



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometida o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado	Devengado	Devengado				
1000 SERVICIOS PERSONALES	\$528,524,766.98	\$23,450,420.79	\$551,975,187.77	\$381,487,268.87	\$170,487,918.90	\$381,360,756.19	\$126,512.68	\$170,614,431.58	\$380,963,444.82	\$380,963,444.82	\$397,311.37	
1100 REMUNERACIONES AL PERSONAL DE	\$192,927,676.90	\$4,778,434.05	\$197,706,110.95	\$166,138,633.03	\$31,567,477.92	\$166,098,633.03	\$40,000.00	\$31,607,477.92	\$166,092,789.46	\$166,092,789.46	\$5,843.57	
1130 Sueldos base al personal permanente	\$192,927,676.90	\$4,778,434.05	\$197,706,110.95	\$166,138,633.03	\$31,567,477.92	\$166,098,633.03	\$40,000.00	\$31,607,477.92	\$166,092,789.46	\$166,092,789.46	\$5,843.57	
1131 Sueldos base al personal permanente	\$181,157,233.07	-\$3,617,370.95	\$177,539,862.12	\$152,883,913.03	\$24,655,949.09	\$152,883,913.03	\$0.00	\$24,655,949.09	\$152,878,069.46	\$152,878,069.46	\$5,843.57	
1132 Complemento de sueldo	\$11,770,443.83	\$8,395,805.00	\$20,166,248.83	\$13,254,720.00	\$6,911,528.83	\$13,214,720.00	\$40,000.00	\$6,951,528.83	\$13,214,720.00	\$13,214,720.00	\$0.00	
1200 Remuneraciones al personal de carácter	\$15,137,899.79	\$700,000.00	\$15,837,899.79	\$11,516,987.55	\$4,320,912.24	\$11,476,914.83	\$40,072.72	\$4,360,984.96	\$11,476,914.83	\$11,476,914.83	\$0.00	
1210 Honorarios asimilables a salarios	\$15,137,899.79	\$700,000.00	\$15,837,899.79	\$11,516,987.55	\$4,320,912.24	\$11,476,914.83	\$40,072.72	\$4,360,984.96	\$11,476,914.83	\$11,476,914.83	\$0.00	
1212 Honorarios por servicios personales independientes	\$15,137,899.79	\$700,000.00	\$15,837,899.79	\$11,516,987.55	\$4,320,912.24	\$11,476,914.83	\$40,072.72	\$4,360,984.96	\$11,476,914.83	\$11,476,914.83	\$0.00	
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$48,122,172.85	\$94,371.08	\$48,216,543.93	\$9,396,705.01	\$38,819,838.92	\$9,396,705.01	\$0.00	\$38,819,838.92	\$9,402,548.58	\$9,402,548.58	-\$5,843.57	
1310 Primas por años de servicio efectivos prestados	\$4,034,523.50	\$0.00	\$4,034,523.50	\$3,474,221.43	\$560,302.07	\$3,474,221.43	\$0.00	\$560,302.07	\$3,480,065.00	\$3,480,065.00	-\$5,843.57	
1311 Primas por años de servicios efectivos prestados	\$4,034,523.50	\$0.00	\$4,034,523.50	\$3,474,221.43	\$560,302.07	\$3,474,221.43	\$0.00	\$560,302.07	\$3,480,065.00	\$3,480,065.00	-\$5,843.57	
1320 Primas de vacaciones, dominical y gratificación de fin	\$44,087,649.35	\$30,000.00	\$44,117,649.35	\$5,859,195.02	\$38,258,454.33	\$5,859,195.02	\$0.00	\$38,258,454.33	\$5,859,195.02	\$5,859,195.02	\$0.00	
1321 Primas de vacaciones, dominical y gratificación de fin	\$9,370,460.43	\$0.00	\$9,370,460.43	\$4,893,609.61	\$4,476,850.82	\$4,893,609.61	\$0.00	\$4,476,850.82	\$4,893,609.61	\$4,893,609.61	\$0.00	
1322 Prima dominical	\$7,257.60	\$0.00	\$7,257.60	\$5,760.00	\$1,497.60	\$5,760.00	\$0.00	\$1,497.60	\$5,760.00	\$5,760.00	\$0.00	
1323 Gratificación de fin de año	\$34,709,931.32	\$30,000.00	\$34,739,931.32	\$959,825.41	\$33,780,105.91	\$959,825.41	\$0.00	\$33,780,105.91	\$959,825.41	\$959,825.41	\$0.00	
1330 Horas extraordinarias	\$0.00	\$64,371.08	\$64,371.08	\$63,288.56	\$1,082.52	\$63,288.56	\$0.00	\$1,082.52	\$63,288.56	\$63,288.56	\$0.00	
1331 Horas extraordinarias	\$0.00	\$62,206.04	\$62,206.04	\$62,206.04	\$0.00	\$62,206.04	\$0.00	\$0.00	\$62,206.04	\$62,206.04	\$0.00	
1332 Pago de días de descanso laborados	\$0.00	\$2,165.04	\$2,165.04	\$1,082.52	\$1,082.52	\$1,082.52	\$0.00	\$1,082.52	\$1,082.52	\$1,082.52	\$0.00	
1400 SEGURIDAD SOCIAL	\$54,849,528.83	\$15,000.00	\$54,864,528.83	\$40,165,755.48	\$14,698,773.35	\$40,165,755.48	\$0.00	\$14,698,773.35	\$39,999,196.66	\$39,999,196.66	\$166,558.82	
1410 Aportaciones de seguridad social	\$23,249,759.84	\$15,000.00	\$23,264,759.84	\$18,037,555.10	\$5,227,204.74	\$18,037,555.10	\$0.00	\$5,227,204.74	\$18,037,555.10	\$18,037,555.10	\$0.00	
1411 Aportaciones de seguridad social	\$23,215,109.84	\$0.00	\$23,215,109.84	\$17,994,955.10	\$5,220,154.74	\$17,994,955.10	\$0.00	\$5,220,154.74	\$17,994,955.10	\$17,994,955.10	\$0.00	
1412 Servicios de Estancia de Bienestar Infantil	\$34,650.00	\$15,000.00	\$49,650.00	\$42,600.00	\$7,050.00	\$42,600.00	\$0.00	\$7,050.00	\$42,600.00	\$42,600.00	\$0.00	
1420 Aportaciones a fondos de vivienda	\$15,519,246.05	\$0.00	\$15,519,246.05	\$11,215,018.10	\$4,304,227.95	\$11,215,018.10	\$0.00	\$4,304,227.95	\$11,048,459.28	\$11,048,459.28	\$166,558.82	
1421 Aportaciones a fondos de vivienda	\$15,519,246.05	\$0.00	\$15,519,246.05	\$11,215,018.10	\$4,304,227.95	\$11,215,018.10	\$0.00	\$4,304,227.95	\$11,048,459.28	\$11,048,459.28	\$166,558.82	
1430 Aportaciones al sistema para el retiro	\$16,080,522.94	\$0.00	\$16,080,522.94	\$10,913,182.28	\$5,167,340.66	\$10,913,182.28	\$0.00	\$5,167,340.66	\$10,913,182.28	\$10,913,182.28	\$0.00	
1431 Aportaciones al sistema para el retiro	\$16,080,522.94	\$0.00	\$16,080,522.94	\$10,913,182.28	\$5,167,340.66	\$10,913,182.28	\$0.00	\$5,167,340.66	\$10,913,182.28	\$10,913,182.28	\$0.00	
