



ORGANISMO PARAMUNICIPAL QUE MANEJARA LA OPERACIÓN Y ADMINISTRACION SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto

Usr.
supervisor

	EGRESOS APROBADO	AMPLIACIONES/R EDUCCIONES	EGRESOS MODIFICADO	EGRESOS COMPROMETIDO	EGRESOS DEVENGADO	EGRESOS EJERCIDO	EGRESOS PAGADO	SUBEJERCICIO	
1000	SERVICIOS PERSONALES	\$6,370,550.00	\$0.00	\$6,370,550.00	\$6,243,496.73	\$6,217,899.68	\$6,141,474.68	\$6,141,474.68	\$152,650.32
1100	REMUNERACIONES AL PERSONAL DE CARÁ	\$4,125,150.00	\$223,000.00	\$4,348,150.00	\$4,348,150.00	\$4,322,552.95	\$4,322,552.95	\$4,322,552.95	\$25,597.05
1130	Sueldos base al personal permanente	\$4,125,150.00	\$223,000.00	\$4,348,150.00	\$4,348,150.00	\$4,322,552.95	\$4,322,552.95	\$4,322,552.95	\$25,597.05
1131	Sueldos base al personal permanente	\$4,125,150.00	\$223,000.00	\$4,348,150.00	\$4,348,150.00	\$4,322,552.95	\$4,322,552.95	\$4,322,552.95	\$25,597.05
1200	REMUNERACIONES AL PERSONAL DE CARÁ	\$160,000.00	-\$26,000.00	\$134,000.00	\$126,375.00	\$126,375.00	\$126,375.00	\$126,375.00	\$7,625.00
1220	Sueldos base al personal eventual	\$160,000.00	-\$26,000.00	\$134,000.00	\$126,375.00	\$126,375.00	\$126,375.00	\$126,375.00	\$7,625.00
1221	Sueldos base al personal eventual	\$160,000.00	-\$26,000.00	\$134,000.00	\$126,375.00	\$126,375.00	\$126,375.00	\$126,375.00	\$7,625.00
1300	REMUNERACIONES ADICIONALES Y ESPECI.	\$810,000.00	-\$60,000.00	\$750,000.00	\$716,693.61	\$716,693.61	\$716,693.61	\$716,693.61	\$33,306.39
1320	Primas de vacaciones, dominical y gratificación di	\$730,000.00	-\$13,000.00	\$717,000.00	\$688,649.99	\$688,649.99	\$688,649.99	\$688,649.99	\$28,350.01
1321	Primas de vacaciones, dominical y gratificación di	\$110,000.00	-\$13,000.00	\$97,000.00	\$84,475.69	\$84,475.69	\$84,475.69	\$84,475.69	\$12,524.31
1323	Gratificación de Fin de Año	\$620,000.00	\$0.00	\$620,000.00	\$604,174.30	\$604,174.30	\$604,174.30	\$604,174.30	\$15,825.70
1330	Horas extraordinarias	\$80,000.00	-\$47,000.00	\$33,000.00	\$28,043.62	\$28,043.62	\$28,043.62	\$28,043.62	\$4,956.38
1331	Horas extraordinarias	\$80,000.00	-\$47,000.00	\$33,000.00	\$28,043.62	\$28,043.62	\$28,043.62	\$28,043.62	\$4,956.38
1400	SEGURIDAD SOCIAL	\$813,400.00	\$29,000.00	\$842,400.00	\$761,141.96	\$761,141.96	\$684,716.96	\$684,716.96	\$81,258.04
1410	Aportaciones de seguridad social	\$400,000.00	-\$7,000.00	\$393,000.00	\$347,956.04	\$347,956.04	\$324,676.98	\$324,676.98	\$45,043.96
1411	Aportaciones de seguridad social	\$400,000.00	-\$7,000.00	\$393,000.00	\$347,956.04	\$347,956.04	\$324,676.98	\$324,676.98	\$45,043.96
1420	Aportaciones a fondos de vivienda	\$205,000.00	\$7,000.00	\$212,000.00	\$186,934.66	\$186,934.66	\$161,938.07	\$161,938.07	\$25,065.34
1421	Aportaciones a fondos de vivienda	\$205,000.00	\$7,000.00	\$212,000.00	\$186,934.66	\$186,934.66	\$161,938.07	\$161,938.07	\$25,065.34
1430	Aportaciones al sistema para el retiro	\$208,400.00	\$29,000.00	\$237,400.00	\$226,251.26	\$226,251.26	\$198,101.91	\$198,101.91	\$11,148.74
