



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2020

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 15/jun/2020  
11:58 p.m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 TRANSFERENCIA DE GOBIERNO DEL ESTADO</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$8,471,356.20</b>	<b>\$231,000.00</b>	<b>\$8,702,356.20</b>	<b>\$7,468,061.87</b>	<b>\$1,234,294.33</b>	<b>\$3,086,792.39</b>	<b>\$4,381,269.48</b>	<b>\$5,615,563.81</b>	<b>\$3,086,792.39</b>	<b>\$3,086,792.39</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$6,487,437.33</b>	<b>-\$221,189.77</b>	<b>\$6,266,247.56</b>	<b>\$6,186,757.10</b>	<b>\$79,490.46</b>	<b>\$2,604,792.83</b>	<b>\$3,581,964.27</b>	<b>\$3,661,454.73</b>	<b>\$2,604,792.83</b>	<b>\$2,604,792.83</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,186,757.10	\$79,490.46	\$2,604,792.83	\$3,581,964.27	\$3,661,454.73	\$2,604,792.83	\$2,604,792.83	\$0.00
1131 Sueldos base al personal permanente	\$6,019,776.87	-\$300,680.23	\$5,719,096.64	\$5,719,096.64	\$0.00	\$2,376,813.28	\$3,342,283.36	\$3,342,283.36	\$2,376,813.28	\$2,376,813.28	\$0.00
1132 Complemento de sueldo	\$467,660.46	\$79,490.46	\$547,150.92	\$467,660.46	\$79,490.46	\$227,979.55	\$239,680.91	\$319,171.37	\$227,979.55	\$227,979.55	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,000,000.00</b>	<b>-\$36,954.06</b>	<b>\$963,045.94</b>	<b>\$0.00</b>	<b>\$963,045.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$963,045.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	-\$64,471.74	\$85,528.26	\$0.00	\$85,528.26	\$0.00	\$0.00	\$85,528.26	\$0.00	\$0.00	\$0.00
1323 Gratificaciones anuales	\$850,000.00	\$27,517.68	\$877,517.68	\$0.00	\$877,517.68	\$0.00	\$0.00	\$877,517.68	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$880,000.00</b>	<b>\$401,304.77</b>	<b>\$1,281,304.77</b>	<b>\$1,281,304.77</b>	<b>\$0.00</b>	<b>\$481,999.56</b>	<b>\$799,305.21</b>	<b>\$799,305.21</b>	<b>\$481,999.56</b>	<b>\$481,999.56</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$232,123.46	\$396,608.23	\$396,608.23	\$232,123.46	\$232,123.46	\$0.00
1411 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$232,123.46	\$396,608.23	\$396,608.23	\$232,123.46	\$232,123.46	\$0.00
1420 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$110,809.77	\$237,096.43	\$237,096.43	\$110,809.77	\$110,809.77	\$0.00
1421 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$110,809.77	\$237,096.43	\$237,096.43	\$110,809.77	\$110,809.77	\$0.00
1430 Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$139,066.33	\$165,600.55	\$165,600.55	\$139,066.33	\$139,066.33	\$0.00
1431 Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$139,066.33	\$165,600.55	\$165,600.55	\$139,066.33	\$139,066.33	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$103,918.87</b>	<b>\$4,810.98</b>	<b>\$108,729.85</b>	<b>\$0.00</b>	<b>\$108,729.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,729.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales mensuales	\$5,000.00	\$7,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542 Prestaciones contractuales anuales	\$98,918.87	-\$2,189.02	\$96,729.85	\$0.00	\$96,729.85	\$0.00	\$0.00	\$96,729.85	\$0.00	\$0.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$0.00</b>	<b>\$83,028.08</b>	<b>\$83,028.08</b>	<b>\$0.00</b>	<b>\$83,028.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,028.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$889,621.05</b>	<b>\$20,704.00</b>	<b>\$910,325.05</b>	<b>\$269,051.91</b>	<b>\$641,273.14</b>	<b>\$269,051.91</b>	<b>\$0.00</b>	<b>\$641,273.14</b>	<b>\$269,051.91</b>	<b>\$269,051.91</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$286,000.00</b>	<b>\$0.00</b>	<b>\$286,000.00</b>	<b>\$108,777.85</b>	<b>\$177,222.15</b>	<b>\$108,777.85</b>	<b>\$0.00</b>	<b>\$177,222.15</b>	<b>\$108,777.85</b>	<b>\$108,777.85</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$50,229.63	\$29,770.37	\$50,229.63	\$0.00	\$29,770.37	\$50,229.63	\$50,229.63	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$50,229.63	\$29,770.37	\$50,229.63	\$0.00	\$29,770.37	\$50,229.63	\$50,229.63	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$15,435.54	\$42,564.46	\$15,435.54	\$0.00	\$42,564.46	\$15,435.54	\$15,435.54	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$15,435.54	\$42,564.46	\$15,435.54	\$0.00	\$42,564.46	\$15,435.54	\$15,435.54	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2020

