



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2018

Fecha y hora de Impresión | 01/may/2020
12:59 p.m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 TRANSFERENCIA DE GOBIERNO DEL ESTADO											
1000 SERVICIOS PERSONALES	\$4,011,026.44	\$0.00	\$4,011,026.44	\$4,011,026.44	\$0.00	\$848,231.14	\$3,162,795.30	\$3,162,795.30	\$848,231.14	\$848,231.14	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,901,772.00	\$0.00	\$1,901,772.00	\$1,901,772.00	\$0.00	\$751,059.53	\$1,150,712.47	\$1,150,712.47	\$751,059.53	\$751,059.53	\$0.00
1130 Sueldos base al personal permanente	\$1,901,772.00	\$0.00	\$1,901,772.00	\$1,901,772.00	\$0.00	\$751,059.53	\$1,150,712.47	\$1,150,712.47	\$751,059.53	\$751,059.53	\$0.00
1131 Sueldos base al personal permanente	\$1,901,772.00	\$0.00	\$1,901,772.00	\$1,901,772.00	\$0.00	\$751,059.53	\$1,150,712.47	\$1,150,712.47	\$751,059.53	\$751,059.53	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$996,584.26	\$0.00	\$996,584.26	\$996,584.26	\$0.00	\$74,728.61	\$921,855.65	\$921,855.65	\$74,728.61	\$74,728.61	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$470,136.94	\$0.00	\$470,136.94	\$470,136.94	\$0.00	\$15,531.65	\$454,605.29	\$454,605.29	\$15,531.65	\$15,531.65	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$95,654.00	\$0.00	\$95,654.00	\$95,654.00	\$0.00	\$0.00	\$95,654.00	\$95,654.00	\$0.00	\$0.00	\$0.00
1323 Gratificaciones anuales	\$374,482.94	\$0.00	\$374,482.94	\$374,482.94	\$0.00	\$15,531.65	\$358,951.29	\$358,951.29	\$15,531.65	\$15,531.65	\$0.00
1340 Compensaciones	\$526,447.32	\$0.00	\$526,447.32	\$526,447.32	\$0.00	\$59,196.96	\$467,250.36	\$467,250.36	\$59,196.96	\$59,196.96	\$0.00
1341 Compensaciones	\$526,447.32	\$0.00	\$526,447.32	\$526,447.32	\$0.00	\$59,196.96	\$467,250.36	\$467,250.36	\$59,196.96	\$59,196.96	\$0.00
1400 SEGURIDAD SOCIAL	\$957,101.18	\$0.00	\$957,101.18	\$957,101.18	\$0.00	\$0.00	\$957,101.18	\$957,101.18	\$0.00	\$0.00	\$0.00
1410 Aportaciones de seguridad social	\$957,101.18	\$0.00	\$957,101.18	\$957,101.18	\$0.00	\$0.00	\$957,101.18	\$957,101.18	\$0.00	\$0.00	\$0.00
1411 Aportaciones de seguridad social	\$957,101.18	\$0.00	\$957,101.18	\$957,101.18	\$0.00	\$0.00	\$957,101.18	\$957,101.18	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$59,915.00	\$0.00	\$59,915.00	\$59,915.00	\$0.00	\$9,500.00	\$50,415.00	\$50,415.00	\$9,500.00	\$9,500.00	\$0.00
1540 Prestaciones contractuales	\$36,000.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$9,500.00	\$26,500.00	\$26,500.00	\$9,500.00	\$9,500.00	\$0.00
1541 Prestaciones contractuales mensuales	\$36,000.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$9,500.00	\$26,500.00	\$26,500.00	\$9,500.00	\$9,500.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$23,915.00	\$0.00	\$23,915.00	\$23,915.00	\$0.00	\$0.00	\$23,915.00	\$23,915.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$23,915.00	\$0.00	\$23,915.00	\$23,915.00	\$0.00	\$0.00	\$23,915.00	\$23,915.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$95,654.00	\$0.00	\$95,654.00	\$95,654.00	\$0.00	\$12,943.00	\$82,711.00	\$82,711.00	\$12,943.00	\$12,943.00	\$0.00