1431	Aportaciones al sistema para el retiro	\$208,400.00	\$29,000.00	\$237,400.00	\$226,251.26	\$226,251.26	\$198,101.91	\$198,101.91	\$11,148.74
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓ	\$412,000.00	-\$166,000.00	\$246,000.00	\$241,628.79	\$241,628.79	\$241,628.79	\$241,628.79	\$4,371.21
1520	Indemnizaciones	\$412,000.00	-\$166,000.00	\$246,000.00	\$241,628.79	\$241,628.79	\$241,628.79	\$241,628.79	\$4,371.21
1521	Indemnizaciones	\$412,000.00	-\$166,000.00	\$246,000.00	\$241,628.79	\$241,628.79	\$241,628.79	\$241,628.79	\$4,371.21
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLI	\$50,000.00	\$0.00	\$50,000.00	\$49,507.37	\$49,507.37	\$49,507.37	\$49,507.37	\$492.63
1710	Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$49,507.37	\$49,507.37	\$49,507.37	\$49,507.37	\$492.63
1711	Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$49,507.37	\$49,507.37	\$49,507.37	\$49,507.37	\$492.63
2000	MATERIALES Y SUMINISTROS	\$1,450,000.00	-\$144,279.00	\$1,305,721.00	\$1,013,390.27	\$1,013,390.27	\$1,013,390.27	\$1,013,390.28	\$292,330.73
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$120,000.00	\$0.00	\$120,000.00	\$99,679.93	\$99,679.93	\$99,679.93	\$99,679.94	\$20,320.07
2110	Materiales, útiles y equipos menores de oficina	\$55,000.00	\$0.00	\$55,000.00	\$51,342.38	\$51,342.38	\$51,342.38	\$51,342.39	\$3,657.62
2111	Materiales, útiles y equipos menores de oficina	\$55,000.00	\$0.00	\$55,000.00	\$51,342.38	\$51,342.38	\$51,342.38	\$51,342.39	\$3,657.62
2140	Materiales, útiles y equipos menores de tecnologí	\$50,000.00	\$0.00	\$50,000.00	\$39,725.69	\$39,725.69	\$39,725.69	\$39,725.69	\$10,274.31
2141	Materiales, útiles y equipos menores de tecnologí	\$50,000.00	\$0.00	\$50,000.00	\$39,725.69	\$39,725.69	\$39,725.69	\$39,725.69	\$10,274.31
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$8,611.86	\$8,611.86	\$8,611.86	\$8,611.86	\$6,388.14
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$8,611.86	\$8,611.86	\$8,611.86	\$8,611.86	\$6,388.14
2200	ALIMENTOS Y UTENSILIOS	\$30,000.00	-\$5,000.00	\$25,000.00	\$22,895.95	\$22,895.95	\$22,895.95	\$22,895.95	\$2,104.05
2210	Productos alimenticios para personas	\$30,000.00	-\$5,000.00	\$25,000.00	\$22,895.95	\$22,895.95	\$22,895.95	\$22,895.95	\$2,104.05
2211	Productos alimenticios para personas	\$30,000.00	-\$5,000.00	\$25,000.00	\$22,895.95	\$22,895.95	\$22,895.95	\$22,895.95	\$2,104.05
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$420,000.00	-\$105,000.00	\$315,000.00	\$179,940.70	\$179,940.70	\$179,940.70	\$179,940.70	\$135,059.30



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		EGRESOS APROBADO	AMPLIACIONES/R EDUCCIONES	EGRESOS MODIFICADO	EGRESOS COMPROMETIDO	EGRESOS DEVENGADO	EGRESOS EJERCIDO	EGRESOS PAGADO	SUBEJERCICIO
2410	Productos minerales no metálicos	\$120,000.00	-\$50,000.00	\$70,000.00	\$29,417.24	\$29,417.24	\$29,417.24	\$29,417.24	\$40,582.76