Fecha y hora de Impresión | 15/jun/2020  
11:58 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2150	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$6,614.32	\$29,385.68	\$6,614.32	\$0.00	\$29,385.68	\$6,614.32	\$6,614.32	\$0.00
2151	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$6,614.32	\$29,385.68	\$6,614.32	\$0.00	\$29,385.68	\$6,614.32	\$6,614.32	\$0.00
2160	Material de limpieza	\$62,000.00	\$0.00	\$62,000.00	\$36,498.36	\$25,501.64	\$36,498.36	\$0.00	\$25,501.64	\$36,498.36	\$36,498.36	\$0.00
2161	Material de limpieza	\$62,000.00	\$0.00	\$62,000.00	\$36,498.36	\$25,501.64	\$36,498.36	\$0.00	\$25,501.64	\$36,498.36	\$36,498.36	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$215,000.00</b>	<b>\$0.00</b>	<b>\$215,000.00</b>	<b>\$38,221.05</b>	<b>\$176,778.95</b>	<b>\$38,221.05</b>	<b>\$0.00</b>	<b>\$176,778.95</b>	<b>\$38,221.05</b>	<b>\$38,221.05</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$200,000.00	\$0.00	\$200,000.00	\$38,221.05	\$161,778.95	\$38,221.05	\$0.00	\$161,778.95	\$38,221.05	\$38,221.05	\$0.00
2211	Productos alimenticios para personas	\$140,000.00	\$0.00	\$140,000.00	\$23,259.06	\$116,740.94	\$23,259.06	\$0.00	\$116,740.94	\$23,259.06	\$23,259.06	\$0.00
2212	Alimentación en eventos oficiales	\$60,000.00	\$0.00	\$60,000.00	\$14,961.99	\$45,038.01	\$14,961.99	\$0.00	\$45,038.01	\$14,961.99	\$14,961.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$120.00</b>	<b>\$11,880.00</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$11,880.00</b>	<b>\$120.00</b>	<b>\$120.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$1,500.00</b>	<b>\$20,880.00</b>	<b>\$22,380.00</b>	<b>\$20,880.00</b>	<b>\$1,500.00</b>	<b>\$20,880.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$20,880.00</b>	<b>\$20,880.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$335,121.05</b>	<b>-\$176.00</b>	<b>\$334,945.05</b>	<b>\$89,284.74</b>	<b>\$245,660.31</b>	<b>\$89,284.74</b>	<b>\$0.00</b>	<b>\$245,660.31</b>	<b>\$89,284.74</b>	<b>\$89,284.74</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$89,284.74	\$245,660.31	\$89,284.74	\$0.00	\$245,660.31	\$89,284.74	\$89,284.74	\$0.00
2611	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$89,284.74	\$245,660.31	\$89,284.74	\$0.00	\$245,660.31	\$89,284.74	\$89,284.74	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
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Objeto	del Gasto											
2751	Blanco y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$11,768.27</b>	<b>\$19,231.73</b>	<b>\$11,768.27</b>	<b>\$0.00</b>	<b>\$19,231.73</b>	<b>\$11,768.27</b>	<b>\$11,768.27</b>	<b>\$0.00</b>
2910	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$764.00	\$1,236.00	\$764.00	\$0.00	\$1,236.00	\$764.00	\$764.00	\$0.00
2911	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$764.00	\$1,236.00	\$764.00	\$0.00	\$1,236.00	\$764.00	\$764.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$1,623.07	\$12,376.93	\$1,623.07	\$0.00	\$12,376.93	\$1,623.07	\$1,623.07	\$0.00