1710 Estímulos	\$95,654.00	\$0.00	\$95,654.00	\$95,654.00	\$0.00	\$12,943.00	\$82,711.00	\$82,711.00	\$12,943.00	\$12,943.00	\$0.00
1711 Estímulos	\$95,654.00	\$0.00	\$95,654.00	\$95,654.00	\$0.00	\$12,943.00	\$82,711.00	\$82,711.00	\$12,943.00	\$12,943.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,567,200.00	-\$734,990.22	\$832,209.78	\$306,643.66	\$525,566.12	\$306,643.66	\$0.00	\$525,566.12	\$306,643.66	\$306,643.66	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$840,000.00	-\$618,600.00	\$221,400.00	\$149,605.19	\$71,794.81	\$149,605.19	\$0.00	\$71,794.81	\$149,605.19	\$149,605.19	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$120,000.00	-\$49,401.05	\$70,598.95	\$56,811.70	\$13,787.25	\$56,811.70	\$0.00	\$13,787.25	\$56,811.70	\$56,811.70	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$120,000.00	-\$49,401.05	\$70,598.95	\$56,811.70	\$13,787.25	\$56,811.70	\$0.00	\$13,787.25	\$56,811.70	\$56,811.70	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$240,000.00	-\$239,520.68	\$479.32	\$479.32	\$0.00	\$479.32	\$0.00	\$0.00	\$479.32	\$479.32	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$240,000.00	-\$239,520.68	\$479.32	\$479.32	\$0.00	\$479.32	\$0.00	\$0.00	\$479.32	\$479.32	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$86,200.00	\$86,200.00	\$32,357.87	\$53,842.13	\$32,357.87	\$0.00	\$53,842.13	\$32,357.87	\$32,357.87	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$86,200.00	\$86,200.00	\$32,357.87	\$53,842.13	\$32,357.87	\$0.00	\$53,842.13	\$32,357.87	\$32,357.87	\$0.00



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2150 Material impreso e información digital	\$0.00	\$28,720.68	\$28,720.68	\$26,055.25	\$2,665.43	\$26,055.25	\$0.00	\$2,665.43	\$26,055.25	\$26,055.25	\$0.00
2151 Material impreso e información digital	\$0.00	\$28,720.68	\$28,720.68	\$26,055.25	\$2,665.43	\$26,055.25	\$0.00	\$2,665.43	\$26,055.25	\$26,055.25	\$0.00
2160 Material de limpieza	\$480,000.00	-\$446,098.95	\$33,901.05	\$33,901.05	\$0.00	\$33,901.05	\$0.00	\$0.00	\$33,901.05	\$33,901.05	\$0.00
2161 Material de limpieza	\$480,000.00	-\$446,098.95	\$33,901.05	\$33,901.05	\$0.00	\$33,901.05	\$0.00	\$0.00	\$33,901.05	\$33,901.05	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$79,200.00	\$100,300.00	\$179,500.00	\$27,216.07	\$152,283.93	\$27,216.07	\$0.00	\$152,283.93	\$27,216.07	\$27,216.07	\$0.00
2210 Productos alimenticios para personas	\$79,200.00	\$100,300.00	\$179,500.00	\$27,216.07	\$152,283.93	\$27,216.07	\$0.00	\$152,283.93	\$27,216.07	\$27,216.07	\$0.00
2211 Productos alimenticios para personas	\$79,200.00	\$100,300.00	\$179,500.00	\$27,216.07	\$152,283.93	\$27,216.07	\$0.00	\$152,283.93	\$27,216.07	\$27,216.07	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$45,000.00	\$45,000.00	\$22,625.18	\$22,374.82	\$22,625.18	\$0.00	\$22,374.82	\$22,625.18	\$22,625.18	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$9,000.00	\$9,000.00	\$4,340.60	\$4,659.40	\$4,340.60	\$0.00	\$4,659.40	\$4,340.60	\$4,340.60	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$9,000.00	\$9,000.00	\$4,340.60	\$4,659.40	\$4,340.60	\$0.00	\$4,659.40	\$4,340.60	\$4,340.60	\$0.00
