



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SANTA CATARINA SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Usu: supervisor

Fecha y 10:12 a. m. 12/m  
ar./2

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,882,651.00</b>	<b>\$13,528.72</b>	<b>\$1,896,179.72</b>	<b>\$1,896,179.72</b>	<b>\$0.00</b>	<b>\$1,896,179.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,896,179.72</b>	<b>\$1,896,179.72</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,506,288.00</b>	<b>-\$34,838.67</b>	<b>\$1,471,449.33</b>	<b>\$1,471,449.33</b>	<b>\$0.00</b>	<b>\$1,471,449.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,471,449.33</b>	<b>\$1,471,449.33</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$1,506,288.00	-\$34,838.67	\$1,471,449.33	\$1,471,449.33	\$0.00	\$1,471,449.33	\$0.00	\$0.00	\$1,471,449.33	\$1,471,449.33	\$0.00
1131 Sueldos base al personal permanente	\$1,506,288.00	-\$34,838.67	\$1,471,449.33	\$1,471,449.33	\$0.00	\$1,471,449.33	\$0.00	\$0.00	\$1,471,449.33	\$1,471,449.33	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$50,000.00</b>	<b>\$47,200.00</b>	<b>\$97,200.00</b>	<b>\$97,200.00</b>	<b>\$0.00</b>	<b>\$97,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,200.00</b>	<b>\$97,200.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$50,000.00	\$47,200.00	\$97,200.00	\$97,200.00	\$0.00	\$97,200.00	\$0.00	\$0.00	\$97,200.00	\$97,200.00	\$0.00
1221 Sueldos base al personal eventual	\$50,000.00	\$47,200.00	\$97,200.00	\$97,200.00	\$0.00	\$97,200.00	\$0.00	\$0.00	\$97,200.00	\$97,200.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$326,363.00</b>	<b>\$1,167.39</b>	<b>\$327,530.39</b>	<b>\$327,530.39</b>	<b>\$0.00</b>	<b>\$327,530.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$327,530.39</b>	<b>\$327,530.39</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin	\$326,363.00	\$1,167.39	\$327,530.39	\$327,530.39	\$0.00	\$327,530.39	\$0.00	\$0.00	\$327,530.39	\$327,530.39	\$0.00
1321 Primas de Vacaciones	\$33,473.00	-\$33,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323 Gratificación de Fin de Año	\$292,890.00	\$34,640.39	\$327,530.39	\$327,530.39	\$0.00	\$327,530.39	\$0.00	\$0.00	\$327,530.39	\$327,530.39	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$122,349.00</b>	<b>\$62,993.60</b>	<b>\$185,342.60</b>	<b>\$185,342.60</b>	<b>\$0.00</b>	<b>\$185,342.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$185,342.60</b>	<b>\$185,342.60</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICINALES</b>	<b>\$35,000.00</b>	<b>-\$2,724.40</b>	<b>\$32,275.60</b>	<b>\$32,275.60</b>	<b>\$0.00</b>	<b>\$32,275.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,275.60</b>	<b>\$32,275.60</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$9,118.41	\$10,881.59	\$10,881.59	\$0.00	\$10,881.59	\$0.00	\$0.00	\$10,881.59	\$10,881.59	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$9,118.41	\$10,881.59	\$10,881.59	\$0.00	\$10,881.59	\$0.00	\$0.00	\$10,881.59	\$10,881.59	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$5,000.00	\$16,250.01	\$21,250.01	\$21,250.01	\$0.00	\$21,250.01	\$0.00	\$0.00	\$21,250.01	\$21,250.01	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$5,000.00	\$16,250.01	\$21,250.01	\$21,250.01	\$0.00	\$21,250.01	\$0.00	\$0.00	\$21,250.01	\$21,250.01	\$0.00
2160 Material de limpieza	\$10,000.00	-\$9,856.00	\$144.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	\$144.00	\$144.00	\$0.00
2161 Material de limpieza	\$10,000.00	-\$9,856.00	\$144.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	\$144.00	\$144.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$35,000.00</b>	<b>-\$27,085.18</b>	<b>\$7,914.82</b>	<b>\$7,914.82</b>	<b>\$0.00</b>	<b>\$7,914.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,914.82</b>	<b>\$7,914.82</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$35,000.00	-\$27,085.18	\$7,914.82	\$7,914.82	\$0.00	\$7,914.82	\$0.00	\$0.00	\$7,914.82	\$7,914.82	\$0.00
2211 Alimentacion en Oficinas o Lugares de Trabajo	\$20,000.00	-\$12,085.18	\$7,914.82	\$7,914.82	\$0.00	\$7,914.82	\$0.00	\$0.00	\$7,914.82	\$7,914.82	\$0.00
2213 Alimentacion en Programas de Capacitacion y Asesoria	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN</b>	<b>\$52,349.00</b>	<b>-\$52,349.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2340 Combustibles, lubricantes, aditivos, carbón y sus derivados	\$52,349.00	-\$52,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2341 Combustibles, lubricantes, aditivos, carbón y sus derivados	\$52,349.00	-\$52,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$332.11</b>	<b>\$332.11</b>	<b>\$332.11</b>	<b>\$0.00</b>	<b>\$332.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$332.11</b>	<b>\$332.11</b>	<b>\$0.00</b>
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$332.11	\$332.11	\$332.11	\$0.00	\$332.11	\$0.00	\$0.00	\$332.11	\$332.11	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$332.11	\$332.11	\$332.11	\$0.00	\$332.11	\$0.00	\$0.00	\$332.11	\$332.11	\$0.00
<b>2500 PRÓDUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$5,836.67</b>	<b>\$5,836.67</b>	<b>\$5,836.67</b>	<b>\$0.00</b>	<b>\$5,836.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,836.67</b>	<b>\$5,836.67</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$4,644.68	\$4,644.68	\$4,644.68	\$0.00	\$4,644.68	\$0.00	\$0.00	\$4,644.68	\$4,644.68	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$4,644.68	\$4,644.68	\$4,644.68	\$0.00	\$4,644.68	\$0.00	\$0.00	\$4,644.68	\$4,644.68	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$826.99	\$826.99	\$826.99	\$0.00	\$826.99	\$0.00	\$0.00	\$826.99	\$826.99	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$826.99	\$826.99	\$826.99	\$0.00	\$826.99	\$0.00	\$0.00	\$826.99	\$826.99	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$365.00	\$365.00	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SANTA CATARINA SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y 12/mar./2021