2921	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$1,623.07	\$12,376.93	\$1,623.07	\$0.00	\$12,376.93	\$1,623.07	\$1,623.07	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$9,381.20	\$618.80	\$9,381.20	\$0.00	\$618.80	\$9,381.20	\$9,381.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$9,381.20	\$618.80	\$9,381.20	\$0.00	\$618.80	\$9,381.20	\$9,381.20	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,083,397.75</b>	<b>-\$20,704.00</b>	<b>\$2,062,693.75</b>	<b>\$613,740.42</b>	<b>\$1,448,953.33</b>	<b>\$613,740.42</b>	<b>\$0.00</b>	<b>\$1,448,953.33</b>	<b>\$613,740.42</b>	<b>\$613,740.42</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$356,200.00</b>	<b>\$0.00</b>	<b>\$356,200.00</b>	<b>\$154,673.28</b>	<b>\$201,526.72</b>	<b>\$154,673.28</b>	<b>\$0.00</b>	<b>\$201,526.72</b>	<b>\$154,673.28</b>	<b>\$154,673.28</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$250,000.00	\$0.00	\$250,000.00	\$116,158.62	\$133,841.38	\$116,158.62	\$0.00	\$133,841.38	\$116,158.62	\$116,158.62	\$0.00
3111	Energía eléctrica	\$200,000.00	\$0.00	\$200,000.00	\$116,158.62	\$83,841.38	\$116,158.62	\$0.00	\$83,841.38	\$116,158.62	\$116,158.62	\$0.00
3113	Otros pagos derivados de la prestación del servicio electr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$30,000.00	\$0.00	\$30,000.00	\$7,302.00	\$22,698.00	\$7,302.00	\$0.00	\$22,698.00	\$7,302.00	\$7,302.00	\$0.00
3131	Agua	\$30,000.00	\$0.00	\$30,000.00	\$7,302.00	\$22,698.00	\$7,302.00	\$0.00	\$22,698.00	\$7,302.00	\$7,302.00	\$0.00
3140	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$22,465.66	\$33,534.34	\$22,465.66	\$0.00	\$33,534.34	\$22,465.66	\$22,465.66	\$0.00
3141	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$22,465.66	\$33,534.34	\$22,465.66	\$0.00	\$33,534.34	\$22,465.66	\$22,465.66	\$0.00
3150	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$8,747.00	\$10,253.00	\$8,747.00	\$0.00	\$10,253.00	\$8,747.00	\$8,747.00	\$0.00
3151	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$8,747.00	\$10,253.00	\$8,747.00	\$0.00	\$10,253.00	\$8,747.00	\$8,747.00	\$0.00
3180	Servicios postales y telegráficos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$444,374.74</b>	<b>\$0.00</b>	<b>\$444,374.74</b>	<b>\$153,369.30</b>	<b>\$291,005.44</b>	<b>\$153,369.30</b>	<b>\$0.00</b>	<b>\$291,005.44</b>	<b>\$153,369.30</b>	<b>\$153,369.30</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$120,000.00	\$180,000.00	\$120,000.00	\$0.00	\$180,000.00	\$120,000.00	\$120,000.00	\$0.00
3221	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$120,000.00	\$180,000.00	\$120,000.00	\$0.00	\$180,000.00	\$120,000.00	\$120,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$33,369.30	\$111,005.44	\$33,369.30	\$0.00	\$111,005.44	\$33,369.30	\$33,369.30	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$33,369.30	\$111,005.44	\$33,369.30	\$0.00	\$111,005.44	\$33,369.30	\$33,369.30	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$471,911.60</b>	<b>\$0.00</b>	<b>\$471,911.60</b>	<b>\$66,786.00</b>	<b>\$405,125.60</b>	<b>\$66,786.00</b>	<b>\$0.00</b>	<b>\$405,125.60</b>	<b>\$66,786.00</b>	<b>\$66,786.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$35,496.00	\$56,415.60	\$35,496.00	\$0.00	\$56,415.60	\$35,496.00	\$35,496.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$35,496.00	\$56,415.60	\$35,496.00	\$0.00	\$56,415.60	\$35,496.00	\$35,496.00	\$0.00



