



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y hora de Impresión | 12/ene./2021
01:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2020	Presupuesto Vigente Al 30/nov./2020	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$856,486.06	-\$600.00	\$855,886.06	\$64,050.34	\$235,310.03	\$64,050.34	\$0.00	\$791,835.72	\$64,050.34	\$64,050.34	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$619,238.65	\$0.00	\$619,238.65	\$58,061.40	\$58,657.23	\$58,061.40	\$0.00	\$561,177.25	\$58,061.40	\$58,061.40	\$0.00
1130 Sueldos base al personal permanente	\$619,238.65	\$0.00	\$619,238.65	\$58,061.40	\$58,657.23	\$58,061.40	\$0.00	\$561,177.25	\$58,061.40	\$58,061.40	\$0.00
1131 Sueldos base al personal permanente	\$619,238.65	\$0.00	\$619,238.65	\$58,061.40	\$58,657.23	\$58,061.40	\$0.00	\$561,177.25	\$58,061.40	\$58,061.40	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$46,647.41	-\$5,100.00	\$41,547.41	\$4,245.82	\$7,580.85	\$4,245.82	\$0.00	\$37,301.59	\$4,245.82	\$4,245.82	\$0.00
1210 Honorarios asimilables a salarios	\$46,647.41	-\$5,100.00	\$41,547.41	\$4,245.82	\$7,580.85	\$4,245.82	\$0.00	\$37,301.59	\$4,245.82	\$4,245.82	\$0.00
1211 Honorarios asimilables a salarios	\$46,647.41	-\$5,100.00	\$41,547.41	\$4,245.82	\$7,580.85	\$4,245.82	\$0.00	\$37,301.59	\$4,245.82	\$4,245.82	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$180,600.00	\$1,900.00	\$182,500.00	\$1,743.12	\$159,634.94	\$1,743.12	\$0.00	\$180,756.88	\$1,743.12	\$1,743.12	\$0.00
1310 Primas por años de servicios efectivos prestados	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$2.21	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$2.21	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$162,600.00	\$0.00	\$162,600.00	\$1,743.12	\$141,632.73	\$1,743.12	\$0.00	\$160,856.88	\$1,743.12	\$1,743.12	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$28,993.31	\$0.00	\$28,993.31	\$1,743.12	\$9,019.85	\$1,743.12	\$0.00	\$27,250.19	\$1,743.12	\$1,743.12	\$0.00
1323 Gratificacion de fin de año	\$133,606.69	\$0.00	\$133,606.69	\$0.00	\$132,612.88	\$0.00	\$0.00	\$133,606.69	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,000.00	\$2,600.00	\$12,600.00	\$0.00	\$9,437.01	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$37.01	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$37.01	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,000.00	-\$600.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,000.00	-\$600.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$173,866.11	-\$3,100.00	\$170,766.11	\$9,966.58	\$91,414.48	\$9,966.58	\$0.00	\$160,799.53	\$9,966.58	\$9,966.58	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$46,319.80	-\$2,250.00	\$44,069.80	\$720.48	\$26,210.74	\$720.48	\$0.00	\$43,349.32	\$720.48	\$720.48	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$27,289.45	-\$6,250.00	\$21,039.45	\$0.00	\$15,731.35	\$0.00	\$0.00	\$21,039.45	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$27,289.45	-\$6,250.00	\$21,039.45	\$0.00	\$15,731.35	\$0.00	\$0.00	\$21,039.45	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$16,973.26	-\$4,000.00	\$12,973.26	\$0.00	\$8,333.26	\$0.00	\$0.00	\$12,973.26	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$16,973.26	-\$4,000.00	\$12,973.26	\$0.00	\$8,333.26	\$0.00	\$0.00	\$12,973.26	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$2,057.09	\$8,000.00	\$10,057.09	\$720.48	\$2,146.13	\$720.48	\$0.00	\$9,336.61	\$720.48	\$720.48	\$0.00