2480 Materiales complementarios	\$0.00	\$36,000.00	\$36,000.00	\$18,284.58	\$17,715.42	\$18,284.58	\$0.00	\$17,715.42	\$18,284.58	\$18,284.58	\$0.00
2481 Materiales complementarios	\$0.00	\$36,000.00	\$36,000.00	\$18,284.58	\$17,715.42	\$18,284.58	\$0.00	\$17,715.42	\$18,284.58	\$18,284.58	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$288,000.00	-\$122,490.22	\$165,509.78	\$61,740.29	\$103,769.49	\$61,740.29	\$0.00	\$103,769.49	\$61,740.29	\$61,740.29	\$0.00
2610 Combustibles, lubricantes y aditivos	\$288,000.00	-\$122,490.22	\$165,509.78	\$61,740.29	\$103,769.49	\$61,740.29	\$0.00	\$103,769.49	\$61,740.29	\$61,740.29	\$0.00
2611 Combustibles, lubricantes y aditivos	\$288,000.00	-\$122,490.22	\$165,509.78	\$61,740.29	\$103,769.49	\$61,740.29	\$0.00	\$103,769.49	\$61,740.29	\$61,740.29	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$360,000.00	-\$239,200.00	\$120,800.00	\$45,456.93	\$75,343.07	\$45,456.93	\$0.00	\$75,343.07	\$45,456.93	\$45,456.93	\$0.00
2910 Herramientas menores	\$0.00	\$194.58	\$194.58	\$194.58	\$0.00	\$194.58	\$0.00	\$0.00	\$194.58	\$194.58	\$0.00
2911 Herramientas menores	\$0.00	\$194.58	\$194.58	\$194.58	\$0.00	\$194.58	\$0.00	\$0.00	\$194.58	\$194.58	\$0.00
2920 Refacciones y accesorios menores de edificios	\$120,000.00	-\$84,194.58	\$35,805.42	\$11,889.59	\$23,915.83	\$11,889.59	\$0.00	\$23,915.83	\$11,889.59	\$11,889.59	\$0.00
2921 Refacciones y accesorios menores de edificios	\$120,000.00	-\$84,194.58	\$35,805.42	\$11,889.59	\$23,915.83	\$11,889.59	\$0.00	\$23,915.83	\$11,889.59	\$11,889.59	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$240,000.00	-\$191,200.00	\$48,800.00	\$30,352.76	\$18,447.24	\$30,352.76	\$0.00	\$18,447.24	\$30,352.76	\$30,352.76	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$240,000.00	-\$191,200.00	\$48,800.00	\$30,352.76	\$18,447.24	\$30,352.76	\$0.00	\$18,447.24	\$30,352.76	\$30,352.76	\$0.00



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Objeto	del Gasto											
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,000.00	\$30,000.00	\$3,020.00	\$26,980.00	\$3,020.00	\$0.00	\$26,980.00	\$3,020.00	\$3,020.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,000.00	\$30,000.00	\$3,020.00	\$26,980.00	\$3,020.00	\$0.00	\$26,980.00	\$3,020.00	\$3,020.00	\$0.00
3000	SERVICIOS GENERALES	\$1,476,400.00	\$179,500.00	\$1,655,900.00	\$361,038.34	\$1,294,861.66	\$361,038.34	\$0.00	\$1,294,861.66	\$367,194.34	\$361,038.34	\$0.00
3100	SERVICIOS BÁSICOS	\$912,000.00	-\$525,500.00	\$386,500.00	\$100,107.12	\$286,392.88	\$100,107.12	\$0.00	\$286,392.88	\$106,263.12	\$100,107.12	\$0.00
3110	Energía eléctrica	\$720,000.00	-\$434,000.00	\$286,000.00	\$71,470.00	\$214,530.00	\$71,470.00	\$0.00	\$214,530.00	\$77,626.00	\$71,470.00	\$0.00
3111	Energía eléctrica	\$720,000.00	-\$434,000.00	\$286,000.00	\$71,470.00	\$214,530.00	\$71,470.00	\$0.00	\$214,530.00	\$77,626.00	\$71,470.00	\$0.00
3130	Agua	\$108,000.00	-\$87,600.00	\$20,400.00	\$5,159.69	\$15,240.31	\$5,159.69	\$0.00	\$15,240.31	\$5,159.69	\$5,159.69	\$0.00