Usr: supervisor

hora de 10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponibile para Comprometer						
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$365.00	\$365.00	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$138,248.39</b>	<b>\$138,248.39</b>	<b>\$138,248.39</b>	<b>\$0.00</b>	<b>\$138,248.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,248.39</b>	<b>\$138,248.39</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$138,248.39	\$138,248.39	\$138,248.39	\$0.00	\$138,248.39	\$0.00	\$0.00	\$138,248.39	\$138,248.39	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$138,248.39	\$138,248.39	\$138,248.39	\$0.00	\$138,248.39	\$0.00	\$0.00	\$138,248.39	\$138,248.39	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL</b>	<b>\$0.00</b>	<b>\$165.00</b>	<b>\$165.00</b>	<b>\$165.00</b>	<b>\$0.00</b>	<b>\$165.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$165.00</b>	<b>\$165.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$570.01</b>	<b>\$570.01</b>	<b>\$570.01</b>	<b>\$0.00</b>	<b>\$570.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$570.01</b>	<b>\$570.01</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$125.01	\$125.01	\$125.01	\$0.00	\$125.01	\$0.00	\$0.00	\$125.01	\$125.01	\$0.00
2911	Herramientas menores	\$0.00	\$125.01	\$125.01	\$125.01	\$0.00	\$125.01	\$0.00	\$0.00	\$125.01	\$125.01	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$445.00	\$445.00	\$445.00	\$0.00	\$445.00	\$0.00	\$0.00	\$445.00	\$445.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$445.00	\$445.00	\$445.00	\$0.00	\$445.00	\$0.00	\$0.00	\$445.00	\$445.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$160,000.00</b>	<b>-\$28,599.87</b>	<b>\$131,400.13</b>	<b>\$131,400.13</b>	<b>\$0.00</b>	<b>\$131,400.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,400.13</b>	<b>\$131,400.13</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$10,000.00</b>	<b>\$4,436.72</b>	<b>\$14,436.72</b>	<b>\$14,436.72</b>	<b>\$0.00</b>	<b>\$14,436.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,436.72</b>	<b>\$14,436.72</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$10,000.00	-\$4,334.56	\$5,665.44	\$5,665.44	\$0.00	\$5,665.44	\$0.00	\$0.00	\$5,665.44	\$5,665.44	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	-\$4,334.56	\$5,665.44	\$5,665.44	\$0.00	\$5,665.44	\$0.00	\$0.00	\$5,665.44	\$5,665.44	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$8,771.28	\$8,771.28	\$8,771.28	\$0.00	\$8,771.28	\$0.00	\$0.00	\$8,771.28	\$8,771.28	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$8,771.28	\$8,771.28	\$8,771.28	\$0.00	\$8,771.28	\$0.00	\$0.00	\$8,771.28	\$8,771.28	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$100,000.00</b>	<b>-\$94,708.99</b>	<b>\$5,291.01</b>	<b>\$5,291.01</b>	<b>\$0.00</b>	<b>\$5,291.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,291.01</b>	<b>\$5,291.01</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$70,000.00	-\$67,717.00	\$2,283.00	\$2,283.00	\$0.00	\$2,283.00	\$0.00	\$0.00	\$2,283.00	\$2,283.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$70,000.00	-\$67,717.00	\$2,283.00	\$2,283.00	\$0.00	\$2,283.00	\$0.00	\$0.00	\$2,283.00	\$2,283.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y de equipo de transporte	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y de equipo de transporte	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,008.01	\$3,008.01	\$3,008.01	\$0.00	\$3,008.01	\$0.00	\$0.00	\$3,008.01	\$3,008.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,008.01	\$3,008.01	\$3,008.01	\$0.00	\$3,008.01	\$0.00	\$0.00	\$3,008.01	\$3,008.01	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$50,000.00</b>	<b>-\$21,501.82</b>	<b>\$28,498.18</b>	<b>\$28,498.18</b>	<b>\$0.00</b>	<b>\$28,498.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,498.18</b>	<b>\$28,498.18</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$50,000.00	-\$21,501.82	\$28,498.18	\$28,498.18	\$0.00	\$28,498.18	\$0.00	\$0.00	\$28,498.18	\$28,498.18	\$0.00
3751	Viáticos en el país	\$50,000.00	-\$21,501.82	\$28,498.18	\$28,498.18	\$0.00	\$28,498.18	\$0.00	\$0.00	\$28,498.18	\$28,498.18	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$17,913.22</b>	<b>\$17,913.22</b>	<b>\$17,913.22</b>	<b>\$0.00</b>	<b>\$17,913.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,913.22</b>	<b>\$17,913.22</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$0.00	\$1,512.90	\$1,512.90	\$1,512.90	\$0.00	\$1,512.90	\$0.00	\$0.00	\$1,512.90	\$1,512.90	\$0.00
3811	Gastos de ceremonial	\$0.00	\$1,512.90	\$1,512.90	\$1,512.90	\$0.00	\$1,512.90	\$0.00	\$0.00	\$1,512.90	\$1,512.90	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$16,400.32	\$16,400.32	\$16,400.32	\$0.00	\$16,400.32	\$0.00	\$0.00	\$16,400.32	\$16,400.32	\$0.00