2161 Material de limpieza	\$2,057.09	\$8,000.00	\$10,057.09	\$720.48	\$2,146.13	\$720.48	\$0.00	\$9,336.61	\$720.48	\$720.48	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$2,658.58	\$0.00	\$2,658.58	\$0.00	\$2,658.58	\$0.00	\$0.00	\$2,658.58	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$1,383.20	\$0.00	\$1,383.20	\$0.00	\$1,383.20	\$0.00	\$0.00	\$1,383.20	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$1,383.20	\$0.00	\$1,383.20	\$0.00	\$1,383.20	\$0.00	\$0.00	\$1,383.20	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,275.38	\$0.00	\$1,275.38	\$0.00	\$1,275.38	\$0.00	\$0.00	\$1,275.38	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,275.38	\$0.00	\$1,275.38	\$0.00	\$1,275.38	\$0.00	\$0.00	\$1,275.38	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2020	Presupuesto Vigente Al 30/nov./2020	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$25,818.36	-\$8,600.00	\$17,218.36	\$1,368.50	\$13,039.86	\$1,368.50	\$0.00	\$15,849.86	\$1,368.50	\$1,368.50	\$0.00
2460 Material eléctrico y electrónico	\$1,257.95	\$0.00	\$1,257.95	\$0.00	\$1,257.95	\$0.00	\$0.00	\$1,257.95	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$1,257.95	\$0.00	\$1,257.95	\$0.00	\$1,257.95	\$0.00	\$0.00	\$1,257.95	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$24,560.41	-\$8,600.00	\$15,960.41	\$1,368.50	\$11,781.91	\$1,368.50	\$0.00	\$14,591.91	\$1,368.50	\$1,368.50	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$24,560.41	-\$8,600.00	\$15,960.41	\$1,368.50	\$11,781.91	\$1,368.50	\$0.00	\$14,591.91	\$1,368.50	\$1,368.50	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$110.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$110.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$110.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,687.89	-\$10,000.00	\$65,687.89	\$3,560.00	\$35,327.89	\$3,560.00	\$0.00	\$62,127.89	\$3,560.00	\$3,560.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$75,687.89	-\$10,000.00	\$65,687.89	\$3,560.00	\$35,327.89	\$3,560.00	\$0.00	\$62,127.89	\$3,560.00	\$3,560.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$75,687.89	-\$10,000.00	\$65,687.89	\$3,560.00	\$35,327.89	\$3,560.00	\$0.00	\$62,127.89	\$3,560.00	\$3,560.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$8,308.22	\$0.00	\$8,308.22	\$0.00	\$7,614.43	\$0.00	\$0.00	\$8,308.22	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$2,178.62	\$0.00	\$2,178.62	\$0.00	\$2,178.62	\$0.00	\$0.00	\$2,178.62	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$2,178.62	\$0.00	\$2,178.62	\$0.00	\$2,178.62	\$0.00	\$0.00	\$2,178.62	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$6,129.60	\$0.00	\$6,129.60	\$0.00	\$5,435.81	\$0.00	\$0.00	\$6,129.60	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$6,129.60	\$0.00	\$6,129.60	\$0.00	\$5,435.81	\$0.00	\$0.00	\$6,129.60	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$15,073.26	\$15,750.00	\$30,823.26	\$4,317.60	\$6,452.98	\$4,317.60	\$0.00	\$26,505.66	\$4,317.60	\$4,317.60	\$0.00
2910 Herramientas menores	\$6,316.03	\$0.00	\$6,316.03	\$0.00	\$4,326.57	\$0.00	\$0.00	\$6,316.03	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$6,316.03	\$0.00	\$6,316.03	\$0.00	\$4,326.57	\$0.00	\$0.00	\$6,316.03	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$8,757.23	\$14,000.00	\$22,757.23	\$4,317.60	\$2,020.81	\$4,317.60	\$0.00	\$18,439.63	\$4,317.60	\$4,317.60	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$8,757.23	\$14,000.00	\$22,757.23	\$4,317.60	\$2,020.81	\$4,317.60	\$0.00	\$18,439.63	\$4,317.60	\$4,317.60	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$500.00	\$500.00	\$0.00	\$105.60	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$500.00	\$500.00	\$0.00	\$105.60	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$119,039.94	\$3,700.00	\$122,739.94	\$2,822.94	\$87,890.91	\$2,822.94	\$0.00	\$119,917.00	\$2,822.94	\$2,822.94	\$0.00
3100 SERVICIOS BÁSICOS	\$6,931.20	\$3,600.00	\$10,531.20	\$391.00	\$2,633.20	\$391.00	\$0.00	\$10,140.20	\$391.00	\$391.00	\$0.00
3140 Telefonía tradicional	\$6,931.20	\$0.00	\$6,931.20	\$391.00	\$2,242.20	\$391.00	\$0.00	\$6,540.20	\$391.00	\$391.00	\$0.00
3141 Telefonía tradicional	\$6,931.20	\$0.00	\$6,931.20	\$391.00	\$2,242.20	\$391.00	\$0.00	\$6,540.20	\$391.00	\$391.00	\$0.00
