



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020

Usr: itrejo
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
3340	\$0.00	\$34,067.14	\$34,067.14	\$34,067.14	\$0.00	\$34,067.14	\$0.00	\$0.00
3341	\$0.00	\$34,067.14	\$34,067.14	\$34,067.14	\$0.00	\$34,067.14	\$0.00	\$0.00
3380	\$233,438.40	\$16,811.20	\$250,249.60	\$145,974.40	\$104,275.20	\$145,974.40	\$0.00	\$104,275.20
3381	\$233,438.40	\$16,811.20	\$250,249.60	\$145,974.40	\$104,275.20	\$145,974.40	\$0.00	\$104,275.20
3390	\$3,419,478.39	\$1,632,475.62	\$5,051,954.01	\$2,824,893.32	\$2,227,060.69	\$2,824,893.32	\$0.00	\$2,227,060.69
3391	\$347,465.28	-\$200,000.00	\$147,465.28	\$0.00	\$147,465.28	\$0.00	\$0.00	\$147,465.28
3392	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00
3393	\$2,664,975.27	\$1,832,475.62	\$4,497,450.89	\$2,614,053.32	\$1,883,397.57	\$2,614,053.32	\$0.00	\$1,883,397.57
3394	\$406,687.84	\$0.00	\$406,687.84	\$210,840.00	\$195,847.84	\$210,840.00	\$0.00	\$195,847.84
3400	\$13,110.26	\$6,681.91	\$19,792.17	\$14,753.30	\$5,038.87	\$14,753.30	\$0.00	\$5,038.87
3410	\$8,843.84	\$6,681.91	\$15,525.75	\$11,160.34	\$4,365.41	\$11,160.34	\$0.00	\$4,365.41
3411	\$8,843.84	\$6,681.91	\$15,525.75	\$11,160.34	\$4,365.41	\$11,160.34	\$0.00	\$4,365.41
3440	\$4,266.42	-\$3,592.96	\$673.46	\$0.00	\$673.46	\$0.00	\$0.00	\$673.46
3441	\$4,266.42	-\$3,592.96	\$673.46	\$0.00	\$673.46	\$0.00	\$0.00	\$673.46
3450	\$0.00	\$3,592.96	\$3,592.96	\$3,592.96	\$0.00	\$3,592.96	\$0.00	\$0.00
3451	\$0.00	\$3,592.96	\$3,592.96	\$3,592.96	\$0.00	\$3,592.96	\$0.00	\$0.00
3500	\$1,459,367.64	\$82,777.53	\$1,542,145.17	\$1,023,701.67	\$518,443.50	\$1,023,701.67	\$0.00	\$518,443.50
3510	\$42,610.51	\$0.00	\$42,610.51	\$12,180.00	\$30,430.51	\$12,180.00	\$0.00	\$30,430.51
3511	\$42,610.51	\$0.00	\$42,610.51	\$12,180.00	\$30,430.51	\$12,180.00	\$0.00	\$30,430.51
3520	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00
3521	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00
3530	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00
3531	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00
3550	\$20,880.00	\$0.00	\$20,880.00	\$14,790.00	\$6,090.00	\$14,790.00	\$0.00	\$6,090.00
3551	\$20,880.00	\$0.00	\$20,880.00	\$14,790.00	\$6,090.00	\$14,790.00	\$0.00	\$6,090.00
3570	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58
3571	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58
3580	\$1,225,703.95	\$116,707.53	\$1,342,411.48	\$963,277.27	\$379,134.21	\$963,277.27	\$0.00	\$379,134.21
3581	\$1,225,703.95	\$116,707.53	\$1,342,411.48	\$963,277.27	\$379,134.21	\$963,277.27	\$0.00	\$379,134.21
3590	\$136,572.60	-\$33,930.00	\$102,642.60	\$33,454.40	\$69,188.20	\$33,454.40	\$0.00	\$69,188.20
3591	\$136,572.60	-\$33,930.00	\$102,642.60	\$33,454.40	\$69,188.20	\$33,454.40	\$0.00	\$69,188.20