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$196,544,925.51	\$23,474,679.44	\$220,019,604.95	\$147,583,337.25	\$72,436,267.70	\$147,536,897.29	\$46,439.96	\$72,482,707.66	\$147,306,144.74	\$147,306,144.74	\$230,752.55	
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$11,515,681.88	\$0.00	\$11,515,681.88	\$973,610.77	\$10,542,071.11	\$927,170.81	\$46,439.96	\$10,588,511.07	\$927,170.81	\$927,170.81	\$0.00	
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$11,515,681.88	\$0.00	\$11,515,681.88	\$973,610.77	\$10,542,071.11	\$927,170.81	\$46,439.96	\$10,588,511.07	\$927,170.81	\$927,170.81	\$0.00	
1520 Indemnizaciones	\$1,824,214.84	\$22,543,212.96	\$24,367,427.80	\$1,333,060.69	\$23,034,367.11	\$1,333,060.69	\$0.00	\$23,034,367.11	\$1,333,060.69	\$1,333,060.69	\$0.00	
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$1,824,214.84	\$22,543,212.96	\$24,367,427.80	\$1,333,060.69	\$23,034,367.11	\$1,333,060.69	\$0.00	\$23,034,367.11	\$1,333,060.69	\$1,333,060.69	\$0.00	
1530 Prestaciones y haberes de retiro	\$6,246,966.34	\$257,766.48	\$6,504,732.82	\$4,907,921.28	\$1,596,811.54	\$4,907,921.28	\$0.00	\$1,596,811.54	\$4,677,168.73	\$4,677,168.73	\$230,752.55	
1531 Fondo de ahorro (Pensiones)	\$5,276,736.16	\$0.00	\$5,276,736.16	\$4,574,369.58	\$702,366.58	\$4,574,369.58	\$0.00	\$702,366.58	\$4,343,617.03	\$4,343,617.03	\$230,752.55	
1532 Estímulos por años de servicio	\$873,293.40	\$0.00	\$873,293.40	\$0.00	\$873,293.40	\$0.00	\$0.00	\$873,293.40	\$0.00	\$0.00	\$0.00	
1533 Liquidación de las prestaciones (jubilación)	\$96,936.78	\$0.00	\$96,936.78	\$76,700.31	\$20,236.47	\$76,700.31	\$0.00	\$20,236.47	\$76,700.31	\$76,700.31	\$0.00	
1534 Pago de Marcha	\$0.00	\$257,766.48	\$257,766.48	\$256,851.39	\$915.09	\$256,851.39	\$0.00	\$915.09	\$256,851.39	\$256,851.39	\$0.00	
1540 Prestaciones contractuales	\$176,250,924.20	\$600,000.00	\$176,850,924.20	\$139,551,464.51	\$37,299,459.69	\$139,551,464.51	\$0.00	\$37,299,459.69	\$139,551,464.51	\$139,551,464.51	\$0.00	
1541 Prestaciones contractuales mensuales	\$89,935,075.26	\$0.00	\$89,935,075.26	\$77,391,372.78	\$12,543,702.48	\$77,391,372.78	\$0.00	\$12,543,702.48	\$77,391,372.78	\$77,391,372.78	\$0.00	
1542 Prestaciones contractuales anuales	\$86,315,848.94	\$600,000.00	\$86,915,848.94	\$62,160,091.73	\$24,755,757.21	\$62,160,091.73	\$0.00	\$24,755,757.21	\$62,160,091.73	\$62,160,091.73	\$0.00	
1590 Otras prestaciones sociales y económicas	\$707,138.25	\$73,700.00	\$780,838.25	\$817,280.00	-\$36,441.75	\$817,280.00	\$0.00	-\$36,441.75	\$817,280.00	\$817,280.00	\$0.00	
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$707,138.25	\$73,700.00	\$780,838.25	\$817,280.00	-\$36,441.75	\$817,280.00	\$0.00	-\$36,441.75	\$817,280.00	\$817,280.00	\$0.00	
1600 PREVISIONES	\$6,704,646.78	-\$5,612,063.78	\$1,092,583.00	\$0.00	\$1,092,583.00	\$0.00	\$0.00	\$1,092,583.00	\$0.00	\$0.00	\$0.00	
1610 Previsiones de carácter laboral, económica y de previsión de incremento salarial	\$6,704,646.78	-\$5,612,063.78	\$1,092,583.00	\$0.00	\$1,092,583.00	\$0.00	\$0.00	\$1,092,583.00	\$0.00	\$0.00	\$0.00	
1612 Previsión de incremento salarial	\$6,704,646.78	-\$5,612,063.78	\$1,092,583.00	\$0.00	\$1,092,583.00	\$0.00	\$0.00	\$1,092,583.00	\$0.00	\$0.00	\$0.00	
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$14,237,916.32	\$0.00	\$14,237,916.32	\$6,685,850.55	\$7,552,065.77	\$6,685,850.55	\$0.00	\$7,552,065.77	\$6,685,850.55	\$6,685,850.55	\$0.00	
1710 Estímulos	\$14,237,916.32	\$0.00	\$14,237,916.32	\$6,685,850.55	\$7,552,065.77	\$6,685,850.55	\$0.00	\$7,552,065.77	\$6,685,850.55	\$6,685,850.55	\$0.00	
1711 Estímulos (puntualidad, profesionalización, antigüedad)	\$14,237,916.32	\$0.00	\$14,237,916.32	\$6,685,850.55	\$7,552,065.77	\$6,685,850.55	\$0.00	\$7,552,065.77	\$6,685,850.55	\$6,685,850.55	\$0.00	
2000 MATERIALES Y SUMINISTRO	\$5,766,800.00	\$4,167,819.44	\$9,934,619.44	\$6,338,175.19	\$3,596,444.25	\$5,684,926.73	\$653,248.46	\$4,249,692.71	\$5,532,241.42	\$5,532,241.42	\$152,685.31	
2100 Materiales de administración, emisión de	\$2,575,000.00	\$704,495.14	\$3,279,495.14	\$2,217,816.69	\$1,061,678.45	\$2,115,575.10	\$102,241.59	\$1,163,920.04	\$1,973,724.33	\$1,973,724.33	\$141,850.77	
2110 Materiales, útiles y equipos menores de oficina	\$793,300.00	-\$68,154.44	\$725,145.56	\$509,758.54	\$215,387.02	\$506,738.06	\$3,020.48	\$218,407.50	\$494,854.39	\$494,854.39	\$11,883.67	
2111 Materiales, útiles y equipos menores de oficina	\$793,300.00	-\$68,154.44	\$725,145.56	\$509,758.54	\$215,387.02	\$506,738.06	\$3,020.48	\$218,407.50	\$494,854.39	\$494,854.39	\$11,883.67	
2120 Materiales y útiles de impresión y reproducción	\$1,200.00	\$4,278.00	\$5,478.00	\$4,587.00	\$891.00	\$4,587.00	\$0.00	\$891.00	\$4,587.00	\$4,587.00	\$0.00	
2121 Materiales y útiles de impresión y reproducción	\$1,200.00	\$4,278.00	\$5,478.00	\$4,587.00	\$891.00	\$4,587.00	\$0.00	\$891.00	\$4,587.00	\$4,587.00	\$0.00	