2411	Productos minerales no metálicos	\$120,000.00	-\$50,000.00	\$70,000.00	\$29,417.24	\$29,417.24	\$29,417.24	\$29,417.24	\$40,582.76
2420	Cemento y productos de concreto	\$90,000.00	-\$30,000.00	\$60,000.00	\$30,985.43	\$30,985.43	\$30,985.43	\$30,985.43	\$29,014.57
2421	Cemento y productos de concreto	\$90,000.00	-\$30,000.00	\$60,000.00	\$30,985.43	\$30,985.43	\$30,985.43	\$30,985.43	\$29,014.57
2430	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$183.33	\$183.33	\$183.33	\$183.33	\$4,816.67
2431	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$183.33	\$183.33	\$183.33	\$183.33	\$4,816.67
2440	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$1,482.76	\$1,482.76	\$1,482.76	\$1,482.76	\$2,517.24
2441	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$1,482.76	\$1,482.76	\$1,482.76	\$1,482.76	\$2,517.24
2460	Material eléctrico y electrónico	\$26,000.00	-\$10,000.00	\$16,000.00	\$2,167.40	\$2,167.40	\$2,167.40	\$2,167.40	\$13,832.60
2461	Material eléctrico y electrónico	\$26,000.00	-\$10,000.00	\$16,000.00	\$2,167.40	\$2,167.40	\$2,167.40	\$2,167.40	\$13,832.60
2470	Artículos metálicos para la construcción	\$150,000.00	-\$15,000.00	\$135,000.00	\$113,365.55	\$113,365.55	\$113,365.55	\$113,365.55	\$21,634.45
2471	Artículos metálicos para la construcción	\$150,000.00	-\$15,000.00	\$135,000.00	\$113,365.55	\$113,365.55	\$113,365.55	\$113,365.55	\$21,634.45
2490	Otros materiales y artículos de construcción y rep.	\$25,000.00	\$0.00	\$25,000.00	\$2,338.99	\$2,338.99	\$2,338.99	\$2,338.99	\$22,661.01
2491	Otros materiales y artículos de construcción y rep.	\$25,000.00	\$0.00	\$25,000.00	\$2,338.99	\$2,338.99	\$2,338.99	\$2,338.99	\$22,661.01
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$550,000.00	-\$109,279.00	\$440,721.00	\$385,514.61	\$385,514.61	\$385,514.61	\$385,514.61	\$55,206.39
2530	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$5,051.42	\$5,051.42	\$5,051.42	\$5,051.42	\$9,948.58
2531	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$5,051.42	\$5,051.42	\$5,051.42	\$5,051.42	\$9,948.58
2560	Fibras sintéticas, hules, plásticos y derivados	\$390,000.00	-\$59,279.00	\$330,721.00	\$325,714.25	\$325,714.25	\$325,714.25	\$325,714.25	\$5,006.75
2561	Fibras sintéticas, hules, plásticos y derivados	\$390,000.00	-\$59,279.00	\$330,721.00	\$325,714.25	\$325,714.25	\$325,714.25	\$325,714.25	\$5,006.75
2590	Otros productos químicos	\$145,000.00	-\$50,000.00	\$95,000.00	\$54,748.94	\$54,748.94	\$54,748.94	\$54,748.94	\$40,251.06
2591	Otros productos químicos	\$145,000.00	-\$50,000.00	\$95,000.00	\$54,748.94	\$54,748.94	\$54,748.94	\$54,748.94	\$40,251.06
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$65,000.00	\$185,000.00	\$179,938.30	\$179,938.30	\$179,938.30	\$179,938.30	\$5,061.70
2610	Combustibles, lubricantes y aditivos	\$120,000.00	\$65,000.00	\$185,000.00	\$179,938.30	\$179,938.30	\$179,938.30	\$179,938.30	\$5,061.70