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2020

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 15/jun/2020  
11:58 p.m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340 Servicios de capacitación	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$31,290.00	\$68,710.00	\$31,290.00	\$0.00	\$68,710.00	\$31,290.00	\$31,290.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$31,290.00	\$68,710.00	\$31,290.00	\$0.00	\$68,710.00	\$31,290.00	\$31,290.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$76,761.41</b>	<b>\$2,000.00</b>	<b>\$78,761.41</b>	<b>\$31,464.27</b>	<b>\$47,297.14</b>	<b>\$31,464.27</b>	<b>\$0.00</b>	<b>\$47,297.14</b>	<b>\$31,464.27</b>	<b>\$31,464.27</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$2,214.80	\$2,000.00	\$4,214.80	\$3,459.04	\$755.76	\$3,459.04	\$0.00	\$755.76	\$3,459.04	\$3,459.04	\$0.00
3411 Servicios financieros y bancarios	\$2,214.80	\$2,000.00	\$4,214.80	\$3,459.04	\$755.76	\$3,459.04	\$0.00	\$755.76	\$3,459.04	\$3,459.04	\$0.00
3450 Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$28,005.23	\$46,541.38	\$28,005.23	\$0.00	\$46,541.38	\$28,005.23	\$28,005.23	\$0.00
3451 Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$28,005.23	\$46,541.38	\$28,005.23	\$0.00	\$46,541.38	\$28,005.23	\$28,005.23	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$514,000.00</b>	<b>-\$22,880.00</b>	<b>\$491,120.00</b>	<b>\$158,411.82</b>	<b>\$332,708.18</b>	<b>\$158,411.82</b>	<b>\$0.00</b>	<b>\$332,708.18</b>	<b>\$158,411.82</b>	<b>\$158,411.82</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$41,811.35	\$38,188.65	\$41,811.35	\$0.00	\$38,188.65	\$41,811.35	\$41,811.35	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$41,811.35	\$38,188.65	\$41,811.35	\$0.00	\$38,188.65	\$41,811.35	\$41,811.35	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$116,600.47	\$240,519.53	\$116,600.47	\$0.00	\$240,519.53	\$116,600.47	\$116,600.47	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$116,600.47	\$240,519.53	\$116,600.47	\$0.00	\$240,519.53	\$116,600.47	\$116,600.47	\$0.00
3590 Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$48,709.75</b>	<b>\$171,290.25</b>	<b>\$48,709.75</b>	<b>\$0.00</b>	<b>\$171,290.25</b>	<b>\$48,709.75</b>	<b>\$48,709.75</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$48,709.75	\$171,290.25	\$48,709.75	\$0.00	\$171,290.25	\$48,709.75	\$48,709.75	\$0.00
3751 Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$48,709.75	\$171,290.25	\$48,709.75	\$0.00	\$171,290.25	\$48,709.75	\$48,709.75	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$150.00</b>	<b>\$176.00</b>	<b>\$326.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$326.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3921 Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2020

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 15/jun/2020  
11:58 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$231,000.00</b>	<b>-\$231,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$140,000.00</b>	<b>-\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$61,000.00</b>	<b>-\$61,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIA DE GOBIERNO DEL</b>		<b>\$11,684,375.00</b>	<b>\$0.00</b>	<b>\$11,684,375.00</b>	<b>\$8,350,854.20</b>	<b>\$3,333,520.80</b>	<b>\$3,969,584.72</b>	<b>\$4,381,269.48</b>	<b>\$7,714,790.28</b>	<b>\$3,969,584.72</b>	<b>\$3,969,584.72</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$11,684,375.00</b>	<b>\$0.00</b>	<b>\$11,684,375.00</b>	<b>\$8,350,854.20</b>	<b>\$3,333,520.80</b>	<b>\$3,969,584.72</b>	<b>\$4,381,269.48</b>	<b>\$7,714,790.28</b>	<b>\$3,969,584.72</b>	<b>\$3,969,584.72</b>	<b>\$0.00</b>



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2020**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 15/jun/2020  
11:58 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											

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LIC. JULIETA MENDEZ SALAS  
COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE  
LAS MUJERES