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$1,200,000.00	-\$228,721.89	\$971,278.11	\$690,764.85	\$280,513.26	\$686,231.34	\$4,533.51	\$285,046.77	\$622,066.84	\$622,066.84	\$64,164.50	



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para		Comprometida		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado	Devengado	No Devengado				
2141 Materiales, útiles y equipos menores de tecnologías de	\$1,200,000.00	-\$228,721.89	\$971,278.11	\$690,764.85	\$280,513.26	\$686,231.34	\$4,533.51	\$285,046.77	\$622,066.84	\$622,066.84	\$64,164.50	
2150 Material impreso e información digital	\$10,000.00	\$92,054.00	\$102,054.00	\$102,054.00	\$0.00	\$102,054.00	\$0.00	\$0.00	\$102,054.00	\$102,054.00	\$0.00	
2151 Material impreso e información digital	\$10,000.00	\$92,054.00	\$102,054.00	\$102,054.00	\$0.00	\$102,054.00	\$0.00	\$0.00	\$102,054.00	\$102,054.00	\$0.00	
2160 Material de limpieza	\$560,500.00	\$815,175.47	\$1,375,675.47	\$901,181.75	\$474,493.72	\$806,794.15	\$94,387.60	\$568,881.32	\$740,991.55	\$740,991.55	\$65,802.60	
2161 Material de limpieza	\$560,500.00	\$815,175.47	\$1,375,675.47	\$901,181.75	\$474,493.72	\$806,794.15	\$94,387.60	\$568,881.32	\$740,991.55	\$740,991.55	\$65,802.60	
2170 Materiales y útiles de enseñanza	\$10,000.00	\$89,864.00	\$99,864.00	\$9,470.55	\$90,393.45	\$9,170.55	\$300.00	\$90,693.45	\$9,170.55	\$9,170.55	\$0.00	
2171 Materiales y útiles de enseñanza	\$10,000.00	\$89,864.00	\$99,864.00	\$9,470.55	\$90,393.45	\$9,170.55	\$300.00	\$90,693.45	\$9,170.55	\$9,170.55	\$0.00	
2200 ALIMENTOS Y UTENSILIOS	\$799,600.00	\$295,008.81	\$1,094,608.81	\$612,506.38	\$482,102.43	\$546,244.85	\$66,261.53	\$548,363.96	\$541,568.94	\$541,568.94	\$4,675.91	
2210 Productos alimenticios para personas	\$799,600.00	\$274,508.81	\$1,074,108.81	\$611,806.38	\$462,302.43	\$545,544.85	\$66,261.53	\$528,563.96	\$540,868.94	\$540,868.94	\$4,675.91	
2211 Productos alimenticios para personas	\$601,600.00	-\$79,362.60	\$522,237.40	\$379,988.40	\$142,249.00	\$326,686.55	\$53,301.85	\$195,550.85	\$326,686.55	\$326,686.55	\$0.00	
2212 Alimentación en eventos oficiales	\$120,000.00	-\$28,834.43	\$91,165.57	\$33,703.31	\$57,462.26	\$33,703.31	\$0.00	\$57,462.26	\$33,703.31	\$33,703.31	\$0.00	
2213 Alimentación en programas de capacitación y	\$78,000.00	-\$21,294.16	\$56,705.84	\$18,813.20	\$37,892.64	\$18,813.20	\$0.00	\$37,892.64	\$18,813.20	\$18,813.20	\$0.00	
2214 Alimentación para internos	\$0.00	\$404,000.00	\$404,000.00	\$179,301.47	\$224,698.53	\$166,341.79	\$12,959.68	\$237,658.21	\$161,665.88	\$161,665.88	\$4,675.91	
2220 Productos alimenticios para animales	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	
2221 Productos alimenticios para animales	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	
2230 Utensilios para el servicio de alimentación	\$0.00	\$7,000.00	\$7,000.00	\$700.00	\$6,300.00	\$700.00	\$0.00	\$6,300.00	\$700.00	\$700.00	\$0.00	
2231 Utensilios para el servicio de alimentación	\$0.00	\$7,000.00	\$7,000.00	\$700.00	\$6,300.00	\$700.00	\$0.00	\$6,300.00	\$700.00	\$700.00	\$0.00	
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	
2320 Insumos textiles adquiridos como materia prima	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2321 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2370 Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$84,500.00	\$22,259.09	\$106,759.09	\$76,167.70	\$30,591.39	\$49,059.16	\$27,108.54	\$57,699.93	\$49,059.16	\$49,059.16	\$0.00	
2430 Cal, yeso y productos de yeso	\$0.00	\$1,512.80	\$1,512.80	\$464.80	\$1,048.00	\$464.80	\$0.00	\$1,048.00	\$464.80	\$464.80	\$0.00	
2431 Cal, yeso y productos de yeso	\$0.00	\$1,512.80	\$1,512.80	\$464.80	\$1,048.00	\$464.80	\$0.00	\$1,048.00	\$464.80	\$464.80	\$0.00	
2460 Material eléctrico y electrónico	\$22,500.00	\$17,495.76	\$39,995.76	\$18,335.83	\$21,659.93	\$6,440.03	\$11,895.80	\$33,555.73	\$6,440.03	\$6,440.03	\$0.00	
2461 Material eléctrico y electrónico	\$22,500.00	\$17,495.76	\$39,995.76	\$18,335.83	\$21,659.93	\$6,440.03	\$11,895.80	\$33,555.73	\$6,440.03	\$6,440.03	\$0.00	
2470 Artículos metálicos para la construcción	\$0.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00	
2471 Artículos metálicos para la construcción	\$0.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00	
2480 Materiales complementarios	\$37,000.00	-\$20,260.44	\$16,739.56	\$16,011.56	\$728.00	\$4,102.98	\$11,908.58	\$12,636.58	\$4,102.98	\$4,102.98	\$0.00	
2481 Materiales complementarios	\$37,000.00	-\$20,260.44	\$16,739.56	\$16,011.56	\$728.00	\$4,102.98	\$11,908.58	\$12,636.58	\$4,102.98	\$4,102.98	\$0.00	
2490 Otros materiales y artículos de construcción y	\$25,000.00	\$21,230.97	\$46,230.97	\$41,355.51	\$4,875.46	\$38,051.35	\$3,304.16	\$8,179.62	\$38,051.35	\$38,051.35	\$0.00	
2491 Otros materiales y artículos de construcción y	\$25,000.00	\$21,230.97	\$46,230.97	\$41,355.51	\$4,875.46	\$38,051.35	\$3,304.16	\$8,179.62	\$38,051.35	\$38,051.35	\$0.00	