CENIKO DE LAS AKIES DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020

Usu: Itrejo
 Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
Objeto del Gasto		Aprobado	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,648.00	\$20,648.00	\$6,090.00	\$14,558.00	\$6,090.00	\$0.00	\$14,558.00	
3610	Difusión por radio, televisión y otros medios de mensajes	\$20,648.00	\$20,648.00	\$6,090.00	\$14,558.00	\$6,090.00	\$0.00	\$14,558.00	
3613	Servicio de impresión y reproducción	\$20,648.00	\$20,648.00	\$6,090.00	\$14,558.00	\$6,090.00	\$0.00	\$14,558.00	
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$68,995.36	\$68,995.36	\$9,286.31	\$59,709.05	\$9,286.31	\$0.00	\$59,709.05	
3710	Pasajes aéreos	\$12,097.00	\$12,097.00	\$7,701.00	\$4,396.00	\$7,701.00	\$0.00	\$4,396.00	
3711	Pasajes aéreos	\$12,097.00	\$12,097.00	\$7,701.00	\$4,396.00	\$7,701.00	\$0.00	\$4,396.00	
3720	Pasajes terrestres	\$8,753.94	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	
3721	Pasajes terrestres	\$8,753.94	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	
3750	Viáticos en el país	\$29,872.58	\$29,872.58	\$1,585.31	\$28,287.27	\$1,585.31	\$0.00	\$28,287.27	
3751	Viáticos en el país	\$21,490.51	\$19,490.51	\$1,406.00	\$18,084.51	\$1,406.00	\$0.00	\$18,084.51	
3752	Gasto de traslados en comisiones oficiales	\$8,382.07	\$10,382.07	\$179.31	\$10,202.76	\$179.31	\$0.00	\$10,202.76	
3780	Servicios integrales de traslado y viáticos	\$18,026.84	\$18,026.84	\$0.00	\$18,026.84	\$0.00	\$0.00	\$18,026.84	
3781	Servicios integrales de traslado y viáticos	\$18,026.84	\$18,026.84	\$0.00	\$18,026.84	\$0.00	\$0.00	\$18,026.84	
3790	Otros servicios de traslado y hospedaje	\$245.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	
3791	Otros servicios de traslado y hospedaje	\$245.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	
3800	SERVICIOS OFICIALES	\$188.00	\$2,074,666.53	\$1,102,528.86	\$972,345.67	\$1,102,528.86	\$0.00	\$972,345.67	
3840	Exposiciones	\$0.00	\$2,073,466.53	\$1,101,308.86	\$972,157.67	\$1,101,308.86	\$0.00	\$972,157.67	
3841	Exposiciones	\$0.00	\$2,073,466.53	\$1,101,308.86	\$972,157.67	\$1,101,308.86	\$0.00	\$972,157.67	
3850	Gastos de representación	\$188.00	\$1,408.00	\$1,220.00	\$188.00	\$1,220.00	\$0.00	\$188.00	
3851	Gastos de representación	\$188.00	\$1,408.00	\$1,220.00	\$188.00	\$1,220.00	\$0.00	\$188.00	
3900	OTROS SERVICIOS GENERALES	\$651,517.18	\$1,265,000.00	\$1,599,240.00	\$317,277.18	\$1,599,240.00	\$0.00	\$317,277.18	
3920	Impuestos y derechos	\$641,843.40	\$641,843.40	\$333,111.00	\$308,732.40	\$333,111.00	\$0.00	\$308,732.40	
3922	Impuesto sobre nómina	\$629,308.45	\$629,308.45	\$327,839.00	\$301,469.45	\$327,839.00	\$0.00	\$301,469.45	
3923	Impuesto sobre nomina Asimilados	\$11,164.95	\$11,164.95	\$5,272.00	\$5,892.95	\$5,272.00	\$0.00	\$5,892.95	
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00	
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$1,265,000.00	\$1,265,000.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00	
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$1,265,000.00	\$1,265,000.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00	
3950	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$9,673.78	\$1,129.00	\$8,544.78	\$1,129.00	\$0.00	\$8,544.78	
3951	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$9,673.78	\$1,129.00	\$8,544.78	\$1,129.00	\$0.00	\$8,544.78	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$34,378.73	\$33,930.00	\$448.73	\$33,930.00	\$0.00	\$448.73	
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$448.73	\$0.00	\$448.73	\$0.00	\$0.00	\$448.73	



