



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2020

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 13/nov/2020
04:14 p.m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
01 TRANSFERENCIA DE GOBIERNO DEL ESTADO											
1000 SERVICIOS PERSONALES	\$8,471,356.20	\$231,000.00	\$8,702,356.20	\$7,468,061.87	\$1,234,294.33	\$6,421,945.07	\$1,046,116.80	\$2,280,411.13	\$6,421,945.07	\$6,421,945.07	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,186,757.10	\$79,490.46	\$5,362,831.13	\$823,925.97	\$903,416.43	\$5,362,831.13	\$5,362,831.13	\$0.00
1130 Sueldos base al personal permanente	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,186,757.10	\$79,490.46	\$5,362,831.13	\$823,925.97	\$903,416.43	\$5,362,831.13	\$5,362,831.13	\$0.00
1131 Sueldos base al personal permanente	\$6,019,776.87	-\$300,680.23	\$5,719,096.64	\$5,719,096.64	\$0.00	\$4,906,872.03	\$812,224.61	\$812,224.61	\$4,906,872.03	\$4,906,872.03	\$0.00
1132 Complemento de sueldo	\$467,660.46	\$79,490.46	\$547,150.92	\$467,660.46	\$79,490.46	\$455,959.10	\$11,701.36	\$91,191.82	\$455,959.10	\$455,959.10	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	-\$64,471.74	\$85,528.26	\$0.00	\$85,528.26	\$0.00	\$0.00	\$85,528.26	\$0.00	\$0.00	\$0.00
1323 Gratificaciones anuales	\$850,000.00	\$27,517.68	\$877,517.68	\$0.00	\$877,517.68	\$0.00	\$0.00	\$877,517.68	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$880,000.00	\$401,304.77	\$1,281,304.77	\$1,281,304.77	\$0.00	\$1,059,113.94	\$222,190.83	\$222,190.83	\$1,059,113.94	\$1,059,113.94	\$0.00
1410 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$536,556.62	\$92,175.07	\$92,175.07	\$536,556.62	\$536,556.62	\$0.00
1411 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$536,556.62	\$92,175.07	\$92,175.07	\$536,556.62	\$536,556.62	\$0.00
1420 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$231,732.69	\$116,173.51	\$116,173.51	\$231,732.69	\$231,732.69	\$0.00
1421 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$231,732.69	\$116,173.51	\$116,173.51	\$231,732.69	\$231,732.69	\$0.00
1430 Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$290,824.63	\$13,842.25	\$13,842.25	\$290,824.63	\$290,824.63	\$0.00
1431 Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$290,824.63	\$13,842.25	\$13,842.25	\$290,824.63	\$290,824.63	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales mensuales	\$5,000.00	\$7,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542 Prestaciones contractuales anuales	\$98,918.87	-\$2,189.02	\$96,729.85	\$0.00	\$96,729.85	\$0.00	\$0.00	\$96,729.85	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$889,621.05	\$177,023.11	\$1,066,644.16	\$685,383.02	\$381,261.14	\$685,383.02	\$0.00	\$381,261.14	\$685,383.02	\$685,383.02	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$286,000.00	\$36,050.56	\$322,050.56	\$207,952.27	\$114,098.29	\$207,952.27	\$0.00	\$114,098.29	\$207,952.27	\$207,952.27	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$74,735.03	\$5,264.97	\$74,735.03	\$0.00	\$5,264.97	\$74,735.03	\$74,735.03	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$74,735.03	\$5,264.97	\$74,735.03	\$0.00	\$5,264.97	\$74,735.03	\$74,735.03	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$27,951.94	\$30,048.06	\$27,951.94	\$0.00	\$30,048.06	\$27,951.94	\$27,951.94	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$27,951.94	\$30,048.06	\$27,951.94	\$0.00	\$30,048.06	\$27,951.94	\$27,951.94	\$0.00



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Objeto	del Gasto											
2150	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$7,214.74	\$28,785.26	\$7,214.74	\$0.00	\$28,785.26	\$7,214.74	\$7,214.74	\$0.00