3131	Agua	\$108,000.00	-\$87,600.00	\$20,400.00	\$5,159.69	\$15,240.31	\$5,159.69	\$0.00	\$15,240.31	\$5,159.69	\$5,159.69	\$0.00
3140	Telefonía tradicional	\$84,000.00	-\$39,400.00	\$44,600.00	\$9,794.00	\$34,806.00	\$9,794.00	\$0.00	\$34,806.00	\$9,794.00	\$9,794.00	\$0.00
3141	Telefonía tradicional	\$84,000.00	-\$39,400.00	\$44,600.00	\$9,794.00	\$34,806.00	\$9,794.00	\$0.00	\$34,806.00	\$9,794.00	\$9,794.00	\$0.00
3150	Telefonía celular	\$0.00	\$18,090.77	\$18,090.77	\$447.00	\$17,643.77	\$447.00	\$0.00	\$17,643.77	\$447.00	\$447.00	\$0.00
3151	Telefonía celular	\$0.00	\$18,090.77	\$18,090.77	\$447.00	\$17,643.77	\$447.00	\$0.00	\$17,643.77	\$447.00	\$447.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$17,409.23	\$17,409.23	\$13,236.43	\$4,172.80	\$13,236.43	\$0.00	\$4,172.80	\$13,236.43	\$13,236.43	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$17,409.23	\$17,409.23	\$13,236.43	\$4,172.80	\$13,236.43	\$0.00	\$4,172.80	\$13,236.43	\$13,236.43	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$79,000.00	\$79,000.00	\$6,875.64	\$72,124.36	\$6,875.64	\$0.00	\$72,124.36	\$6,875.64	\$6,875.64	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$78,000.00	\$78,000.00	\$6,875.64	\$71,124.36	\$6,875.64	\$0.00	\$71,124.36	\$6,875.64	\$6,875.64	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$78,000.00	\$78,000.00	\$6,875.64	\$71,124.36	\$6,875.64	\$0.00	\$71,124.36	\$6,875.64	\$6,875.64	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$72,000.00	\$248,000.00	\$320,000.00	\$38,454.00	\$281,546.00	\$38,454.00	\$0.00	\$281,546.00	\$38,454.00	\$38,454.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$72,000.00	\$48,000.00	\$120,000.00	\$30,624.00	\$89,376.00	\$30,624.00	\$0.00	\$89,376.00	\$30,624.00	\$30,624.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$72,000.00	\$48,000.00	\$120,000.00	\$30,624.00	\$89,376.00	\$30,624.00	\$0.00	\$89,376.00	\$30,624.00	\$30,624.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$198,250.00	\$198,250.00	\$6,080.00	\$192,170.00	\$6,080.00	\$0.00	\$192,170.00	\$6,080.00	\$6,080.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$198,250.00	\$198,250.00	\$6,080.00	\$192,170.00	\$6,080.00	\$0.00	\$192,170.00	\$6,080.00	\$6,080.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24,400.00	\$202,000.00	\$226,400.00	\$45,801.99	\$180,598.01	\$45,801.99	\$0.00	\$180,598.01	\$45,801.99	\$45,801.99	\$0.00
3410	Servicios financieros y bancarios	\$24,400.00	-\$22,000.00	\$2,400.00	\$1,867.37	\$532.63	\$1,867.37	\$0.00	\$532.63	\$1,867.37	\$1,867.37	\$0.00
3411	Servicios financieros y bancarios	\$24,400.00	-\$22,000.00	\$2,400.00	\$1,867.37	\$532.63	\$1,867.37	\$0.00	\$532.63	\$1,867.37	\$1,867.37	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$224,000.00	\$224,000.00	\$43,934.62	\$180,065.38	\$43,934.62	\$0.00	\$180,065.38	\$43,934.62	\$43,934.62	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$224,000.00	\$224,000.00	\$43,934.62	\$180,065.38	\$43,934.62	\$0.00	\$180,065.38	\$43,934.62	\$43,934.62	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2018

Fecha y hora de Impresión | 01/may/2020