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020

Usu: ttrojo
Rep: rptEstadoPresupuestoEgresos_FF

Fuente de Financiamiento		Presupuesto Disponible para Comprometer									
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar			
5150	\$0.00	\$448.73	\$448.73	\$0.00	\$448.73	\$0.00	\$0.00	\$448.73			
5151	\$0.00	\$448.73	\$448.73	\$0.00	\$448.73	\$0.00	\$0.00	\$448.73			
5900	\$0.00	\$33,930.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	\$0.00	\$0.00			
5910	\$0.00	\$33,930.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	\$0.00	\$0.00			
5911	\$0.00	\$33,930.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	\$0.00	\$0.00			
		\$40,391,014.67	\$5,107,552.46	\$45,098,547.15	\$39,711,386.72	\$6,387,160.43	\$23,385,898.96	\$16,325,487.76	\$22,712,648.19		
RECURSOS ESTATALES											
3 RECURSOS PROPIOS											
2000	\$815,018.29	\$47,306.88	\$862,325.17	\$93,613.62	\$768,711.55	\$93,613.62	\$0.00	\$768,711.55			
MATERIALES Y SUMINISTROS											
2100	\$215,647.62	\$66,751.40	\$282,399.02	\$48,843.03	\$233,555.99	\$48,843.03	\$0.00	\$233,555.99			
2110	\$27,818.11	\$4,366.57	\$32,184.68	\$5,283.40	\$26,901.28	\$5,283.40	\$0.00	\$26,901.28			
2111	\$27,818.11	\$4,366.57	\$32,184.68	\$5,283.40	\$26,901.28	\$5,283.40	\$0.00	\$26,901.28			
2120	\$0.00	\$68,690.44	\$68,690.44	\$16,286.40	\$52,404.04	\$16,286.40	\$0.00	\$52,404.04			
2121	\$0.00	\$68,690.44	\$68,690.44	\$16,286.40	\$52,404.04	\$16,286.40	\$0.00	\$52,404.04			
2140	\$5,628.19	\$6,643.78	\$12,271.97	\$2,997.31	\$9,274.66	\$2,997.31	\$0.00	\$9,274.66			
2141	\$5,628.19	\$6,643.78	\$12,271.97	\$2,997.31	\$9,274.66	\$2,997.31	\$0.00	\$9,274.66			
2150	\$89,668.62	-\$7,989.75	\$81,678.87	\$16,870.72	\$64,808.15	\$16,870.72	\$0.00	\$64,808.15			
2151	\$89,668.62	-\$7,989.75	\$81,678.87	\$16,870.72	\$64,808.15	\$16,870.72	\$0.00	\$64,808.15			
2160	\$10,200.16	\$3,166.53	\$13,366.69	\$7,405.20	\$5,961.49	\$7,405.20	\$0.00	\$5,961.49			
2161	\$10,200.16	\$3,166.53	\$13,366.69	\$7,405.20	\$5,961.49	\$7,405.20	\$0.00	\$5,961.49			
2170	\$82,332.54	-\$8,126.17	\$74,206.37	\$0.00	\$74,206.37	\$0.00	\$0.00	\$74,206.37			
2171	\$82,332.54	-\$8,126.17	\$74,206.37	\$0.00	\$74,206.37	\$0.00	\$0.00	\$74,206.37			
2200	\$160,947.96	\$21,296.09	\$182,244.05	\$23,459.68	\$158,784.37	\$23,459.68	\$0.00	\$158,784.37			
2210	\$158,528.49	\$21,296.09	\$179,824.58	\$23,459.68	\$156,364.90	\$23,459.68	\$0.00	\$156,364.90			
2211	\$103,897.67	\$30,264.24	\$134,161.91	\$23,459.68	\$110,702.23	\$23,459.68	\$0.00	\$110,702.23			
2212	\$54,630.82	-\$8,968.15	\$45,662.67	\$0.00	\$45,662.67	\$0.00	\$0.00	\$45,662.67			
2230	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47			
2231	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47			
2300	\$241,652.74	\$0.00	\$241,652.74	\$5,708.00	\$235,944.74	\$5,708.00	\$0.00	\$235,944.74			
2350	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01			
2351	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01			



