



**MUNICIPIO DE TAMAZUNCHALE**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/may./2020**

Usr: NICO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 30/oct./2020  
 hora de Impresión | 01:53 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$122,400.00	\$0.00	\$122,400.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuestos sobre espectáculos públicos	\$122,400.00	\$0.00	\$122,400.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$5,630,669.72	\$0.00	\$5,630,669.72	\$2,774,131.63	\$2,774,131.63	\$0.00	49.26 %
Impuesto Predial	\$5,630,669.72	\$0.00	\$5,630,669.72	\$2,774,131.63	\$2,774,131.63	\$0.00	49.26 %
a) Urbanos y suburbanos habitacionales	\$3,589,404.30	\$0.00	\$3,589,404.30	\$1,954,921.40	\$1,954,921.40	\$0.00	54.46 %
d) Rústicos	\$919,642.15	\$0.00	\$919,642.15	\$691,501.20	\$691,501.20	\$0.00	75.19 %
Impuesto de Adquisición de Inmuebles y Otros Derechos R	\$1,121,623.27	\$0.00	\$1,121,623.27	\$127,709.03	\$127,709.03	\$0.00	11.38 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$10,224,062.54	\$9,953,500.00	\$20,177,562.54	\$15,617,752.36	\$15,617,752.36	\$0.00	77.40 %
Derechos por prestación de servicios	\$10,224,062.54	\$9,953,500.00	\$20,177,562.54	\$15,617,752.36	\$15,617,752.36	\$0.00	77.40 %
Servicios de Aseo Público	\$395,826.46	\$0.00	\$395,826.46	\$260,056.62	\$260,056.62	\$0.00	65.69 %
Servicios de Panteones	\$435,061.24	\$0.00	\$435,061.24	\$171,475.00	\$171,475.00	\$0.00	39.41 %
Servicios de Rastro	\$432,890.04	\$0.00	\$432,890.04	\$172,384.00	\$172,384.00	\$0.00	39.82 %
Servicios de Planeación	\$3,170,141.79	\$9,900,000.00	\$13,070,141.79	\$13,001,583.13	\$13,001,583.13	\$0.00	99.47 %
Servicios de Tránsito y Seguridad	\$290,978.68	\$0.00	\$290,978.68	\$160,579.78	\$160,579.78	\$0.00	55.18 %
Servicios del Registro Civil	\$1,635,912.60	\$0.00	\$1,635,912.60	\$408,020.50	\$408,020.50	\$0.00	24.94 %
Servicios de Salubridad	\$26,928.00	\$0.00	\$26,928.00	\$2,600.00	\$2,600.00	\$0.00	9.65 %
Servicios de Ocupación de la Vía Pública	\$23,573.40	\$0.00	\$23,573.40	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Estacionamiento en la Vía Pública	\$555,662.52	\$0.00	\$555,662.52	\$224,117.08	\$224,117.08	\$0.00	40.33 %
Servicios de Licencias de Publicidad y Anuncios	\$446,064.89	\$0.00	\$446,064.89	\$239,913.51	\$239,913.51	\$0.00	53.78 %
Servicios de Nomenclatura Urbana	\$4,663.44	\$2,000.00	\$6,663.44	\$6,658.80	\$6,658.80	\$0.00	99.93 %
Servicios de Licencia y su Refrendo para Venta de Bebidas	\$2,112,576.64	\$0.00	\$2,112,576.64	\$746,606.00	\$746,606.00	\$0.00	35.34 %
