



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos  
Al 29/feb./2020

Fecha y hora de Impresión | 25/abr./2023  
12:04 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>83</b>	Convenios	\$605,626.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,626.19
<b>83-02</b>	<b>DERECHOS HUMANOS Y COHESIO</b>	\$605,626.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,626.19
<b>91</b>	Transferencias y Asignaciones	\$47,445,193.00	\$3,778,257.84	\$3,718,705.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,496,963.74	\$39,948,229...
<b>91-01</b>	<b>TRANSFERENCIAS INTERNAS Y AS</b>	\$47,445,193.00	\$3,778,257.84	\$3,718,705.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,496,963.74	\$39,948,229...
<b>Total</b>		<b>\$48,050,819.19</b>	<b>\$3,778,257.84</b>	<b>\$3,718,705.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,496,963.74</b>	<b>\$40,553,855.45</b>