2500 Productos químicos, farmacéuticos y de	\$0.00	\$2,588,071.17	\$2,588,071.17	\$1,148,117.61	\$1,439,953.56	\$1,102,277.65	\$45,839.96	\$1,485,793.52	\$1,100,674.65	\$1,100,674.65	\$1,603.00	
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$600.00	\$600.00	\$85.34	\$514.66	\$85.34	\$0.00	\$514.66	\$85.34	\$85.34	\$0.00	
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$600.00	\$600.00	\$85.34	\$514.66	\$85.34	\$0.00	\$514.66	\$85.34	\$85.34	\$0.00	
2530 Medicinas y productos farmacéuticos	\$0.00	\$1,448,445.60	\$1,448,445.60	\$584,650.35	\$863,795.25	\$584,650.35	\$0.00	\$863,795.25	\$583,047.35	\$583,047.35	\$1,603.00	
2531 Medicinas y productos farmacéuticos	\$0.00	\$1,448,445.60	\$1,448,445.60	\$584,650.35	\$863,795.25	\$584,650.35	\$0.00	\$863,795.25	\$583,047.35	\$583,047.35	\$1,603.00	
2540 Materiales, accesorios y suministros médicos	\$0.00	\$1,008,125.73	\$1,008,125.73	\$505,978.08	\$502,147.65	\$490,138.12	\$15,839.96	\$517,987.61	\$490,138.12	\$490,138.12	\$0.00	
2541 Materiales, accesorios y suministros médicos	\$0.00	\$1,008,125.73	\$1,008,125.73	\$505,978.08	\$502,147.65	\$490,138.12	\$15,839.96	\$517,987.61	\$490,138.12	\$490,138.12	\$0.00	
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$22,027.84	\$22,027.84	\$8,843.84	\$13,184.00	\$8,843.84	\$0.00	\$13,184.00	\$8,843.84	\$8,843.84	\$0.00	
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$22,027.84	\$22,027.84	\$8,843.84	\$13,184.00	\$8,843.84	\$0.00	\$13,184.00	\$8,843.84	\$8,843.84	\$0.00	
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$26,268.00	\$26,268.00	\$18,560.00	\$7,708.00	\$18,560.00	\$0.00	\$7,708.00	\$18,560.00	\$18,560.00	\$0.00	
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$26,268.00	\$26,268.00	\$18,560.00	\$7,708.00	\$18,560.00	\$0.00	\$7,708.00	\$18,560.00	\$18,560.00	\$0.00	
2590 Otros productos químicos	\$0.00	\$82,604.00	\$82,604.00	\$30,000.00	\$52,604.00	\$0.00	\$30,000.00	\$82,604.00	\$0.00	\$0.00	\$0.00	
2591 Otros productos químicos	\$0.00	\$82,604.00	\$82,604.00	\$30,000.00	\$52,604.00	\$0.00	\$30,000.00	\$82,604.00	\$0.00	\$0.00	\$0.00	
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,190,000.00	\$344,350.80	\$2,534,350.80	\$2,104,099.32	\$430,251.48	\$1,701,725.39	\$402,373.93	\$832,625.41	\$1,701,225.12	\$1,701,225.12	\$500.27	
2610 Combustibles, lubricantes y aditivos	\$2,190,000.00	\$344,350.80	\$2,534,350.80	\$2,104,099.32	\$430,251.48	\$1,701,725.39	\$402,373.93	\$832,625.41	\$1,701,225.12	\$1,701,225.12	\$500.27	
2611 Combustibles, lubricantes y aditivos	\$2,190,000.00	\$344,350.80	\$2,534,350.80	\$2,104,099.32	\$430,251.48	\$1,701,725.39	\$402,373.93	\$832,625.41	\$1,701,225.12	\$1,701,225.12	\$500.27	
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$2,500.00	\$131,896.78	\$134,396.78	\$41,322.52	\$93,074.26	\$39,887.54	\$1,434.98	\$94,509.24	\$35,832.18	\$35,832.18	\$4,055.36	
2710 Vestuario y uniformes	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	
2711 Vestuario y uniformes	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	
2720 Prendas de seguridad y protección personal	\$2,500.00	\$70,066.78	\$72,566.78	\$41,009.55	\$31,557.23	\$39,574.57	\$1,434.98	\$32,992.21	\$35,519.21	\$35,519.21	\$4,055.36	
2721 Prendas de seguridad y protección personal	\$2,500.00	\$70,066.78	\$72,566.78	\$41,009.55	\$31,557.23	\$39,574.57	\$1,434.98	\$32,992.21	\$35,519.21	\$35,519.21	\$4,055.36	
2730 Artículos deportivos	\$0.00	\$174.00	\$174.00	\$173.02	\$0.98	\$173.02	\$0.00	\$0.98	\$173.02	\$173.02	\$0.00	



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para		Comprometida o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometer	Devengado	Devengado	Devengado					
2731 Artículos deportivos	\$0.00	\$174.00	\$174.00	\$173.02	\$0.98	\$173.02	\$0.00	\$0.98	\$173.02	\$173.02	\$173.02	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$34,656.00	\$34,656.00	\$139.95	\$34,516.05	\$139.95	\$0.00	\$34,516.05	\$139.95	\$139.95	\$139.95	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$34,656.00	\$34,656.00	\$139.95	\$34,516.05	\$139.95	\$0.00	\$34,516.05	\$139.95	\$139.95	\$139.95	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$115,200.00	\$75,237.65	\$190,437.65	\$138,144.97	\$52,292.68	\$130,157.04	\$7,987.93	\$60,280.61	\$130,157.04	\$130,157.04	\$130,157.04	\$0.00	\$0.00
2910 Herramientas menores	\$3,200.00	\$14,794.11	\$17,994.11	\$5,154.61	\$12,839.50	\$3,736.50	\$1,418.11	\$14,257.61	\$3,736.50	\$3,736.50	\$3,736.50	\$0.00	\$0.00