Servicios de Expedición de Copias, Constancias, Certificaci	\$110,638.62	\$0.00	\$110,638.62	\$33,840.50	\$33,840.50	\$0.00	30.58 %
Servicios Catastrales	\$581,592.99	\$0.00	\$581,592.99	\$138,860.68	\$138,860.68	\$0.00	23.87 %
Servicios de Ecología y Medio Ambiente	\$1,551.23	\$51,500.00	\$53,051.23	\$51,056.76	\$51,056.76	\$0.00	96.24 %
<b>45</b> <b><u>ACCESORIOS DE DERECHOS</u></b>	\$863,606.20	\$300.00	\$863,906.20	\$183,592.00	\$183,592.00	\$0.00	21.25 %
otros derechos	\$863,606.20	\$300.00	\$863,906.20	\$183,592.00	\$183,592.00	\$0.00	21.25 %
Arrendamiento de Inmuebles, Locales y Espacios Físicos	\$863,606.20	\$0.00	\$863,606.20	\$183,592.00	\$183,592.00	\$0.00	21.25 %
Permisos para Bailes	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51</b> <b><u>PRODUCTOS</u></b>	\$7,284,446.92	\$1,055,760.00	\$8,340,206.92	\$1,602,788.76	\$1,602,788.76	\$0.00	19.21 %
PRODUCTOS	\$7,284,446.92	\$1,055,760.00	\$8,340,206.92	\$1,602,788.76	\$1,602,788.76	\$0.00	19.21 %
INTERESES	\$7,284,446.92	\$1,055,760.00	\$8,340,206.92	\$1,602,788.76	\$1,602,788.76	\$0.00	19.21 %
RAMO 28	\$7,284,446.92	-\$420,511.55	\$6,863,935.37	\$725,479.94	\$725,479.94	\$0.00	10.56 %
INTERESES R-28	\$7,284,446.92	-\$420,511.55	\$6,863,935.37	\$725,479.94	\$725,479.94	\$0.00	10.56 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
RAMO 33	\$0.00	\$1,476,271.55	\$1,476,271.55	\$877,308.82	\$877,308.82	\$0.00	59.42 %
INFRAESTRUCTURA	\$0.00	\$976,229.58	\$976,229.58	\$686,293.51	\$686,293.51	\$0.00	70.30 %
CTA 1035821057 FISM 2019	\$0.00	\$47,848.84	\$47,848.84	\$39,980.81	\$39,980.81	\$0.00	83.55 %
CTA 1024471317 FISM 2018	\$0.00	\$114.65	\$114.65	\$71.87	\$71.87	\$0.00	62.68 %
CTA 0358654760 FISM 2017	\$0.00	\$52.00	\$52.00	\$9.81	\$9.81	\$0.00	18.86 %
CTA 0401269248 FISM 2014	\$0.00	\$24.07	\$24.07	\$16.15	\$16.15	\$0.00	67.09 %
CTA 0503347325 FISM 2017 INVERSION	\$0.00	\$62.17	\$62.17	\$53.26	\$53.26	\$0.00	85.66 %
CTA 1079422476 FISM 2020	\$0.00	\$10,127.85	\$10,127.85	\$4,964.03	\$4,964.03	\$0.00	49.01 %
CTA 0505563466 FISM 2020 INVERSION	\$0.00	\$918,000.00	\$918,000.00	\$641,197.58	\$641,197.58	\$0.00	69.84 %
FORTALECIMIENTO	\$0.00	\$494,506.51	\$494,506.51	\$187,140.88	\$187,140.88	\$0.00	37.84 %
CTA 1035821066 FFM 2019	\$0.00	\$7,660.64	\$7,660.64	\$4,519.22	\$4,519.22	\$0.00	58.99 %
CTA 0296215245 FFM 2015	\$0.00	\$131.44	\$131.44	\$105.16	\$105.16	\$0.00	80.00 %
CTA 0409987799 FFM 2012	\$0.00	\$119.88	\$119.88	\$97.51	\$97.51	\$0.00	81.33 %
CTA 0503693833 FFM 2017 INVERSION	\$0.00	\$10.07	\$10.07	\$0.31	\$0.31	\$0.00	3.07 %
CTA 0504207299 FFM 2019 INVERSION	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	0.00 %
