98	\$36,688.57	\$0.00	\$27,053.98	\$36,688.57	\$36,688.57	\$0.00
2910	Herramientas menores	\$2,000.00	\$20,150.78	\$22,150.78	\$3,965.14	\$18,185.64	\$3,965.14	\$0.00	\$18,185.64	\$3,965.14	\$3,965.14	\$0.00
2911	Herramientas menores	\$2,000.00	\$20,150.78	\$22,150.78	\$3,965.14	\$18,185.64	\$3,965.14	\$0.00	\$18,185.64	\$3,965.14	\$3,965.14	\$0.00
2920	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$5,131.66	\$8,868.34	\$5,131.66	\$0.00	\$8,868.34	\$5,131.66	\$5,131.66	\$0.00
2921	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$5,131.66	\$8,868.34	\$5,131.66	\$0.00	\$8,868.34	\$5,131.66	\$5,131.66	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$4,966.57	\$9,966.57	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$9,966.57	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$4,966.57	\$9,966.57	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$9,966.57	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$7,625.20	\$17,625.20	\$17,625.20	\$0.00	\$17,625.20	\$0.00	\$0.00	\$17,625.20	\$17,625.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$7,625.20	\$17,625.20	\$17,625.20	\$0.00	\$17,625.20	\$0.00	\$0.00	\$17,625.20	\$17,625.20	\$0.00
3000	SERVICIOS GENERALES	\$2,083,397.75	-\$195,841.22	\$1,887,556.53	\$1,285,789.48	\$601,767.05	\$1,285,789.48	\$0.00	\$601,767.05	\$1,285,789.48	\$1,285,789.48	\$0.00
3100	SERVICIOS BÁSICOS	\$356,200.00	\$82,680.72	\$438,880.72	\$371,765.09	\$67,115.63	\$371,765.09	\$0.00	\$67,115.63	\$371,765.09	\$371,765.09	\$0.00
3110	Energía eléctrica	\$250,000.00	\$80,034.62	\$330,034.62	\$280,034.62	\$50,000.00	\$280,034.62	\$0.00	\$50,000.00	\$280,034.62	\$280,034.62	\$0.00
3111	Energía eléctrica	\$200,000.00	\$80,034.62	\$280,034.62	\$280,034.62	\$0.00	\$280,034.62	\$0.00	\$0.00	\$280,034.62	\$280,034.62	\$0.00
3113	Otros pagos derivados de la prestación del servicio electr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$30,000.00	\$0.00	\$30,000.00	\$13,625.37	\$16,374.63	\$13,625.37	\$0.00	\$16,374.63	\$13,625.37	\$13,625.37	\$0.00
3131	Agua	\$30,000.00	\$0.00	\$30,000.00	\$13,625.37	\$16,374.63	\$13,625.37	\$0.00	\$16,374.63	\$13,625.37	\$13,625.37	\$0.00
3140	Telefonía tradicional	\$56,000.00	\$1,146.79	\$57,146.79	\$57,146.79	\$0.00	\$57,146.79	\$0.00	\$0.00	\$57,146.79	\$57,146.79	\$0.00
3141	Telefonía tradicional	\$56,000.00	\$1,146.79	\$57,146.79	\$57,146.79	\$0.00	\$57,146.79	\$0.00	\$0.00	\$57,146.79	\$57,146.79	\$0.00
3150	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$18,259.00	\$741.00	\$18,259.00	\$0.00	\$741.00	\$18,259.00	\$18,259.00	\$0.00
3151	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$18,259.00	\$741.00	\$18,259.00	\$0.00	\$741.00	\$18,259.00	\$18,259.00	\$0.00
3180	Servicios postales y telegráficos	\$1,200.00	\$1,499.31	\$2,699.31	\$2,699.31	\$0.00	\$2,699.31	\$0.00	\$0.00	\$2,699.31	\$2,699.31	\$0.00
3181	Servicios postales y telegráficos	\$1,200.00	\$1,499.31	\$2,699.31	\$2,699.31	\$0.00	\$2,699.31	\$0.00	\$0.00	\$2,699.31	\$2,699.31	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$444,374.74	\$0.00	\$444,374.74	\$366,295.95	\$78,078.79	\$366,295.95	\$0.00	\$78,078.79	\$366,295.95	\$366,295.95	\$0.00
3220	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
3221	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$66,295.95	\$78,078.79	\$66,295.95	\$0.00	\$78,078.79	\$66,295.95	\$66,295.95	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$66,295.95	\$78,078.79	\$66,295.95	\$0.00	\$78,078.79	\$66,295.95	\$66,295.95	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$471,911.60	-\$258,525.06	\$213,386.54	\$131,714.00	\$81,672.54	\$131,714.00	\$0.00	\$81,672.54	\$131,714.00	\$131,714.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$88,740.00	\$3,171.60	\$88,740.00	\$0.00	\$3,171.60	\$88,740.00	\$88,740.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$88,740.00	\$3,171.60	\$88,740.00	\$0.00	\$3,171.60	\$88,740.00	\$88,740.00	\$0.00