2611	Combustibles, lubricantes y aditivos	\$120,000.00	\$65,000.00	\$185,000.00	\$179,938.30	\$179,938.30	\$179,938.30	\$179,938.30	\$5,061.70
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTE	\$150,000.00	-\$70,000.00	\$80,000.00	\$48,207.78	\$48,207.78	\$48,207.78	\$48,207.78	\$31,792.22
2710	Vestuario y uniformes	\$120,000.00	-\$50,000.00	\$70,000.00	\$45,747.47	\$45,747.47	\$45,747.47	\$45,747.47	\$24,252.53
2711	Vestuario y uniformes	\$120,000.00	-\$50,000.00	\$70,000.00	\$45,747.47	\$45,747.47	\$45,747.47	\$45,747.47	\$24,252.53
2720	Prendas de seguridad y protección personal	\$30,000.00	-\$20,000.00	\$10,000.00	\$2,460.31	\$2,460.31	\$2,460.31	\$2,460.31	\$7,539.69
2721	Prendas de seguridad y protección personal	\$30,000.00	-\$20,000.00	\$10,000.00	\$2,460.31	\$2,460.31	\$2,460.31	\$2,460.31	\$7,539.69
2900	HERRAMIENTAS, REFACCIONES Y ACCESOR	\$60,000.00	\$80,000.00	\$140,000.00	\$97,213.00	\$97,213.00	\$97,213.00	\$97,213.00	\$42,787.00
2910	Herramientas menores	\$15,000.00	\$20,000.00	\$35,000.00	\$26,534.31	\$26,534.31	\$26,534.31	\$26,534.31	\$8,465.69
2911	Herramientas menores	\$15,000.00	\$20,000.00	\$35,000.00	\$26,534.31	\$26,534.31	\$26,534.31	\$26,534.31	\$8,465.69
2920	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2921	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2940	Refacciones y accesorios menores de equipo de i	\$10,000.00	\$20,000.00	\$30,000.00	\$20,281.46	\$20,281.46	\$20,281.46	\$20,281.46	\$9,718.54
2941	Refacciones y accesorios menores de equipo de i	\$10,000.00	\$20,000.00	\$30,000.00	\$20,281.46	\$20,281.46	\$20,281.46	\$20,281.46	\$9,718.54
2960	Refacciones y accesorios menores de equipo de i	\$15,000.00	\$40,000.00	\$55,000.00	\$46,797.23	\$46,797.23	\$46,797.23	\$46,797.23	\$8,202.77
2961	Refacciones y accesorios menores de equipo de i	\$15,000.00	\$40,000.00	\$55,000.00	\$46,797.23	\$46,797.23	\$46,797.23	\$46,797.23	\$8,202.77
2980	Refacciones y accesorios menores de maquinaria	\$15,000.00	\$0.00	\$15,000.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$11,400.00



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2981	Refacciones y accesorios menores de maquinaria	\$15,000.00	\$0.00	\$15,000.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$11,400.00
3000	SERVICIOS GENERALES	\$2,308,000.00	\$705,000.00	\$3,013,000.00	\$2,759,102.70	\$2,759,102.70	\$2,735,527.70	\$2,735,527.61	\$253,897.30
3100	SERVICIOS BÁSICOS	\$1,300,000.00	\$323,000.00	\$1,623,000.00	\$1,555,880.66	\$1,555,880.66	\$1,555,880.66	\$1,555,880.57	\$67,119.34
3110	Energía eléctrica	\$1,253,000.00	\$325,000.00	\$1,578,000.00	\$1,532,975.05	\$1,532,975.05	\$1,532,975.05	\$1,532,974.96	\$45,024.95
3111	Energía eléctrica	\$1,253,000.00	\$325,000.00	\$1,578,000.00	\$1,532,975.05	\$1,532,975.05	\$1,532,975.05	\$1,532,974.96	\$45,024.95
3120	Gas	\$5,000.00	-\$2,000.00	\$3,000.00	\$131.03	\$131.03	\$131.03	\$131.03	\$2,868.97
3121	Gas	\$5,000.00	-\$2,000.00	\$3,000.00	\$131.03	\$131.03	\$131.03	\$131.03	\$2,868.97