CTA 1079422494 FFM 2020	\$0.00	\$2,534.48	\$2,534.48	\$1,672.98	\$1,672.98	\$0.00	66.00 %
CTA 0505564902 FFM 2020 INVERSION	\$0.00	\$484,000.00	\$484,000.00	\$180,745.70	\$180,745.70	\$0.00	37.34 %
OTROS FONDOS	\$0.00	\$5,535.46	\$5,535.46	\$3,874.43	\$3,874.43	\$0.00	69.99 %
<b>61 APROVECHAMIENTOS</b>	\$2,664,565.71	\$0.00	\$2,664,565.71	\$462,443.41	\$462,443.41	\$0.00	17.35 %
<b>61-02 MULTAS</b>	\$866,048.16	\$0.00	\$866,048.16	\$456,491.21	\$456,491.21	\$0.00	52.70 %
multas	\$866,048.16	\$0.00	\$866,048.16	\$456,491.21	\$456,491.21	\$0.00	52.70 %
Multas de Policía y Tránsito	\$403,524.83	\$0.00	\$403,524.83	\$301,893.21	\$301,893.21	\$0.00	74.81 %
Multas por Infracciones al Registro Público de la Propiedad	\$205,039.58	\$0.00	\$205,039.58	\$154,598.00	\$154,598.00	\$0.00	75.39 %
Multas Diversas	\$236,912.35	\$0.00	\$236,912.35	\$0.00	\$0.00	\$0.00	0.00 %
Multas violaciones en materia de Bebidas Alcohólicas	\$20,571.40	\$0.00	\$20,571.40	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$1,798,517.55	\$0.00	\$1,798,517.55	\$5,952.20	\$5,952.20	\$0.00	0.33 %
otros aprovechamientos	\$1,798,517.55	\$0.00	\$1,798,517.55	\$5,952.20	\$5,952.20	\$0.00	0.33 %
Donaciones, Herencias y Legados	\$1,734,257.55	\$0.00	\$1,734,257.55	\$5,952.20	\$5,952.20	\$0.00	0.34 %
Ferias y Exposiciones	\$64,260.00	\$0.00	\$64,260.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>62 ACTIVO NO CIRCULANTE</b>	\$0.00	\$50,000.00	\$50,000.00	\$37,300.00	\$37,300.00	\$0.00	74.60 %
<b>62-10 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	\$0.00	\$50,000.00	\$50,000.00	\$37,300.00	\$37,300.00	\$0.00	74.60 %
Otros Equipos	\$0.00	\$50,000.00	\$50,000.00	\$37,300.00	\$37,300.00	\$0.00	74.60 %
OTROS EQUIPOS	\$0.00	\$50,000.00	\$50,000.00	\$37,300.00	\$37,300.00	\$0.00	74.60 %



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<b>63</b> <u>ACCESORIOS DE APROVECHAMIENTOS</u>	\$0.00	\$324.32	\$324.32	\$324.32	\$324.32	\$0.00	100.00 %
accesorios de aprovechamientos	\$0.00	\$324.32	\$324.32	\$324.32	\$324.32	\$0.00	100.00 %
Recargos	\$0.00	\$324.32	\$324.32	\$324.32	\$324.32	\$0.00	100.00 %
<b>81</b> <u>PARTICIPACIONES</u>	\$158,380,668.70	\$0.00	\$158,380,668.70	\$68,588,344.46	\$68,588,344.46	\$0.00	43.30 %
participaciones	\$158,380,668.70	\$0.00	\$158,380,668.70	\$68,588,344.46	\$68,588,344.46	\$0.00	43.30 %
Fondo General de Participaciones	\$101,741,901.60	\$0.00	\$101,741,901.60	\$43,409,084.82	\$43,409,084.82	\$0.00	42.66 %
Fondo de Fomento Municipal	\$31,952,684.87	\$0.00	\$31,952,684.87	\$15,315,547.15	\$15,315,547.15	\$0.00	47.93 %
Impuesto Especial Sobre Producción y Servicios	\$13,981,420.33	\$0.00	\$13,981,420.33	\$5,458,308.94	\$5,458,308.94	\$0.00	39.03 %