12:59 p.m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$300,000.00	\$244,000.00	\$544,000.00	\$115,928.73	\$428,071.27	\$115,928.73	\$0.00	\$428,071.27	\$115,928.73	\$115,928.73	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$70,000.00	\$70,000.00	\$61,446.40	\$8,553.60	\$61,446.40	\$0.00	\$8,553.60	\$61,446.40	\$61,446.40	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$70,000.00	\$70,000.00	\$61,446.40	\$8,553.60	\$61,446.40	\$0.00	\$8,553.60	\$61,446.40	\$61,446.40	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$7,000.00	\$7,000.00	\$2,320.00	\$4,680.00	\$2,320.00	\$0.00	\$4,680.00	\$2,320.00	\$2,320.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$7,000.00	\$7,000.00	\$2,320.00	\$4,680.00	\$2,320.00	\$0.00	\$4,680.00	\$2,320.00	\$2,320.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$222,000.00	\$78,000.00	\$16,032.73	\$61,967.27	\$16,032.73	\$0.00	\$61,967.27	\$16,032.73	\$16,032.73	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$222,000.00	\$78,000.00	\$16,032.73	\$61,967.27	\$16,032.73	\$0.00	\$61,967.27	\$16,032.73	\$16,032.73	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$302,000.00	\$302,000.00	\$30,693.60	\$271,306.40	\$30,693.60	\$0.00	\$271,306.40	\$30,693.60	\$30,693.60	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$302,000.00	\$302,000.00	\$30,693.60	\$271,306.40	\$30,693.60	\$0.00	\$271,306.40	\$30,693.60	\$30,693.60	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$80,000.00	\$80,000.00	\$5,436.00	\$74,564.00	\$5,436.00	\$0.00	\$74,564.00	\$5,436.00	\$5,436.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$80,000.00	\$80,000.00	\$5,436.00	\$74,564.00	\$5,436.00	\$0.00	\$74,564.00	\$5,436.00	\$5,436.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$144,000.00	-\$74,275.00	\$69,725.00	\$23,688.86	\$46,036.14	\$23,688.86	\$0.00	\$46,036.14	\$23,688.86	\$23,688.86	\$0.00
3750 Viáticos en el país	\$144,000.00	-\$74,275.00	\$69,725.00	\$23,688.86	\$46,036.14	\$23,688.86	\$0.00	\$46,036.14	\$23,688.86	\$23,688.86	\$0.00
3751 Viáticos en el país	\$144,000.00	-\$74,275.00	\$69,725.00	\$23,688.86	\$46,036.14	\$23,688.86	\$0.00	\$46,036.14	\$23,688.86	\$23,688.86	\$0.00
3800 SERVICIOS OFICIALES	\$24,000.00	-\$23,725.00	\$275.00	\$275.00	\$0.00	\$275.00	\$0.00	\$0.00	\$275.00	\$275.00	\$0.00
3820 Gastos de orden social y cultural	\$24,000.00	-\$23,725.00	\$275.00	\$275.00	\$0.00	\$275.00	\$0.00	\$0.00	\$275.00	\$275.00	\$0.00
3821 Gastos de orden social y cultural	\$24,000.00	-\$23,725.00	\$275.00	\$275.00	\$0.00	\$275.00	\$0.00	\$0.00	\$275.00	\$275.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$30,000.00	\$30,000.00	\$29,907.00	\$93.00	\$29,907.00	\$0.00	\$93.00	\$29,907.00	\$29,907.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$30,000.00	\$30,000.00	\$29,907.00	\$93.00	\$29,907.00	\$0.00	\$93.00	\$29,907.00	\$29,907.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$30,000.00	\$30,000.00	\$29,907.00	\$93.00	\$29,907.00	\$0.00	\$93.00	\$29,907.00	\$29,907.