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2020

Fecha y hora de Impresión | 08/dic/2020
01:29 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3340	Servicios de capacitación	\$280,000.00	-\$258,525.06	\$21,474.94	\$0.00	\$21,474.94	\$0.00	\$0.00	\$21,474.94	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$280,000.00	-\$258,525.06	\$21,474.94	\$0.00	\$21,474.94	\$0.00	\$0.00	\$21,474.94	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$42,974.00	\$57,026.00	\$42,974.00	\$0.00	\$57,026.00	\$42,974.00	\$42,974.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$42,974.00	\$57,026.00	\$42,974.00	\$0.00	\$57,026.00	\$42,974.00	\$42,974.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$76,761.41	\$4,107.12	\$80,868.53	\$70,536.54	\$10,331.99	\$70,536.54	\$0.00	\$10,331.99	\$70,536.54	\$70,536.54	\$0.00
3410	Servicios financieros y bancarios	\$2,214.80	\$4,107.12	\$6,321.92	\$6,321.92	\$0.00	\$6,321.92	\$0.00	\$0.00	\$6,321.92	\$6,321.92	\$0.00
3411	Servicios financieros y bancarios	\$2,214.80	\$4,107.12	\$6,321.92	\$6,321.92	\$0.00	\$6,321.92	\$0.00	\$0.00	\$6,321.92	\$6,321.92	\$0.00
3450	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$64,214.62	\$10,331.99	\$64,214.62	\$0.00	\$10,331.99	\$64,214.62	\$64,214.62	\$0.00
3451	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$64,214.62	\$10,331.99	\$64,214.62	\$0.00	\$10,331.99	\$64,214.62	\$64,214.62	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$514,000.00	-\$24,280.00	\$489,720.00	\$262,306.66	\$227,413.34	\$262,306.66	\$0.00	\$227,413.34	\$262,306.66	\$262,306.66	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$75,917.16	\$4,082.84	\$75,917.16	\$0.00	\$4,082.84	\$75,917.16	\$75,917.16	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$75,917.16	\$4,082.84	\$75,917.16	\$0.00	\$4,082.84	\$75,917.16	\$75,917.16	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$186,389.50	\$170,730.50	\$186,389.50	\$0.00	\$170,730.50	\$186,389.50	\$186,389.50	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$186,389.50	\$170,730.50	\$186,389.50	\$0.00	\$170,730.50	\$186,389.50	\$186,389.50	\$0.00
3590	Servicios de jardinería y fumigación	\$25,000.00	-\$1,400.00	\$23,600.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	-\$1,400.00	\$23,600.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$220,000.00	\$0.00	\$220,000.00	\$82,845.24	\$137,154.76	\$82,845.24	\$0.00	\$137,154.76	\$82,845.24	\$82,845.24	\$0.00
3750	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$82,845.24	\$137,154.76	\$82,845.24	\$0.00	\$137,154.76	\$82,845.24	\$82,845.24	\$0.00
3751	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$82,845.24	\$137,154.76	\$82,845.24	\$0.00	\$137,154.76	\$82,845.24	\$82,845.24	\$0.00
3900	OTROS SERVICIOS GENERALES	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3920	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3921	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
4400	AYUDAS SOCIALES	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
4410	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2020

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 08/dic/2020
01:29 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$231,000.00	-\$212,814.56	\$18,185.44	\$18,185.44	\$0.00	\$18,185.44	\$0.00	\$0.00	\$18,185.44	\$18,185.44	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$61,000.00	-\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$18,185.44	\$18,185.44	\$18,185.44	\$0.00	\$18,185.44	\$0.00	\$0.00	\$18,185.44	\$18,185.44	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$18,185.44	\$18,185.44	\$18,185.44	\$0.00	\$18,185.44	\$0.00	\$0.00	\$18,185.44	\$18,185.44	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$18,185.44	\$18,185.44	\$18,185.44	\$0.00	\$18,185.44	\$0.00	\$0.00	\$18,185.44	\$18,185.44	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA DE GOBIERNO DEL		\$11,684,375.00	\$0.00	\$11,684,375.00	\$9,665,702.36	\$2,018,672.64	\$9,213,053.60	\$452,648.76	\$2,471,321.40	\$9,213,053.60	\$9,213,053.60	\$0.00
03 APOYOS EXTRAORDINARIOS FEDERACION 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$20,000,000.00	\$20,000,000.00	\$5,462,607.63	\$14,537,392.37	\$5,462,607.63	\$0.00	\$14,537,392.37	\$5,462,607.63	\$5,462,607.63	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$20,000,000.00	\$20,000,000.00	\$5,462,607.63	\$14,537,392.37	\$5,462,607.63	\$0.00	\$14,537,392.37	\$5,462,607.63	\$5,462,607.63	\$0.00
6120	Edificación no habitacional	\$0.00	\$20,000,000.00	\$20,000,000.00	\$5,462,607.63	\$14,537,392.37	\$5,462,607.63	\$0.00	\$14,537,392.37	\$5,462,607.63	\$5,462,607.63	\$0.00
6121	Edificación no habitacional	\$0.00	\$20,000,000.00	\$20,000,000.00	\$5,462,607.63	\$14,537,392.37	\$5,462,607.63	\$0.00	\$14,537,392.37	\$5,462,607.63	\$5,462,607.63	\$0.00
APOYOS EXTRAORDINARIOS FEDER/		\$0.00	\$20,000,000.00	\$20,000,000.00	\$5,462,607.63	\$14,537,392.37	\$5,462,607.63	\$0.00	\$14,537,392.37	\$5,462,607.63	\$5,462,607.63	\$0.00
Total Final		\$11,684,375.00	\$20,000,000.00	\$31,684,375.00	\$15,128,309.99	\$16,556,065.01	\$14,675,661.23	\$452,648.76	\$17,008,713.77	\$14,675,661.23	\$14,675,661.23	\$0.00