2151	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$7,214.74	\$28,785.26	\$7,214.74	\$0.00	\$28,785.26	\$7,214.74	\$7,214.74	\$0.00
2160	Material de limpieza	\$62,000.00	\$36,050.56	\$98,050.56	\$98,050.56	\$0.00	\$98,050.56	\$0.00	\$0.00	\$98,050.56	\$98,050.56	\$0.00
2161	Material de limpieza	\$62,000.00	\$36,050.56	\$98,050.56	\$98,050.56	\$0.00	\$98,050.56	\$0.00	\$0.00	\$98,050.56	\$98,050.56	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$215,000.00	\$0.00	\$215,000.00	\$76,528.41	\$138,471.59	\$76,528.41	\$0.00	\$138,471.59	\$76,528.41	\$76,528.41	\$0.00
2210	Productos alimenticios para personas	\$200,000.00	\$0.00	\$200,000.00	\$76,528.41	\$123,471.59	\$76,528.41	\$0.00	\$123,471.59	\$76,528.41	\$76,528.41	\$0.00
2211	Productos alimenticios para personas	\$140,000.00	\$0.00	\$140,000.00	\$54,890.06	\$85,109.94	\$54,890.06	\$0.00	\$85,109.94	\$54,890.06	\$54,890.06	\$0.00
2212	Alimentación en eventos oficiales	\$60,000.00	\$0.00	\$60,000.00	\$21,638.35	\$38,361.65	\$21,638.35	\$0.00	\$38,361.65	\$21,638.35	\$21,638.35	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$12,000.00	\$11,460.00	\$23,460.00	\$21,580.00	\$1,880.00	\$21,580.00	\$0.00	\$1,880.00	\$21,580.00	\$21,580.00	\$0.00
2460	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$11,460.00	\$21,460.00	\$21,460.00	\$0.00	\$21,460.00	\$0.00	\$0.00	\$21,460.00	\$21,460.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$11,460.00	\$21,460.00	\$21,460.00	\$0.00	\$21,460.00	\$0.00	\$0.00	\$21,460.00	\$21,460.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$1,500.00	\$100,880.00	\$102,380.00	\$97,865.20	\$4,514.80	\$97,865.20	\$0.00	\$4,514.80	\$97,865.20	\$97,865.20	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$100,880.00	\$100,880.00	\$97,865.20	\$3,014.80	\$97,865.20	\$0.00	\$3,014.80	\$97,865.20	\$97,865.20	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$100,880.00	\$100,880.00	\$97,865.20	\$3,014.80	\$97,865.20	\$0.00	\$3,014.80	\$97,865.20	\$97,865.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$335,121.05	-\$176.00	\$334,945.05	\$230,517.13	\$104,427.92	\$230,517.13	\$0.00	\$104,427.92	\$230,517.13	\$230,517.13	\$0.00
2610	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$230,517.13	\$104,427.92	\$230,517.13	\$0.00	\$104,427.92	\$230,517.13	\$230,517.13	\$0.00
2611	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$230,517.13	\$104,427.92	\$230,517.13	\$0.00	\$104,427.92	\$230,517.13	\$230,517.13	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
2751	Blanco y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$31,000.00	\$28,808.55	\$59,808.55	\$50,940.01	\$8,868.54	\$50,940.01	\$0.00	\$8,868.54	\$50,940.01	\$50,940.01	\$0.00
2910	Herramientas menores	\$2,000.00	\$20,150.78	\$22,150.78	\$22,150.58	\$0.20	\$22,150.58	\$0.00	\$0.20	\$22,150.58	\$22,150.58	\$0.00
2911	Herramientas menores	\$2,000.00	\$20,150.78	\$22,150.78	\$22,150.58	\$0.20	\$22,150.58	\$0.00	\$0.20	\$22,150.58	\$22,150.58	\$0.00
2920	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$5,131.66	\$8,868.34	\$5,131.66	\$0.00	\$8,868.34	\$5,131.66	\$5,131.66	\$0.00
2921	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$5,131.66	\$8,868.34	\$5,131.66	\$0.00	\$8,868.34	\$5,131.66	\$5,131.66	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$4,966.57	\$9,966.57	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$9,966.57	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$4,966.57	\$9,966.57	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$9,966.57	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$3,691.20	\$13,691.20	\$13,691.20	\$0.00	\$13,691.20	\$0.00	\$0.00	\$13,691.20	\$13,691.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$3,691.20	\$13,691.20	\$13,691.20	\$0.00	\$13,691.20	\$0.00	\$0.00	\$13,691.20	\$13,691.20	\$0.00
