COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP)

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

Usr: Supervisor
.
rptEstadoAnalitic

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$24,939,946.89**	**$938,246.44**	**$25,878,193.33**	**$25,863,191.63**	**$25,859,161.37**	**$25,859,161.37**	**$25,440,844.34**	**$19,031.96**
1100	**REMUNERACIONES AL PERSONAL DE**	**$13,945,595.32**	**-$1,286,364.03**	**$12,659,231.29**	**$12,659,231.29**	**$12,656,007.37**	**$12,656,007.37**	**$12,656,007.37**	**$3,223.92**
1130	Sueldos base al personal permanente	$13,945,595.32	-$1,286,364.03	$12,659,231.29	$12,659,231.29	$12,656,007.37	$12,656,007.37	$12,656,007.37	$3,223.92
1131	Sueldos base al personal permanente	$13,945,595.32	-$1,286,364.03	$12,659,231.29	$12,659,231.29	$12,656,007.37	$12,656,007.37	$12,656,007.37	$3,223.92
1200	**REMUNERACIONES AL PERSONAL DE**	**$382,503.38**	**$2,299,685.90**	**$2,682,189.28**	**$2,667,187.58**	**$2,667,187.58**	**$2,667,187.58**	**$2,667,187.58**	**$15,001.70**
1210	Honorarios asimilables a salarios	$382,503.38	$2,299,685.90	$2,682,189.28	$2,667,187.58	$2,667,187.58	$2,667,187.58	$2,667,187.58	$15,001.70
1211	Honorarios asimilables a salarios	$382,503.38	$2,299,685.90	$2,682,189.28	$2,667,187.58	$2,667,187.58	$2,667,187.58	$2,667,187.58	$15,001.70
1300	**REMUNERACIONES ADICIONALES Y**	**$4,244,807.91**	**-$327,423.74**	**$3,917,384.17**	**$3,917,384.17**	**$3,917,384.17**	**$3,917,384.17**	**$3,917,384.17**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación	$4,244,807.91	-$327,423.74	$3,917,384.17	$3,917,384.17	$3,917,384.17	$3,917,384.17	$3,917,384.17	$0.00
1321	Primas de vacaciones, dominical y gratificación	$4,244,807.91	-$327,423.74	$3,917,384.17	$3,917,384.17	$3,917,384.17	$3,917,384.17	$3,917,384.17	$0.00
1400	**SEGURIDAD SOCIAL**	**$3,672,164.28**	**-$589,007.69**	**$3,083,156.59**	**$3,083,156.59**	**$3,082,350.25**	**$3,082,350.25**	**$2,664,033.22**	**$806.34**
1410	Aportaciones de seguridad social	$1,455,003.82	-$355,619.01	$1,099,384.81	$1,099,384.81	$1,098,855.21	$1,098,855.21	$1,007,113.45	$529.60
1411	Aportaciones de seguridad social	$1,455,003.82	-$355,619.01	$1,099,384.81	$1,099,384.81	$1,098,855.21	$1,098,855.21	$1,007,113.45	$529.60
1420	Aportaciones a fondos de vivienda	$983,289.10	-$97,661.94	$885,627.16	$885,627.16	$885,627.16	$885,627.16	$738,961.43	$0.00
1421	Aportaciones a fondos de vivienda	$983,289.10	-$97,661.94	$885,627.16	$885,627.16	$885,627.16	$885,627.16	$738,961.43	$0.00
1430	Aportaciones al sistema para el retiro	$1,233,871.36	-$135,726.74	$1,098,144.62	$1,098,144.62	$1,097,867.88	$1,097,867.88	$917,958.34	$276.74
1431	Aportaciones al sistema para el retiro	$1,233,871.36	-$135,726.74	$1,098,144.62	$1,098,144.62	$1,097,867.88	$1,097,867.88	$917,958.34	$276.74
1500	**OTRAS PRESTACIONES SOCIALES Y**	**$2,295,960.00**	**$866,856.00**	**$3,162,816.00**	**$3,162,816.00**	**$3,162,816.00**	**$3,162,816.00**	**$3,162,816.00**	**$0.00**
1520	Indemnizaciones	$0.00	$449,257.00	$449,257.00	$449,257.00	$449,257.00	$449,257.00	$449,257.00	$0.00
1521	Indemnizaciones	$0.00	$449,257.00	$449,257.00	$449,257.00	$449,257.00	$449,257.00	$449,257.00	$0.00