2911 Herramientas menores	\$3,200.00	\$14,794.11	\$17,994.11	\$5,154.61	\$12,839.50	\$3,736.50	\$1,418.11	\$14,257.61	\$3,736.50	\$3,736.50	\$3,736.50	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$12,000.00	\$2,868.10	\$14,868.10	\$13,987.27	\$880.83	\$7,417.45	\$6,569.82	\$7,450.65	\$7,417.45	\$7,417.45	\$7,417.45	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$12,000.00	\$2,868.10	\$14,868.10	\$13,987.27	\$880.83	\$7,417.45	\$6,569.82	\$7,450.65	\$7,417.45	\$7,417.45	\$7,417.45	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educación, salud y recreación	\$0.00	\$2,940.00	\$2,940.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educación, salud y recreación	\$0.00	\$2,940.00	\$2,940.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de administración, educación, salud y recreación	\$100,000.00	\$50,921.44	\$150,921.44	\$119,003.09	\$31,918.35	\$119,003.09	\$0.00	\$31,918.35	\$119,003.09	\$119,003.09	\$119,003.09	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de administración, educación, salud y recreación	\$100,000.00	\$50,921.44	\$150,921.44	\$119,003.09	\$31,918.35	\$119,003.09	\$0.00	\$31,918.35	\$119,003.09	\$119,003.09	\$119,003.09	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de administración, educación, salud y recreación	\$0.00	\$2,054.00	\$2,054.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de administración, educación, salud y recreación	\$0.00	\$2,054.00	\$2,054.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y equipo de administración, educación, salud y recreación	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y equipo de administración, educación, salud y recreación	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$356,933,902.00	\$8,172,695.43	\$365,106,597.43	\$325,806,972.72	\$39,299,624.71	\$207,919,388.79	\$117,887,583.93	\$157,187,208.64	\$207,418,140.64	\$207,418,140.64	\$207,418,140.64	\$501,248.15	\$0.00
3100 SERVICIOS BÁSICOS	\$2,103,000.00	\$1,071,667.66	\$3,174,667.66	\$2,198,198.36	\$976,469.30	\$2,039,630.50	\$158,567.86	\$1,135,037.16	\$2,033,066.50	\$2,033,066.50	\$2,033,066.50	\$6,564.00	\$0.00
3110 Energía eléctrica	\$525,000.00	\$654,493.72	\$1,179,493.72	\$714,894.21	\$464,599.51	\$714,217.00	\$677.21	\$465,276.72	\$708,451.00	\$708,451.00	\$708,451.00	\$5,766.00	\$0.00
3111 Energía eléctrica	\$525,000.00	\$654,493.72	\$1,179,493.72	\$714,894.21	\$464,599.51	\$714,217.00	\$677.21	\$465,276.72	\$708,451.00	\$708,451.00	\$708,451.00	\$5,766.00	\$0.00
3120 Gas	\$0.00	\$383,285.94	\$383,285.94	\$122,780.04	\$260,505.90	\$122,780.04	\$0.00	\$260,505.90	\$122,780.04	\$122,780.04	\$122,780.04	\$0.00	\$0.00
3121 GAS	\$0.00	\$383,285.94	\$383,285.94	\$122,780.04	\$260,505.90	\$122,780.04	\$0.00	\$260,505.90	\$122,780.04	\$122,780.04	\$122,780.04	\$0.00	\$0.00
3130 Agua	\$195,000.00	\$309,751.26	\$504,751.26	\$264,123.39	\$240,627.87	\$200,532.91	\$63,590.48	\$304,218.35	\$199,734.91	\$199,734.91	\$199,734.91	\$798.00	\$0.00
3131 Agua	\$195,000.00	\$309,751.26	\$504,751.26	\$264,123.39	\$240,627.87	\$200,532.91	\$63,590.48	\$304,218.35	\$199,734.91	\$199,734.91	\$199,734.91	\$798.00	\$0.00
3140 Telefonía Tradicional	\$1,150,000.00	-\$248,821.92	\$901,178.08	\$901,768.07	-\$589.99	\$868,180.74	\$33,587.33	\$32,997.34	\$868,180.74	\$868,180.74	\$868,180.74	\$0.00	\$0.00
3141 Telefonía tradicional	\$1,150,000.00	-\$248,821.92	\$901,178.08	\$901,768.07	-\$589.99	\$868,180.74	\$33,587.33	\$32,997.34	\$868,180.74	\$868,180.74	\$868,180.74	\$0.00	\$0.00
3150 Telefonía celular	\$200,000.00	-\$42,408.88	\$157,591.12	\$157,591.12	\$0.00	\$117,155.00	\$40,436.12	\$40,436.12	\$117,155.00	\$117,155.00	\$117,155.00	\$0.00	\$0.00
3151 Telefonía celular	\$200,000.00	-\$42,408.88	\$157,591.12	\$157,591.12	\$0.00	\$117,155.00	\$40,436.12	\$40,436.12	\$117,155.00	\$117,155.00	\$117,155.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$33,000.00	\$15,367.54	\$48,367.54	\$37,041.53	\$11,326.01	\$16,764.81	\$20,276.72	\$31,602.73	\$16,764.81	\$16,764.81	\$16,764.81	\$0.00	\$0.00
3182 Servicios postales	\$33,000.00	\$15,367.54	\$48,367.54	\$37,041.53	\$11,326.01	\$16,764.81	\$20,276.72	\$31,602.73	\$16,764.81	\$16,764.81	\$16,764.81	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,003,000.00	-\$127,479.84	\$875,520.16	\$693,622.44	\$181,897.72	\$649,252.44	\$44,370.00	\$226,267.72	\$649,252.44	\$649,252.44	\$649,252.44	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$745,000.00	-\$157,412.70	\$587,587.30	\$502,824.43	\$84,762.87	\$502,824.43	\$0.00	\$84,762.87	\$502,824.43	\$502,824.43	\$502,824.43	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$745,000.00	-\$157,412.70	\$587,587.30	\$502,824.43	\$84,762.87	\$502,824.43	\$0.00	\$84,762.87	\$502,824.43	\$502,824.43	\$502,824.43	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educación, salud y recreación	\$183,000.00	\$16,340.00	\$199,340.00	\$178,698.00	\$20,642.00	\$134,328.00	\$44,370.00	\$65,012.00	\$134,328.00	\$134,328.00	\$134,328.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educación, salud y recreación	\$183,000.00	\$16,340.00	\$199,340.00	\$178,698.00	\$20,642.00	\$134,328.00	\$44,370.00	\$65,012.00	\$134,328.00	\$134,328.00	\$134,328.00	\$0.00	\$0.00