3140	Telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$9,893.45	\$9,893.45	\$9,893.45	\$9,893.45	\$2,106.55
3141	Telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$9,893.45	\$9,893.45	\$9,893.45	\$9,893.45	\$2,106.55
3150	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$10,633.56	\$10,633.56	\$10,633.56	\$10,633.56	\$9,366.44
3151	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$10,633.56	\$10,633.56	\$10,633.56	\$10,633.56	\$9,366.44
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$2,247.57	\$2,247.57	\$2,247.57	\$2,247.57	\$7,752.43
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$2,247.57	\$2,247.57	\$2,247.57	\$2,247.57	\$7,752.43
3200	SERVICIOS DE ARRENDAMIENTO	\$100,000.00	-\$40,000.00	\$60,000.00	\$48,500.00	\$48,500.00	\$48,500.00	\$48,500.00	\$11,500.00
3260	Arrendamiento de maquinaria, otros equipos y he	\$100,000.00	-\$40,000.00	\$60,000.00	\$48,500.00	\$48,500.00	\$48,500.00	\$48,500.00	\$11,500.00
3261	Arrendamiento de maquinaria, otros equipos y he	\$100,000.00	-\$40,000.00	\$60,000.00	\$48,500.00	\$48,500.00	\$48,500.00	\$48,500.00	\$11,500.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, I	\$50,000.00	\$45,000.00	\$95,000.00	\$83,127.81	\$83,127.81	\$83,127.81	\$83,127.81	\$11,872.19
3310	Servicios legales, de contabilidad, auditoría y rela	\$10,000.00	\$35,000.00	\$45,000.00	\$42,452.90	\$42,452.90	\$42,452.90	\$42,452.90	\$2,547.10
3311	Servicios legales, de contabilidad, auditoría y rela	\$10,000.00	\$35,000.00	\$45,000.00	\$42,452.90	\$42,452.90	\$42,452.90	\$42,452.90	\$2,547.10
3340	Servicios de capacitación	\$20,000.00	\$10,000.00	\$30,000.00	\$27,956.10	\$27,956.10	\$27,956.10	\$27,956.10	\$2,043.90
3341	Servicios de capacitación	\$20,000.00	\$10,000.00	\$30,000.00	\$27,956.10	\$27,956.10	\$27,956.10	\$27,956.10	\$2,043.90
3360	Servicios de apoyo administrativo, traducción, fot	\$5,000.00	\$0.00	\$5,000.00	\$268.47	\$268.47	\$268.47	\$268.47	\$4,731.53
3361	Servicios de apoyo administrativo, fotocopiado e i	\$5,000.00	\$0.00	\$5,000.00	\$268.47	\$268.47	\$268.47	\$268.47	\$4,731.53
3390	Servicios profesionales, científicos y técnicos inte	\$15,000.00	\$0.00	\$15,000.00	\$12,450.34	\$12,450.34	\$12,450.34	\$12,450.34	\$2,549.66
3391	Servicios profesionales, científicos y técnicos inte	\$15,000.00	\$0.00	\$15,000.00	\$12,450.34	\$12,450.34	\$12,450.34	\$12,450.34	\$2,549.66
3400	SERVICIOS FINANCIEROS, BANCARIOS Y CO	\$10,000.00	\$0.00	\$10,000.00	\$5,613.85	\$5,613.85	\$5,613.85	\$5,613.85	\$4,386.15
3410	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$205.00	\$205.00	\$205.00	\$205.00	\$1,795.00
3411	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$205.00	\$205.00	\$205.00	\$205.00	\$1,795.00
3450	Seguro de bienes patrimoniales	\$8,000.00	\$0.00	\$8,000.00	\$5,408.85	\$5,408.85	\$5,408.85	\$5,408.85	\$2,591.15
3451	Seguro de bienes patrimoniales	\$8,000.00	\$0.00	\$8,000.00	\$5,408.85	\$5,408.85	\$5,408.85	\$5,408.85	\$2,591.15