1540	Prestaciones contractuales	$2,295,960.00	-$179,400.00	$2,116,560.00	$2,116,560.00	$2,116,560.00	$2,116,560.00	$2,116,560.00	$0.00
1541	Prestaciones contractuales	$2,295,960.00	-$179,400.00	$2,116,560.00	$2,116,560.00	$2,116,560.00	$2,116,560.00	$2,116,560.00	$0.00
1590	Otras prestaciones sociales y económicas	$0.00	$596,999.00	$596,999.00	$596,999.00	$596,999.00	$596,999.00	$596,999.00	$0.00
1591	Otras prestaciones sociales y económicas	$0.00	$596,999.00	$596,999.00	$596,999.00	$596,999.00	$596,999.00	$596,999.00	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES**	**$398,916.00**	**-$25,500.00**	**$373,416.00**	**$373,416.00**	**$373,416.00**	**$373,416.00**	**$373,416.00**	**$0.00**
1710	Estímulos	$398,916.00	-$25,500.00	$373,416.00	$373,416.00	$373,416.00	$373,416.00	$373,416.00	$0.00
1711	Estímulos	$398,916.00	-$25,500.00	$373,416.00	$373,416.00	$373,416.00	$373,416.00	$373,416.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$339,260.00**	**$320,429.97**	**$659,689.97**	**$659,689.97**	**$659,689.97**	**$659,689.97**	**$659,689.97**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN**	**$262,760.00**	**$208,321.05**	**$471,081.05**	**$471,081.05**	**$471,081.05**	**$471,081.05**	**$471,081.05**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$100,000.00	-$21,005.10	$78,994.90	$78,994.90	$78,994.90	$78,994.90	$78,994.90	$0.00
2111	Materiales, útiles y equipos menores de oficina	$100,000.00	-$21,005.10	$78,994.90	$78,994.90	$78,994.90	$78,994.90	$78,994.90	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$3,422.00	$3,422.00	$3,422.00	$3,422.00	$3,422.00	$3,422.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$3,422.00	$3,422.00	$3,422.00	$3,422.00	$3,422.00	$3,422.00	$0.00
2140	Materiales, útiles y equipos menores de	$75,000.00	-$4,298.73	$70,701.27	$70,701.27	$70,701.27	$70,701.27	$70,701.27	$0.00
2141	Materiales, útiles y equipos menores de	$75,000.00	-$4,298.73	$70,701.27	$70,701.27	$70,701.27	$70,701.27	$70,701.27	$0.00
2150	Material impreso e información digital	$60,000.00	$172,495.97	$232,495.97	$232,495.97	$232,495.97	$232,495.97	$232,495.97	$0.00
2151	Material impreso e información digital	$60,000.00	$172,495.97	$232,495.97	$232,495.97	$232,495.97	$232,495.97	$232,495.97	$0.00
2160	Material de limpieza	$27,760.00	$57,706.91	$85,466.91	$85,466.91	$85,466.91	$85,466.91	$85,466.91	$0.00
2161	Material de limpieza	$27,760.00	$57,706.91	$85,466.91	$85,466.91	$85,466.91	$85,466.91	$85,466.91	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$15,000.00**	**-$552.50**	**$14,447.50**	**$14,447.50**	**$14,447.50**	**$14,447.50**	**$14,447.50**	**$0.00**
2210	Productos alimenticios para personas	$15,000.00	-$2,751.04	$12,248.96	$12,248.96	$12,248.96	$12,248.96	$12,248.96	$0.00
2211	Productos alimenticios para personas	$15,000.00	-$2,751.04	$12,248.96	$12,248.96	$12,248.96	$12,248.96	$12,248.96	$0.00
2230	Utensilios para el servicio de alimentación	$0.00	$2,198.54	$2,198.54	$2,198.54	$2,198.54	$2,198.54	$2,198.54	$0.00
2231	Utensilios para el servicio de alimentación	$0.00	$2,198.54	$2,198.54	$2,198.54	$2,198.54	$2,198.54	$2,198.54	$0.00