3150 Telefonía celular	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$391.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$391.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$8,757.30	\$0.00	\$8,757.30	\$395.56	\$4,454.86	\$395.56	\$0.00	\$8,361.74	\$395.56	\$395.56	\$0.00



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3410	Servicios financieros y bancarios	\$8,757.30	\$0.00	\$8,757.30	\$395.56	\$4,454.86	\$395.56	\$0.00	\$8,361.74	\$395.56	\$395.56	\$0.00
3411	Servicios financieros y bancarios	\$8,757.30	\$0.00	\$8,757.30	\$395.56	\$4,454.86	\$395.56	\$0.00	\$8,361.74	\$395.56	\$395.56	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,672.37	-\$8,900.00	\$26,772.37	\$0.00	\$22,560.36	\$0.00	\$0.00	\$26,772.37	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$22,120.05	-\$7,500.00	\$14,620.05	\$0.00	\$14,620.05	\$0.00	\$0.00	\$14,620.05	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$22,120.05	-\$7,500.00	\$14,620.05	\$0.00	\$14,620.05	\$0.00	\$0.00	\$14,620.05	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$600.00	\$600.00	\$0.00	\$99.99	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$600.00	\$600.00	\$0.00	\$99.99	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$2,679.25	\$0.00	\$2,679.25	\$0.00	\$2,679.25	\$0.00	\$0.00	\$2,679.25	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$2,679.25	\$0.00	\$2,679.25	\$0.00	\$2,679.25	\$0.00	\$0.00	\$2,679.25	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$2,057.07	\$0.00	\$2,057.07	\$0.00	\$2,057.07	\$0.00	\$0.00	\$2,057.07	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$2,057.07	\$0.00	\$2,057.07	\$0.00	\$2,057.07	\$0.00	\$0.00	\$2,057.07	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$8,816.00	-\$2,000.00	\$6,816.00	\$0.00	\$3,104.00	\$0.00	\$0.00	\$6,816.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$8,816.00	-\$2,000.00	\$6,816.00	\$0.00	\$3,104.00	\$0.00	\$0.00	\$6,816.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,679.07	\$2,000.00	\$6,679.07	\$2,036.38	\$661.89	\$2,036.38	\$0.00	\$4,642.69	\$2,036.38	\$2,036.38	\$0.00
3750	Viáticos en el país	\$4,679.07	\$2,000.00	\$6,679.07	\$2,036.38	\$661.89	\$2,036.38	\$0.00	\$4,642.69	\$2,036.38	\$2,036.38	\$0.00
3751	Viáticos en el país	\$4,679.07	\$2,000.00	\$6,679.07	\$2,036.38	\$661.89	\$2,036.38	\$0.00	\$4,642.69	\$2,036.38	\$2,036.38	\$0.00
3800	SERVICIOS OFICIALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$22,807.60	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$22,807.60	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$22,807.60	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$34,773.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$4,773.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$4,773.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$205,858.31	\$0.00	\$205,858.31	\$7,881.94	\$99,390.89	\$7,881.94	\$0.00	\$197,976.37	\$7,881.94	\$7,881.94	\$0.00
4400	AYUDAS SOCIALES	\$205,858.31	\$0.00	\$205,858.31	\$7,881.94	\$99,390.89	\$7,881.94	\$0.00	\$197,976.37	\$7,881.94	\$7,881.94	\$0.00
4410	Ayudas sociales a personas	\$205,858.31	\$0.00	\$205,858.31	\$7,881.94	\$99,390.89	\$7,881.94	\$0.00	\$197,976.37	\$7,881.94	\$7,881.94	\$0.00
4411	Ayudas sociales a personas	\$205,858.31	\$0.00	\$205,858.31	\$7,881.94	\$99,390.89	\$7,881.94	\$0.00	\$197,976.37	\$7,881.94	\$7,881.94	\$0.00
9000	DEUDA PÚBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Total		\$1,360,250.42	\$0.00	\$1,360,250.42	\$84,721.80	\$519,006.31	\$84,721.80	\$0.00	\$1,275,528.62	\$84,721.80	\$84,721.80	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y hora de Impresión | 12/ene./2021
01:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2020	Presupuesto Vigente Al 30/nov./2020	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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C.SANDRA IVON ALVAREZ ZAVALA
PRESIDENTA SMDIF

C. MA GUADALUPE REYES MARTINEZ
COORDINADORA SMDIF