3000	SERVICIOS GENERALES	\$2,083,397.75	-\$177,023.11	\$1,906,374.64	\$1,167,437.46	\$738,937.18	\$1,167,437.46	\$0.00	\$738,937.18	\$1,167,437.46	\$1,167,437.46	\$0.00
3100	SERVICIOS BÁSICOS	\$356,200.00	\$49,940.29	\$406,140.29	\$325,123.59	\$81,016.70	\$325,123.59	\$0.00	\$81,016.70	\$325,123.59	\$325,123.59	\$0.00
3110	Energía eléctrica	\$250,000.00	\$49,740.62	\$299,740.62	\$249,740.62	\$50,000.00	\$249,740.62	\$0.00	\$50,000.00	\$249,740.62	\$249,740.62	\$0.00
3111	Energía eléctrica	\$200,000.00	\$49,740.62	\$249,740.62	\$249,740.62	\$0.00	\$249,740.62	\$0.00	\$0.00	\$249,740.62	\$249,740.62	\$0.00
3113	Otros pagos derivados de la prestación del servicio electr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$30,000.00	\$0.00	\$30,000.00	\$11,698.66	\$18,301.34	\$11,698.66	\$0.00	\$18,301.34	\$11,698.66	\$11,698.66	\$0.00
3131	Agua	\$30,000.00	\$0.00	\$30,000.00	\$11,698.66	\$18,301.34	\$11,698.66	\$0.00	\$18,301.34	\$11,698.66	\$11,698.66	\$0.00
3140	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$45,257.64	\$10,742.36	\$45,257.64	\$0.00	\$10,742.36	\$45,257.64	\$45,257.64	\$0.00
3141	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$45,257.64	\$10,742.36	\$45,257.64	\$0.00	\$10,742.36	\$45,257.64	\$45,257.64	\$0.00
3150	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$17,027.00	\$1,973.00	\$17,027.00	\$0.00	\$1,973.00	\$17,027.00	\$17,027.00	\$0.00
3151	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$17,027.00	\$1,973.00	\$17,027.00	\$0.00	\$1,973.00	\$17,027.00	\$17,027.00	\$0.00
3180	Servicios postales y telegráficos	\$1,200.00	\$199.67	\$1,399.67	\$1,399.67	\$0.00	\$1,399.67	\$0.00	\$0.00	\$1,399.67	\$1,399.67	\$0.00
3181	Servicios postales y telegráficos	\$1,200.00	\$199.67	\$1,399.67	\$1,399.67	\$0.00	\$1,399.67	\$0.00	\$0.00	\$1,399.67	\$1,399.67	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$444,374.74	\$0.00	\$444,374.74	\$329,321.19	\$115,053.55	\$329,321.19	\$0.00	\$115,053.55	\$329,321.19	\$329,321.19	\$0.00
3220	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$270,000.00	\$30,000.00	\$270,000.00	\$0.00	\$30,000.00	\$270,000.00	\$270,000.00	\$0.00
3221	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$270,000.00	\$30,000.00	\$270,000.00	\$0.00	\$30,000.00	\$270,000.00	\$270,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$59,321.19	\$85,053.55	\$59,321.19	\$0.00	\$85,053.55	\$59,321.19	\$59,321.19	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$59,321.19	\$85,053.55	\$59,321.19	\$0.00	\$85,053.55	\$59,321.19	\$59,321.19	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$471,911.60	-\$206,692.76	\$265,218.84	\$113,966.00	\$151,252.84	\$113,966.00	\$0.00	\$151,252.84	\$113,966.00	\$113,966.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$70,992.00	\$20,919.60	\$70,992.00	\$0.00	\$20,919.60	\$70,992.00	\$70,992.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$70,992.00	\$20,919.60	\$70,992.00	\$0.00	\$20,919.60	\$70,992.00	\$70,992.00	\$0.00



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2020

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 13/nov/2020
04:14 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3340	Servicios de capacitación	\$280,000.00	-\$206,692.76	\$73,307.24	\$0.00	\$73,307.24	\$0.00	\$0.00	\$73,307.24	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$280,000.00	-\$206,692.76	\$73,307.24	\$0.00	\$73,307.24	\$0.00	\$0.00	\$73,307.24	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$42,974.00	\$57,026.00	\$42,974.00	\$0.00	\$57,026.00	\$42,974.00	\$42,974.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$42,974.00	\$57,026.00	\$42,974.00	\$0.00	\$57,026.00	\$42,974.00	\$42,974.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$76,761.41	\$3,833.36	\$80,594.77	\$70,262.78	\$10,331.99	\$70,262.78	\$0.00	\$10,331.99	\$70,262.78	\$70,262.78	\$0.00