2400	**MATERIALES Y ARTÍCULOS DE**	**$1,500.00**	**$3,322.50**	**$4,822.50**	**$4,822.50**	**$4,822.50**	**$4,822.50**	**$4,822.50**	**$0.00**
2460	Material eléctrico y electrónico	$1,500.00	$3,322.50	$4,822.50	$4,822.50	$4,822.50	$4,822.50	$4,822.50	$0.00
2461	Material eléctrico y electrónico	$1,500.00	$3,322.50	$4,822.50	$4,822.50	$4,822.50	$4,822.50	$4,822.50	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y**	**$0.00**	**$1,898.00**	**$1,898.00**	**$1,898.00**	**$1,898.00**	**$1,898.00**	**$1,898.00**	**$0.00**
2540	Materiales, accesorios y suministros médicos	$0.00	$1,898.00	$1,898.00	$1,898.00	$1,898.00	$1,898.00	$1,898.00	$0.00
2541	Materiales, accesorios y suministros médicos	$0.00	$1,898.00	$1,898.00	$1,898.00	$1,898.00	$1,898.00	$1,898.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$60,000.00**	**$35,500.00**	**$95,500.00**	**$95,500.00**	**$95,500.00**	**$95,500.00**	**$95,500.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$60,000.00	$35,500.00	$95,500.00	$95,500.00	$95,500.00	$95,500.00	$95,500.00	$0.00
2611	Combustibles, lubricantes y aditivos	$60,000.00	$35,500.00	$95,500.00	$95,500.00	$95,500.00	$95,500.00	$95,500.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE**	**$0.00**	**$24,128.00**	**$24,128.00**	**$24,128.00**	**$24,128.00**	**$24,128.00**	**$24,128.00**	**$0.00**
2710	Vestuario y uniformes	$0.00	$24,128.00	$24,128.00	$24,128.00	$24,128.00	$24,128.00	$24,128.00	$0.00
2711	Vestuario y uniformes	$0.00	$24,128.00	$24,128.00	$24,128.00	$24,128.00	$24,128.00	$24,128.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y**	**$0.00**	**$47,812.92**	**$47,812.92**	**$47,812.92**	**$47,812.92**	**$47,812.92**	**$47,812.92**	**$0.00**
2910	Herramientas menores	$0.00	$367.35	$367.35	$367.35	$367.35	$367.35	$367.35	$0.00
2911	Herramientas menores	$0.00	$367.35	$367.35	$367.35	$367.35	$367.35	$367.35	$0.00
2920	Refacciones y accesorios menores de edificios	$0.00	$3,528.50	$3,528.50	$3,528.50	$3,528.50	$3,528.50	$3,528.50	$0.00
2921	Refacciones y accesorios menores de edificios	$0.00	$3,528.50	$3,528.50	$3,528.50	$3,528.50	$3,528.50	$3,528.50	$0.00
2930	Refacciones y accesorios menores de mobiliario	$0.00	$279.00	$279.00	$279.00	$279.00	$279.00	$279.00	$0.00
2931	Refacciones y accesorios menores de mobiliario	$0.00	$279.00	$279.00	$279.00	$279.00	$279.00	$279.00	$0.00
2940	Refacciones y accesorios menores de equipo de	$0.00	$17,521.40	$17,521.40	$17,521.40	$17,521.40	$17,521.40	$17,521.40	$0.00
2941	Refacciones y accesorios menores de equipo de	$0.00	$17,521.40	$17,521.40	$17,521.40	$17,521.40	$17,521.40	$17,521.40	$0.00
2960	Refacciones y accesorios menores de equipo de	$0.00	$26,116.67	$26,116.67	$26,116.67	$26,116.67	$26,116.67	$26,116.67	$0.00
2961	Refacciones y accesorios menores de equipo de	$0.00	$26,116.67	$26,116.67	$26,116.67	$26,116.67	$26,116.67	$26,116.67	$0.00

3000	**SERVICIOS GENERALES**	**$1,727,108.00**	**$4,198,467.06**	**$5,925,575.06**	**$4,789,845.24**	**$4,789,845.24**	**$4,789,845.24**	**$4,541,814.24**	**$1,135,729.82**