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020

Usu: ttroje
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
			Vigente	Comprometido				
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00
2380 Mercancias adquiridas para su comercialización	\$235,518.73	\$0.00	\$235,518.73	\$5,708.00	\$229,810.73	\$5,708.00	\$0.00	\$229,810.73
2381 Mercancias adquiridas para su comercialización	\$235,518.73	\$0.00	\$235,518.73	\$5,708.00	\$229,810.73	\$5,708.00	\$0.00	\$229,810.73
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$132,626.81	-\$47,572.41	\$85,054.40	\$5,856.11	\$79,198.29	\$5,856.11	\$0.00	\$79,198.29
2450 Vidrio y productos de vidrio	\$85,255.20	-\$36,446.41	\$48,808.79	\$0.00	\$48,808.79	\$0.00	\$0.00	\$48,808.79
2451 Vidrio y productos de vidrio	\$85,255.20	-\$36,446.41	\$48,808.79	\$0.00	\$48,808.79	\$0.00	\$0.00	\$48,808.79
2460 Material eléctrico y electrónico	\$19,214.92	-\$6,126.00	\$13,088.92	\$0.00	\$13,088.92	\$0.00	\$0.00	\$13,088.92
2461 Material eléctrico y electrónico	\$19,214.92	-\$6,126.00	\$13,088.92	\$0.00	\$13,088.92	\$0.00	\$0.00	\$13,088.92
2470 Artículos metálicos para la construcción	\$673.85	\$0.00	\$673.85	\$0.00	\$673.85	\$0.00	\$0.00	\$673.85
2471 Artículos metálicos para la construcción	\$673.85	\$0.00	\$673.85	\$0.00	\$673.85	\$0.00	\$0.00	\$673.85
2480 Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98
2481 Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98
2490 Otros materiales y artículos de construcción y reparación	\$21,103.86	-\$5,000.00	\$16,103.86	\$5,856.11	\$10,247.75	\$5,856.11	\$0.00	\$10,247.75
2491 Otros materiales y artículos de construcción y reparación	\$21,103.86	-\$5,000.00	\$16,103.86	\$5,856.11	\$10,247.75	\$5,856.11	\$0.00	\$10,247.75
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$9,611.13	\$5,331.80	\$14,942.93	\$9,231.80	\$5,711.13	\$9,231.80	\$0.00	\$5,711.13
2530 Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$3,900.00	\$5,711.13	\$3,900.00	\$0.00	\$5,711.13
2531 Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$3,900.00	\$5,711.13	\$3,900.00	\$0.00	\$5,711.13
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,331.80	\$5,331.80	\$5,331.80	\$0.00	\$5,331.80	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,331.80	\$5,331.80	\$5,331.80	\$0.00	\$5,331.80	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,950.00	\$1,500.00	\$5,450.00	\$500.00	\$4,950.00	\$500.00	\$0.00	\$4,950.00
2610 Combustibles, lubricantes y aditivos	\$3,950.00	\$1,500.00	\$5,450.00	\$500.00	\$4,950.00	\$500.00	\$0.00	\$4,950.00
2611 Combustibles, lubricantes y aditivos	\$3,950.00	\$1,500.00	\$5,450.00	\$500.00	\$4,950.00	\$500.00	\$0.00	\$4,950.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$17,225.08	\$0.00	\$17,225.08	\$0.00	\$17,225.08	\$0.00	\$0.00	\$17,225.08
2710 Vestuario y uniformes	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$0.00	\$13,209.50
2711 Vestuario y uniformes	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$0.00	\$13,209.50
2740 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73
2741 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73
2750 Blancos y otros productos textiles, excepto prendas de ve	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85
2751 Blancos y otros productos textiles, excepto prendas de ve	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$299.85
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$33,356.95	\$0.00	\$33,356.95	\$15.00	\$33,341.95	\$15.00	\$0.00	\$33,341.95