3240 Arrendamiento de equipo e instrumental médico y de laboratorio	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3241 Arrendamiento de equipo e instrumental médico y de laboratorio	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$75,000.00	-\$56,407.14	\$18,592.86	\$12,100.01	\$6,492.85	\$12,100.01	\$0.00	\$6,492.85	\$12,100.01	\$12,100.01	\$12,100.01	\$0.00	\$0.00
3291 Otros arrendamientos	\$75,000.00	-\$56,407.14	\$18,592.86	\$12,100.01	\$6,492.85	\$12,100.01	\$0.00	\$6,492.85	\$12,100.01	\$12,100.01	\$12,100.01	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$392,700.00	\$2,440,972.78	\$2,833,672.78	\$2,121,428.97	\$712,243.81	\$2,052,133.99	\$69,294.98	\$781,538.79	\$2,047,493.99	\$2,047,493.99	\$2,047,493.99	\$4,640.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, procedimientos y otros servicios	\$10,000.00	-\$8,520.00	\$1,480.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$0.00	\$1,480.00	\$1,480.00	\$1,480.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, procedimientos y otros servicios	\$10,000.00	-\$8,520.00	\$1,480.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$0.00	\$1,480.00	\$1,480.00	\$1,480.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$52,000.00	-\$5,187.82	\$46,812.18	\$45,349.54	\$1,462.64	\$4,377.36	\$40,972.18	\$42,434.82	\$4,377.36	\$4,377.36	\$4,377.36	\$0.00	\$0.00
3341 Servicios de capacitación	\$52,000.00	-\$5,187.82	\$46,812.18	\$45,349.54	\$1,462.64	\$4,377.36	\$40,972.18	\$42,434.82	\$4,377.36	\$4,377.36	\$4,377.36	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, interpretación, etc.	\$255,700.00	-\$167,555.06	\$88,144.94	\$79,547.60	\$8,597.34	\$73,087.10	\$6,460.50	\$15,057.84	\$73,087.10	\$73,087.10	\$73,087.10	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$255,700.00	-\$167,555.06	\$88,144.94	\$79,547.60	\$8,597.34	\$73,087.10	\$6,460.50	\$15,057.84	\$73,087.10	\$73,087.10	\$73,087.10	\$0.00	\$0.00
3380 Servicios de vigilancia	\$75,000.00	-\$1,980.98	\$73,019.02	\$66,379.02	\$6,640.00	\$54,730.22	\$11,648.80	\$18,288.80	\$54,730.22	\$54,730.22	\$54,730.22	\$0.00	\$0.00
3381 Servicios de vigilancia	\$75,000.00	-\$1,980.98	\$73,019.02	\$66,379.02	\$6,640.00	\$54,730.22	\$11,648.80	\$18,288.80	\$54,730.22	\$54,730.22	\$54,730.22	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$0.00	\$2,624,216.64	\$2,624,216.64	\$1,928,672.81	\$695,543.83	\$1,918,459.31	\$10,213.50	\$705,757.33	\$1,913,819.31	\$1,913,819.31	\$1,913,819.31	\$4,640.00	\$0.00
3391 Servicios profesionales, científicos y técnicos	\$0.00	\$2,624,216.64	\$2,624,216.64	\$1,928,672.81	\$695,543.83	\$1,918,459.31	\$10,213.50	\$705,757.33	\$1,913,819.31	\$1,913,819.31	\$1,913,819.31	\$4,640.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y GENERALES	\$623,000.00	\$116,629.57	\$739,629.57	\$690,965.82	\$48,663.75	\$694,038.64	-\$3,072.82	\$45,590.93	\$690,558.64	\$690,558.64	\$690,558.64	\$3,480.00	\$0.00
3410 Servicios financieros y bancarios	\$16,000.00	-\$774.60	\$15,225.40	\$10,510.00	\$4,715.40	\$10,104.66	\$405.34	\$5,120.74	\$10,104.66	\$10,104.66	\$10,104.66	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$16,000.00	-\$774.60	\$15,225.40	\$10,510.00	\$4,715.40	\$10,104.66	\$405.34	\$5,120.74	\$10,104.66	\$10,104.66	\$10,104.66	\$0.00	\$0.00
3430 Servicios de recaudación, traslado y custodia de valores	\$82,000.00	\$3,969.74	\$85,969.74	\$95,320.94	-\$9,351.20	\$95,319.10	\$1.84	-\$9,349.36	\$95,319.10	\$95,319.10	\$95,319.10	\$0.00	\$0.00
3431 Servicios de recaudación, traslado y custodia de valores	\$82,000.00	\$3,969.74	\$85,969.74	\$95,320.94	-\$9,351.20	\$95,319.10	\$1.84	-\$9,349.36	\$95,319.10	\$95,319.10	\$95,319.10	\$0.00	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometida		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado	Devengado	o No Devengado				
3450 Seguro de bienes patrimoniales	\$455,000.00	\$9,378.88	\$464,378.88	\$464,378.88	\$0.00	\$464,378.88	\$0.00	\$464,378.88	\$0.00	\$464,378.88	\$464,378.88	\$0.00
3451 Seguro de bienes patrimoniales	\$455,000.00	\$9,378.88	\$464,378.88	\$464,378.88	\$0.00	\$464,378.88	\$0.00	\$464,378.88	\$0.00	\$464,378.88	\$464,378.88	\$0.00
3470 Fletes y maniobras	\$70,000.00	\$104,055.55	\$174,055.55	\$120,756.00	\$53,299.55	\$124,236.00	-\$3,480.00	\$49,819.55	\$120,756.00	\$120,756.00	\$120,756.00	\$3,480.00
3471 Fletes y maniobras	\$70,000.00	\$104,055.55	\$174,055.55	\$120,756.00	\$53,299.55	\$124,236.00	-\$3,480.00	\$49,819.55	\$120,756.00	\$120,756.00	\$120,756.00	\$3,480.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$4,963,900.00	\$36,553.11	\$5,000,453.11	\$4,494,725.47	\$505,727.64	\$4,153,265.77	\$341,459.70	\$847,187.34	\$4,128,820.57	\$4,128,820.57	\$4,128,820.57	\$24,445.20
3510 Conservación y mantenimiento menor de inmuebles	\$2,001,500.00	-\$250,024.88	\$1,751,475.12	\$1,702,367.84	\$49,107.28	\$1,679,895.78	\$22,472.06	\$71,579.34	\$1,675,835.78	\$1,675,835.78	\$1,675,835.78	\$4,060.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,001,500.00	-\$250,024.88	\$1,751,475.12	\$1,702,367.84	\$49,107.28	\$1,679,895.78	\$22,472.06	\$71,579.34	\$1,675,835.78	\$1,675,835.78	\$1,675,835.78	\$4,060.00