3410	Servicios financieros y bancarios	\$2,214.80	\$3,833.36	\$6,048.16	\$6,048.16	\$0.00	\$6,048.16	\$0.00	\$0.00	\$6,048.16	\$6,048.16	\$0.00
3411	Servicios financieros y bancarios	\$2,214.80	\$3,833.36	\$6,048.16	\$6,048.16	\$0.00	\$6,048.16	\$0.00	\$0.00	\$6,048.16	\$6,048.16	\$0.00
3450	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$64,214.62	\$10,331.99	\$64,214.62	\$0.00	\$10,331.99	\$64,214.62	\$64,214.62	\$0.00
3451	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$64,214.62	\$10,331.99	\$64,214.62	\$0.00	\$10,331.99	\$64,214.62	\$64,214.62	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$514,000.00	<b style="color: red;">-\$24,280.00	\$489,720.00	\$248,845.46	\$240,874.54	\$248,845.46	\$0.00	\$240,874.54	\$248,845.46	\$248,845.46	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$62,827.16	\$17,172.84	\$62,827.16	\$0.00	\$17,172.84	\$62,827.16	\$62,827.16	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$62,827.16	\$17,172.84	\$62,827.16	\$0.00	\$17,172.84	\$62,827.16	\$62,827.16	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$186,018.30	\$171,101.70	\$186,018.30	\$0.00	\$171,101.70	\$186,018.30	\$186,018.30	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$186,018.30	\$171,101.70	\$186,018.30	\$0.00	\$171,101.70	\$186,018.30	\$186,018.30	\$0.00
3590	Servicios de jardinería y fumigación	\$25,000.00	-\$1,400.00	\$23,600.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	-\$1,400.00	\$23,600.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$220,000.00	\$0.00	\$220,000.00	\$79,592.44	\$140,407.56	\$79,592.44	\$0.00	\$140,407.56	\$79,592.44	\$79,592.44	\$0.00
3750	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$79,592.44	\$140,407.56	\$79,592.44	\$0.00	\$140,407.56	\$79,592.44	\$79,592.44	\$0.00
3751	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$79,592.44	\$140,407.56	\$79,592.44	\$0.00	\$140,407.56	\$79,592.44	\$79,592.44	\$0.00
3900	OTROS SERVICIOS GENERALES	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3920	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3921	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2020

Fecha y hora de Impresión | 13/nov/2020
04:14 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$231,000.00	-\$231,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$61,000.00	-\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA DE GOBIERNO DEL		\$11,684,375.00	\$0.00	\$11,684,375.00	\$9,320,882.35	\$2,363,492.65	\$8,274,765.55	\$1,046,116.80	\$3,409,609.45	\$8,274,765.55	\$8,274,765.55	\$0.00
03	APOYOS EXTRAORDINARIOS FEDERACION 2020											
6000	INVERSIÓN PÚBLICA	\$0.00	\$20,000,000.00	\$20,000,000.00	\$4,946,549.87	\$15,053,450.13	\$4,946,549.87	\$0.00	\$15,053,450.13	\$4,946,549.87	\$4,946,549.87	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$20,000,000.00	\$20,000,000.00	\$4,946,549.87	\$15,053,450.13	\$4,946,549.87	\$0.00	\$15,053,450.13	\$4,946,549.87	\$4,946,549.87	\$0.00
6120	Edificación no habitacional	\$0.00	\$20,000,000.00	\$20,000,000.00	\$4,946,549.87	\$15,053,450.13	\$4,946,549.87	\$0.00	\$15,053,450.13	\$4,946,549.87	\$4,946,549.87	\$0.00
6121	Edificación no habitacional	\$0.00	\$20,000,000.00	\$20,000,000.00	\$4,946,549.87	\$15,053,450.13	\$4,946,549.87	\$0.00	\$15,053,450.13	\$4,946,549.87	\$4,946,549.87	\$0.00
APOYOS EXTRAORDINARIOS FEDER/		\$0.00	\$20,000,000.00	\$20,000,000.00	\$4,946,549.87	\$15,053,450.13	\$4,946,549.87	\$0.00	\$15,053,450.13	\$4,946,549.87	\$4,946,549.87	\$0.00
Total Final		\$11,684,375.00	\$20,000,000.00	\$31,684,375.00	\$14,267,432.22	\$17,416,942.78	\$13,221,315.42	\$1,046,116.80	\$18,463,059.58	\$13,221,315.42	\$13,221,315.42	\$0.00