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$558,490.22	\$558,490.22	\$35,669.88	\$522,820.34	\$35,669.88	\$0.00	\$522,820.34	\$35,669.88	\$35,669.88	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$418,490.22	\$418,490.22	\$35,669.88	\$382,820.34	\$35,669.88	\$0.00	\$382,820.34	\$35,669.88	\$35,669.88	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$218,490.22	\$218,490.22	\$0.00	\$218,490.22	\$0.00	\$0.00	\$218,490.22	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$218,490.22	\$218,490.22	\$0.00	\$218,490.22	\$0.00	\$0.00	\$218,490.22	\$0.00	\$0.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$80,000.00	\$80,000.00	\$16,023.75	\$63,976.25	\$16,023.75	\$0.00	\$63,976.25	\$16,023.75	\$16,023.75	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$80,000.00	\$80,000.00	\$16,023.75	\$63,976.25	\$16,023.75	\$0.00	\$63,976.25	\$16,023.75	\$16,023.75	\$0.00
5130 Bienes artísticos, culturales y científicos	\$0.00	\$50,000.00	\$50,000.00	\$4,240.03	\$45,759.97	\$4,240.03	\$0.00	\$45,759.97	\$4,240.03	\$4,240.03	\$0.00
5131 Bienes artísticos, culturales y científicos	\$0.00	\$50,000.00	\$50,000.00	\$4,240.03	\$45,759.97	\$4,240.03	\$0.00	\$45,759.97	\$4,240.03	\$4,240.03	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$50,000.00	\$50,000.00	\$12,945.60	\$37,054.40	\$12,945.60	\$0.00	\$37,054.40	\$12,945.60	\$12,945.60	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2018

Fecha y hora de Impresión | 01/may/2020
12:59 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$50,000.00	\$50,000.00	\$12,945.60	\$37,054.40	\$12,945.60	\$0.00	\$37,054.40	\$12,945.60	\$12,945.60	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$20,000.00	\$20,000.00	\$2,460.50	\$17,539.50	\$2,460.50	\$0.00	\$17,539.50	\$2,460.50	\$2,460.50	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$20,000.00	\$20,000.00	\$2,460.50	\$17,539.50	\$2,460.50	\$0.00	\$17,539.50	\$2,460.50	\$2,460.50	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA DE GOBIERNO DEL		\$7,054,626.44	\$3,000.00	\$7,057,626.44	\$4,714,378.32	\$2,343,248.12	\$1,551,583.02	\$3,162,795.30	\$5,506,043.42	\$1,557,739.02	\$1,551,583.02	\$0.00
02 TRANSFERENCIAS DE GOBIERNO DEL ESTADO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$998,331.32	\$998,331.32	\$996,837.12	\$1,494.20	\$986,370.72	\$10,466.40	\$11,960.60	\$986,370.72	\$986,370.72	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$998,331.32	\$998,331.32	\$996,837.12	\$1,494.20	\$986,370.72	\$10,466.40	\$11,960.60	\$986,370.72	\$986,370.72	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$998,331.32	\$998,331.32	\$996,837.12	\$1,494.20	\$986,370.72	\$10,466.40	\$11,960.60	\$986,370.72	\$986,370.72	\$0.00
6327	Proyectos y acciones para el buen gobierno y desarrollo i	\$0.00	\$998,331.32	\$998,331.32	\$996,837.12	\$1,494.20	\$986,370.72	\$10,466.40	\$11,960.60	\$986,370.72	\$986,370.72	\$0.00
TRANSFERENCIAS DE GOBIERNO DE		\$0.00	\$998,331.32	\$998,331.32	\$996,837.12	\$1,494.20	\$986,370.72	\$10,466.40	\$11,960.60	\$986,370.72	\$986,370.72	\$0.00
Total Final		\$7,054,626.44	\$1,001,331.32	\$8,055,957.76	\$5,711,215.44	\$2,344,742.32	\$2,537,953.74	\$3,173,261.70	\$5,518,004.02	\$2,544,109.74	\$2,537,953.74	\$0.00