3520 Instalación, reparación y mantenimiento de mobiliario	\$75,000.00	\$58,563.03	\$133,563.03	\$63,919.03	\$69,644.00	\$54,238.33	\$9,680.70	\$79,324.70	\$53,194.33	\$53,194.33	\$53,194.33	\$1,044.00
3521 Instalación, reparación y mantenimiento de mobiliario	\$75,000.00	\$58,563.03	\$133,563.03	\$63,919.03	\$69,644.00	\$54,238.33	\$9,680.70	\$79,324.70	\$53,194.33	\$53,194.33	\$53,194.33	\$1,044.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	-\$41,875.82	\$1,260,524.18	\$1,082,711.63	\$177,812.55	\$899,886.13	\$182,825.50	\$360,638.05	\$880,544.93	\$880,544.93	\$880,544.93	\$19,341.20
3551 Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	-\$41,875.82	\$1,260,524.18	\$1,082,711.63	\$177,812.55	\$899,886.13	\$182,825.50	\$360,638.05	\$880,544.93	\$880,544.93	\$880,544.93	\$19,341.20
3570 Instalación, reparación y mantenimiento de maquinaria	\$135,000.00	-\$25,921.74	\$109,078.26	\$106,378.26	\$2,700.00	\$7,417.04	\$98,961.22	\$101,661.22	\$7,417.04	\$7,417.04	\$7,417.04	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria	\$135,000.00	-\$25,921.74	\$109,078.26	\$106,378.26	\$2,700.00	\$7,417.04	\$98,961.22	\$101,661.22	\$7,417.04	\$7,417.04	\$7,417.04	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,400,000.00	\$254,043.50	\$1,654,043.50	\$1,474,087.69	\$179,955.81	\$1,465,848.31	\$8,239.38	\$188,195.19	\$1,465,848.31	\$1,465,848.31	\$1,465,848.31	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,400,000.00	\$254,043.50	\$1,654,043.50	\$1,474,087.69	\$179,955.81	\$1,465,848.31	\$8,239.38	\$188,195.19	\$1,465,848.31	\$1,465,848.31	\$1,465,848.31	\$0.00
3590 Servicios de jardinería y fumigación	\$50,000.00	\$41,769.02	\$91,769.02	\$65,261.02	\$26,508.00	\$45,980.18	\$19,280.84	\$45,788.84	\$45,980.18	\$45,980.18	\$45,980.18	\$0.00
3591 Servicios de jardinería y fumigación	\$50,000.00	\$41,769.02	\$91,769.02	\$65,261.02	\$26,508.00	\$45,980.18	\$19,280.84	\$45,788.84	\$45,980.18	\$45,980.18	\$45,980.18	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$490,000.00	\$1,831,344.16	\$2,321,344.16	\$2,224,686.10	\$96,658.06	\$2,180,881.14	\$43,804.96	\$140,463.02	\$2,163,281.14	\$2,163,281.14	\$2,163,281.14	\$17,600.00
3610 Difusión por radio, televisión y otros medios de comunicación	\$490,000.00	\$1,831,344.16	\$2,321,344.16	\$2,224,686.10	\$96,658.06	\$2,180,881.14	\$43,804.96	\$140,463.02	\$2,163,281.14	\$2,163,281.14	\$2,163,281.14	\$17,600.00
3611 Difusión por radio, televisión y otros medios de comunicación	\$90,000.00	\$1,259,050.16	\$1,349,050.16	\$1,308,144.32	\$40,905.84	\$1,275,359.36	\$32,784.96	\$73,690.80	\$1,257,759.36	\$1,257,759.36	\$1,257,759.36	\$17,600.00
3612 Informe de gobierno	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3613 Servicios de impresión y reproducción	\$0.00	\$972,294.00	\$972,294.00	\$916,541.78	\$55,752.22	\$905,521.78	\$11,020.00	\$66,772.22	\$905,521.78	\$905,521.78	\$905,521.78	\$0.00
3700 Servicios de traslados y viáticos	\$1,875,200.00	-\$488,941.89	\$1,386,258.11	\$845,640.40	\$540,617.71	\$845,102.44	\$537.96	\$541,155.67	\$845,102.44	\$845,102.44	\$845,102.44	\$0.00
3710 Pasajes aéreos	\$120,000.00	-\$35,282.84	\$84,717.16	\$84,716.00	\$1.16	\$84,716.00	\$0.00	\$1.16	\$84,716.00	\$84,716.00	\$84,716.00	\$0.00
3711 Pasajes aéreos	\$120,000.00	-\$35,282.84	\$84,717.16	\$84,716.00	\$1.16	\$84,716.00	\$0.00	\$1.16	\$84,716.00	\$84,716.00	\$84,716.00	\$0.00
3750 Viáticos en el país	\$1,753,700.00	-\$453,341.01	\$1,300,358.99	\$759,694.44	\$540,664.55	\$759,694.44	\$0.00	\$540,664.55	\$759,694.44	\$759,694.44	\$759,694.44	\$0.00
3751 Viáticos en el país	\$1,753,700.00	-\$453,341.01	\$1,300,358.99	\$759,694.44	\$540,664.55	\$759,694.44	\$0.00	\$540,664.55	\$759,694.44	\$759,694.44	\$759,694.44	\$0.00
3790 Otros servicios de traslado y hospedaje	\$1,500.00	-\$318.04	\$1,181.96	\$1,229.96	-\$48.00	\$692.00	\$537.96	\$489.96	\$692.00	\$692.00	\$692.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,500.00	-\$318.04	\$1,181.96	\$1,229.96	-\$48.00	\$692.00	\$537.96	\$489.96	\$692.00	\$692.00	\$692.00	\$0.00
3800 SERVICIOS OFICIALES	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$345,477,102.00	\$3,297,949.88	\$348,775,051.88	\$312,537,705.16	\$36,237,346.72	\$195,305,083.87	\$117,232,621.29	\$153,469,968.01	\$194,860,564.92	\$194,860,564.92	\$194,860,564.92	\$444,518.95
3920 Impuestos y derechos	\$270,700.00	-\$82,402.00	\$188,298.00	\$188,202.00	\$96.00	\$179,780.00	\$8,422.00	\$8,518.00	\$179,780.00	\$179,780.00	\$179,780.00	\$0.00
3921 Impuestos y derechos	\$4,700.00	-\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$86,000.00	-\$47,840.00	\$38,160.00	\$38,160.00	\$0.00	\$38,160.00	\$0.00	\$0.00	\$38,160.00	\$38,160.00	\$38,160.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	-\$29,862.00	\$150,138.00	\$150,042.00	\$96.00	\$141,620.00	\$8,422.00	\$8,518.00	\$141,620.00	\$141,620.00	\$141,620.00	\$0.00