3100	**SERVICIOS BÁSICOS**	**$255,614.00**	**-$6,343.68**	**$249,270.32**	**$215,363.15**	**$215,363.15**	**$215,363.15**	**$215,363.15**	**$33,907.17**
3110	Energía eléctrica	$100,000.00	$17,990.01	$117,990.01	$84,641.00	$84,641.00	$84,641.00	$84,641.00	$33,349.01
3111	Energía eléctrica	$100,000.00	$17,990.01	$117,990.01	$84,641.00	$84,641.00	$84,641.00	$84,641.00	$33,349.01
3130	Agua	$6,500.00	-$1,871.00	$4,629.00	$4,629.00	$4,629.00	$4,629.00	$4,629.00	$0.00
3131	Agua	$6,500.00	-$1,871.00	$4,629.00	$4,629.00	$4,629.00	$4,629.00	$4,629.00	$0.00
3140	Telefonía tradicional	$52,838.00	$10,791.85	$63,629.85	$63,629.85	$63,629.85	$63,629.85	$63,629.85	$0.00
3141	Telefonía tradicional	$52,838.00	$10,791.85	$63,629.85	$63,629.85	$63,629.85	$63,629.85	$63,629.85	$0.00
3150	Telefonía celular	$0.00	$1,428.98	$1,428.98	$1,428.98	$1,428.98	$1,428.98	$1,428.98	$0.00
3151	Telefonía celular	$0.00	$1,428.98	$1,428.98	$1,428.98	$1,428.98	$1,428.98	$1,428.98	$0.00
3170	Servicios de acceso de Internet, redes y	$6,276.00	-$720.66	$5,555.34	$5,555.34	$5,555.34	$5,555.34	$5,555.34	$0.00
3171	Servicios de acceso de Internet, redes y	$6,276.00	-$720.66	$5,555.34	$5,555.34	$5,555.34	$5,555.34	$5,555.34	$0.00
3180	Servicios postales y telegráficos	$90,000.00	-$33,962.86	$56,037.14	$55,478.98	$55,478.98	$55,478.98	$55,478.98	$558.16
3181	Servicios postales y telegráficos	$90,000.00	-$33,962.86	$56,037.14	$55,478.98	$55,478.98	$55,478.98	$55,478.98	$558.16
3200	**SERVICIOS DE ARRENDAMIENTO**	**$614,180.00**	**$1,206,610.05**	**$1,820,790.05**	**$1,820,790.05**	**$1,820,790.05**	**$1,820,790.05**	**$1,820,790.05**	**$0.00**
3220	Arrendamiento de edificios	$614,180.00	$1,206,610.05	$1,820,790.05	$1,820,790.05	$1,820,790.05	$1,820,790.05	$1,820,790.05	$0.00
3221	Arrendamiento de edificios	$614,180.00	$1,206,610.05	$1,820,790.05	$1,820,790.05	$1,820,790.05	$1,820,790.05	$1,820,790.05	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**$91,000.00**	**$574,487.28**	**$665,487.28**	**$437,555.95**	**$437,555.95**	**$437,555.95**	**$318,106.95**	**$227,931.33**
3330	Servicios de consultoría administrativa, procesos,	$0.00	$121,532.59	$121,532.59	$121,532.59	$121,532.59	$121,532.59	$74,032.59	$0.00
3331	Servicios de consultoría administrativa, procesos,	$0.00	$121,532.59	$121,532.59	$121,532.59	$121,532.59	$121,532.59	$74,032.59	$0.00
3340	Servicios de capacitación	$0.00	$192,756.26	$192,756.26	$69,004.53	$69,004.53	$69,004.53	$69,004.53	$123,751.73
3341	Servicios de capacitación	$0.00	$192,756.26	$192,756.26	$69,004.53	$69,004.53	$69,004.53	$69,004.53	$123,751.73
3360	Servicios de apoyo administrativo, traducción,	$85,000.00	$45,435.59	$130,435.59	$126,323.99	$126,323.99	$126,323.99	$126,323.99	$4,111.60
3361	Servicios de apoyo administrativo, fotocopiado e	$85,000.00	$45,435.59	$130,435.59	$126,323.99	$126,323.99	$126,323.99	$126,323.99	$4,111.60
3380	Servicios de vigilancia	$6,000.00	$40,067.94	$46,067.94	$46,067.94	$46,067.94	$46,067.94	$46,067.94	$0.00
3381	Servicios de vigilancia	$6,000.00	$40,067.94	$46,067.94	$46,067.94	$46,067.94	$46,067.94	$46,067.94	$0.00
3390	Servicios profesionales, científicos y técnicos	$0.00	$174,694.90	$174,694.90	$74,626.90	$74,626.90	$74,626.90	$2,677.90	$100,068.00