Usr: supervisor

## SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SANTA CATARINA SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020

Fecha y 10:12 a. m. 12/m  
ar./2

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821 Gastos de orden social y cultural	\$0.00	\$16,400.32	\$16,400.32	\$16,400.32	\$0.00	\$16,400.32	\$0.00	\$0.00	\$16,400.32	\$16,400.32	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$25,261.00</b>	<b>\$25,261.00</b>	<b>\$25,261.00</b>	<b>\$0.00</b>	<b>\$25,261.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,261.00</b>	<b>\$25,261.00</b>	<b>\$0.00</b>
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$10,067.00	\$10,067.00	\$10,067.00	\$0.00	\$10,067.00	\$0.00	\$0.00	\$10,067.00	\$10,067.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$10,067.00	\$10,067.00	\$10,067.00	\$0.00	\$10,067.00	\$0.00	\$0.00	\$10,067.00	\$10,067.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una	\$0.00	\$15,194.00	\$15,194.00	\$15,194.00	\$0.00	\$15,194.00	\$0.00	\$0.00	\$15,194.00	\$15,194.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una	\$0.00	\$15,194.00	\$15,194.00	\$15,194.00	\$0.00	\$15,194.00	\$0.00	\$0.00	\$15,194.00	\$15,194.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$810,000.00</b>	<b>-\$662,388.72</b>	<b>\$147,611.28</b>	<b>\$147,611.28</b>	<b>\$0.00</b>	<b>\$147,611.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$147,611.28</b>	<b>\$147,611.28</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$810,000.00</b>	<b>-\$662,388.72</b>	<b>\$147,611.28</b>	<b>\$147,611.28</b>	<b>\$0.00</b>	<b>\$147,611.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$147,611.28</b>	<b>\$147,611.28</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$810,000.00	-\$662,388.72	\$147,611.28	\$147,611.28	\$0.00	\$147,611.28	\$0.00	\$0.00	\$147,611.28	\$147,611.28	\$0.00
4411 Ayudas sociales a personas	\$810,000.00	-\$662,388.72	\$147,611.28	\$147,611.28	\$0.00	\$147,611.28	\$0.00	\$0.00	\$147,611.28	\$147,611.28	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$60,000.00</b>	<b>-\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$60,000.00</b>	<b>-\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$3,035,000.00</b>	<b>-\$674,466.27</b>	<b>\$2,360,533.73</b>	<b>\$2,360,533.73</b>	<b>\$0.00</b>	<b>\$2,360,533.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,360,533.73</b>	<b>\$2,360,533.73</b>	<b>\$0.00</b>