3990 Otros servicios generales	\$345,206,402.00	\$3,380,351.88	\$348,586,753.88	\$312,349,503.16	\$36,237,250.72	\$195,125,303.87	\$117,224,199.29	\$153,461,450.01	\$194,680,784.92	\$194,680,784.92	\$194,680,784.92	\$444,518.95
3991 Otros servicios generales	\$21,000.00	-\$3,843.60	\$17,156.40	\$18,084.89	-\$928.49	\$16,079.09	\$2,005.80	\$1,077.31	\$16,079.09	\$16,079.09	\$16,079.09	\$0.00
3992 Servicios Asistenciales	\$345,185,402.00	\$3,384,195.48	\$348,569,597.48	\$312,331,418.27	\$36,238,179.21	\$195,109,224.78	\$117,222,193.49	\$153,460,372.70	\$194,664,705.83	\$194,664,705.83	\$194,664,705.83	\$444,518.95
5000 BIENES MUEBLES, INMUEBLES E	\$720,000.00	\$3,733,643.59	\$4,453,643.59	\$924,614.56	\$3,529,029.03	\$520,800.75	\$403,813.81	\$3,932,842.84	\$519,633.24	\$519,633.24	\$519,633.24	\$1,167.51
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$370,000.00	\$906,751.60	\$1,276,751.60	\$66,037.69	\$1,210,713.91	\$61,037.68	\$5,000.01	\$1,215,713.92	\$61,037.68	\$61,037.68	\$61,037.68	\$0.00
5110 Muebles de oficina y estantería	\$20,000.00	\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$20,000.00	\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5130 Bienes artísticos, culturales y científicos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
5131 Bienes artísticos, culturales y científicos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$350,000.00	\$826,751.60	\$1,176,751.60	\$9,057.69	\$1,167,693.91	\$4,057.68	\$5,000.01	\$1,172,693.92	\$4,057.68	\$4,057.68	\$4,057.68	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$350,000.00	\$826,751.60	\$1,176,751.60	\$9,057.69	\$1,167,693.91	\$4,057.68	\$5,000.01	\$1,172,693.92	\$4,057.68	\$4,057.68	\$4,057.68	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$65,000.00	\$65,000.00	\$46,980.00	\$18,020.00	\$46,980.00	\$0.00	\$18,020.00	\$46,980.00	\$46,980.00	\$46,980.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$65,000.00	\$65,000.00	\$46,980.00	\$18,020.00	\$46,980.00	\$0.00	\$18,020.00	\$46,980.00	\$46,980.00	\$46,980.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y CULTURAL	\$0.00	\$48,780.00	\$48,780.00	\$0.00	\$48,780.00	\$0.00	\$0.00	\$48,780.00	\$0.00	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$26,688.00	\$26,688.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$26,688.00	\$26,688.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometida		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
					Disponible para Comprometer	Devengado	Devengado				Pagar Deuda	
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$16,992.00	\$16,992.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$16,992.00	\$16,992.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$934,081.99	\$934,081.99	\$538,008.00	\$396,073.99	\$142,912.00	\$395,096.00	\$791,169.99	\$142,912.00	\$142,912.00	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$934,081.99	\$934,081.99	\$538,008.00	\$396,073.99	\$142,912.00	\$395,096.00	\$791,169.99	\$142,912.00	\$142,912.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$934,081.99	\$934,081.99	\$538,008.00	\$396,073.99	\$142,912.00	\$395,096.00	\$791,169.99	\$142,912.00	\$142,912.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$29,270.00	\$29,270.00	\$21,626.00	\$7,644.00	\$21,626.00	\$0.00	\$7,644.00	\$21,626.00	\$21,626.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de	\$0.00	\$18,676.00	\$18,676.00	\$18,676.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$18,676.00	\$18,676.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$0.00	\$18,676.00	\$18,676.00	\$18,676.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$18,676.00	\$18,676.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$2,004.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$2,004.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$8,590.00	\$8,590.00	\$2,950.00	\$5,640.00	\$2,950.00	\$0.00	\$5,640.00	\$2,950.00	\$2,950.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$8,590.00	\$8,590.00	\$2,950.00	\$5,640.00	\$2,950.00	\$0.00	\$5,640.00	\$2,950.00	\$2,950.00	\$0.00	\$0.00
5800 BIENES INMUEBLES	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5830 Edificios no residenciales	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5831 Edificios no residenciales	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$350,000.00	\$14,760.00	\$364,760.00	\$298,942.87	\$65,817.13	\$295,225.07	\$3,717.80	\$69,534.93	\$294,057.56	\$294,057.56	\$1,167.51	\$1,167.51
5910 Software	\$350,000.00	\$14,760.00	\$364,760.00	\$298,942.87	\$65,817.13	\$295,225.07	\$3,717.80	\$69,534.93	\$294,057.56	\$294,057.56	\$1,167.51	\$1,167.51
5911 Software	\$350,000.00	\$14,760.00	\$364,760.00	\$298,942.87	\$65,817.13	\$295,225.07	\$3,717.80	\$69,534.93	\$294,057.56	\$294,057.56	\$1,167.51	\$1,167.51
Total	\$891,945,468.98	\$39,524,579.25	\$931,470,048.23	\$714,557,031.34	\$216,913,016.89	\$595,485,872.46	\$119,071,158.88	\$335,984,175.77	\$594,433,460.12	\$594,433,460.12	\$1,052,412.34	\$1,052,412.34