Fondo del Impuesto a la Venta Final de Gasolinas y Diesel	\$3,741,487.86	\$0.00	\$3,741,487.86	\$1,332,934.03	\$1,332,934.03	\$0.00	35.62 %
Fondo de Fiscalización	\$6,960,051.95	\$0.00	\$6,960,051.95	\$3,071,483.04	\$3,071,483.04	\$0.00	44.13 %
Extracción de Hidrocarburos	\$3,122.09	\$0.00	\$3,122.09	\$986.48	\$986.48	\$0.00	31.59 %
<b>82</b> <u>APORTACIONES</u>	\$260,019,776.25	\$48,415,636.87	\$308,435,413.12	\$108,938,607.75	\$108,938,607.75	\$0.00	35.31 %
aportaciones	\$260,019,776.25	\$48,415,636.87	\$308,435,413.12	\$108,938,607.75	\$108,938,607.75	\$0.00	35.31 %
Fondo de Aportaciones para la Infraestructura Social Munic	\$194,889,402.58	-\$31,793,494.58	\$163,095,908.00	\$81,547,954.00	\$81,547,954.00	\$0.00	50.00 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$65,130,373.67	\$607,195.33	\$65,737,569.00	\$27,390,653.75	\$27,390,653.75	\$0.00	41.66 %
Fondo de Aportación para la Infraestructura Social Municipa	\$0.00	\$74,257,207.86	\$74,257,207.86	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de Aportaciones para el Fortalecimiento Municipal 2	\$0.00	\$5,344,728.26	\$5,344,728.26	\$0.00	\$0.00	\$0.00	0.00 %
<b>83</b> <u>CONVENIOS</u>	\$20,236,914.11	-\$11,059,884.32	\$9,177,029.79	\$806,768.18	\$806,768.18	\$0.00	8.79 %
Programa Municipal Contraloria Interna	\$115,740.09	\$367,000.00	\$482,740.09	\$482,355.02	\$482,355.02	\$0.00	99.92 %
Fortaseg	\$16,696,074.82	-\$11,426,884.32	\$5,269,190.50	\$0.00	\$0.00	\$0.00	0.00 %
Proagua Federal	\$643,389.61	\$0.00	\$643,389.61	\$324,413.16	\$324,413.16	\$0.00	50.42 %
Proagua Estatal	\$107,494.81	\$0.00	\$107,494.81	\$0.00	\$0.00	\$0.00	0.00 %
Programa Estatal FEIS 2020	\$2,674,214.78	\$0.00	\$2,674,214.78	\$0.00	\$0.00	\$0.00	0.00 %
<b>84</b> <u>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</u>	\$14,938,296.72	\$0.00	\$14,938,296.72	\$8,268,473.30	\$8,268,473.30	\$0.00	55.35 %
Participaciones Estatales	\$14,938,296.72	\$0.00	\$14,938,296.72	\$8,268,473.30	\$8,268,473.30	\$0.00	55.35 %
Impuesto Sobre Tenencia o Uso de Vehiculos	\$15,739.12	\$0.00	\$15,739.12	\$977.75	\$977.75	\$0.00	6.21 %
Impuessto Sobre Automoviles Nuevos	\$2,187,840.05	\$0.00	\$2,187,840.05	\$861,158.55	\$861,158.55	\$0.00	39.36 %
Impuesto Sobre la Renta	\$9,516,755.45	\$0.00	\$9,516,755.45	\$6,170,686.00	\$6,170,686.00	\$0.00	64.84 %
Participacion Equivante S/ Nómina	\$3,217,962.10	\$0.00	\$3,217,962.10	\$1,235,651.00	\$1,235,651.00	\$0.00	38.39 %
<b>Total</b>	<b>\$480,365,406.87</b>	<b>\$48,415,636.87</b>	<b>\$528,781,043.74</b>	<b>\$207,280,526.17</b>	<b>\$207,280,526.17</b>	<b>\$0.00</b>	<b>39.19 %</b>