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$318,000.00	\$0.00	\$318,000.00	\$174,889.17	\$174,889.17	\$174,889.17	\$174,889.17	\$143,110.83
3510	Conservación y mantenimiento menor de inmuebl	\$50,000.00	\$0.00	\$50,000.00	\$26,550.00	\$26,550.00	\$26,550.00	\$26,550.00	\$23,450.00
3511	Conservación y mantenimiento menor de inmuebl	\$50,000.00	\$0.00	\$50,000.00	\$26,550.00	\$26,550.00	\$26,550.00	\$26,550.00	\$23,450.00
3520	Instalación, reparación y mantenimiento de mobili	\$30,000.00	\$0.00	\$30,000.00	\$20,100.00	\$20,100.00	\$20,100.00	\$20,100.00	\$9,900.00
3521	Instalación, reparación y mantenimiento de mobili	\$30,000.00	\$0.00	\$30,000.00	\$20,100.00	\$20,100.00	\$20,100.00	\$20,100.00	\$9,900.00
3530	Instalación, reparación y mantenimiento de equi	\$30,000.00	\$0.00	\$30,000.00	\$19,075.59	\$19,075.59	\$19,075.59	\$19,075.59	\$10,924.41
3531	Instalación, reparación y mantenimiento de equi	\$30,000.00	\$0.00	\$30,000.00	\$19,075.59	\$19,075.59	\$19,075.59	\$19,075.59	\$10,924.41
3550	Reparación y mantenimiento de equipo de transp	\$50,000.00	\$0.00	\$50,000.00	\$20,163.58	\$20,163.58	\$20,163.58	\$20,163.58	\$29,836.42
3551	Reparación y mantenimiento de equipo de transp	\$50,000.00	\$0.00	\$50,000.00	\$20,163.58	\$20,163.58	\$20,163.58	\$20,163.58	\$29,836.42



ORGANISMO PARAMUNICIPAL QUE MANEJARA LA OPERACIÓN Y ADMINISTRACION SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto

Usr.
supervisor

		EGRESOS APROBADO	AMPLIACIONES/R EDUCCIONES	EGRESOS MODIFICADO	EGRESOS COMPROMETIDO	EGRESOS DEVENGADO	EGRESOS EJERCIDO	EGRESOS PAGADO	SUBEJERCICIO
5411	Vehículos y equipo terrestre	\$260,000.00	-\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$153,290.00	-\$65,721.00	\$87,569.00	\$70,368.99	\$70,368.99	\$70,368.99	\$70,368.99	\$17,200.01
5620	Maquinaria y equipo industrial	\$0.00	\$20,000.00	\$20,000.00	\$3,277.85	\$3,277.85	\$3,277.85	\$3,277.85	\$16,722.15
5621	Maquinaria y equipo industrial	\$0.00	\$20,000.00	\$20,000.00	\$3,277.85	\$3,277.85	\$3,277.85	\$3,277.85	\$16,722.15
5670	Herramientas y máquinas-herramienta	\$53,290.00	\$0.00	\$53,290.00	\$52,812.20	\$52,812.20	\$52,812.20	\$52,812.20	\$477.80
5671	Herramientas y máquinas-herramienta	\$53,290.00	\$0.00	\$53,290.00	\$52,812.20	\$52,812.20	\$52,812.20	\$52,812.20	\$477.80
5690	Otros equipos	\$100,000.00	-\$85,721.00	\$14,279.00	\$14,278.94	\$14,278.94	\$14,278.94	\$14,278.94	\$0.06
5691	Otros equipos	\$100,000.00	-\$85,721.00	\$14,279.00	\$14,278.94	\$14,278.94	\$14,278.94	\$14,278.94	\$0.06
5900	ACTIVOS INTANGIBLES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTER	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
9910	ADEFAS	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
9911	ADEFAS	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
Total		\$10,876,840.00	\$0.00	\$10,876,840.00	\$10,186,358.69	\$10,160,761.64	\$10,060,761.64	\$10,060,761.56	\$716,078.36