3391	Servicios profesionales, científicos y técnicos	$0.00	$174,694.90	$174,694.90	$74,626.90	$74,626.90	$74,626.90	$2,677.90	$100,068.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$57,500.00**	**$74,338.63**	**$131,838.63**	**$131,701.40**	**$131,701.40**	**$131,701.40**	**$131,701.40**	**$137.23**
3410	Servicios financieros y bancarios	$12,500.00	-$4,463.49	$8,036.51	$7,899.28	$7,899.28	$7,899.28	$7,899.28	$137.23
3411	Servicios financieros y bancarios	$12,500.00	-$4,463.49	$8,036.51	$7,899.28	$7,899.28	$7,899.28	$7,899.28	$137.23
3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$3,621.44	$3,621.44	$3,621.44	$3,621.44	$3,621.44	$3,621.44	$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	$0.00	$3,621.44	$3,621.44	$3,621.44	$3,621.44	$3,621.44	$3,621.44	$0.00
3450	Seguro de bienes patrimoniales	$45,000.00	-$5,258.80	$39,741.20	$39,741.20	$39,741.20	$39,741.20	$39,741.20	$0.00
3451	Seguro de bienes patrimoniales	$45,000.00	-$5,258.80	$39,741.20	$39,741.20	$39,741.20	$39,741.20	$39,741.20	$0.00
3470	Fletes y maniobras	$0.00	$80,439.48	$80,439.48	$80,439.48	$80,439.48	$80,439.48	$80,439.48	$0.00
3471	Fletes y maniobras	$0.00	$80,439.48	$80,439.48	$80,439.48	$80,439.48	$80,439.48	$80,439.48	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**$74,800.00**	**$1,013,398.80**	**$1,088,198.80**	**$1,088,198.80**	**$1,088,198.80**	**$1,088,198.80**	**$1,088,198.80**	**$0.00**
3510	Conservación y mantenimiento menor de	$14,000.00	$969,522.99	$983,522.99	$983,522.99	$983,522.99	$983,522.99	$983,522.99	$0.00
3511	Conservación y mantenimiento menor de	$14,000.00	$969,522.99	$983,522.99	$983,522.99	$983,522.99	$983,522.99	$983,522.99	$0.00
3520	Instalación, reparación y mantenimiento de	$6,000.00	$21,791.60	$27,791.60	$27,791.60	$27,791.60	$27,791.60	$27,791.60	$0.00
3521	Instalación, reparación y mantenimiento de	$6,000.00	$21,791.60	$27,791.60	$27,791.60	$27,791.60	$27,791.60	$27,791.60	$0.00
3530	Instalación, reparación y mantenimiento de	$12,000.00	-$8,346.00	$3,654.00	$3,654.00	$3,654.00	$3,654.00	$3,654.00	$0.00
3531	Instalación, reparación y mantenimiento de	$12,000.00	-$8,346.00	$3,654.00	$3,654.00	$3,654.00	$3,654.00	$3,654.00	$0.00
3550	Reparación y mantenimiento de equipo de	$40,000.00	$27,963.81	$67,963.81	$67,963.81	$67,963.81	$67,963.81	$67,963.81	$0.00
3551	Reparación y mantenimiento de equipo de	$40,000.00	$27,963.81	$67,963.81	$67,963.81	$67,963.81	$67,963.81	$67,963.81	$0.00
3580	Servicios de limpieza y manejo de desechos	$0.00	$2,204.00	$2,204.00	$2,204.00	$2,204.00	$2,204.00	$2,204.00	$0.00
3581	Servicios de limpieza y manejo de desechos	$0.00	$2,204.00	$2,204.00	$2,204.00	$2,204.00	$2,204.00	$2,204.00	$0.00
3590	Servicios de jardinería y fumigación	$2,800.00	$262.40	$3,062.40	$3,062.40	$3,062.40	$3,062.40	$3,062.40	$0.00
3591	Servicios de jardinería y fumigación	$2,800.00	$262.40	$3,062.40	$3,062.40	$3,062.40	$3,062.40	$3,062.40	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y**	**$24,360.00**	**$216,190.24**	**$240,550.24**	**$216,190.24**	**$216,190.24**	**$216,190.24**	**$216,190.24**	**$24,360.00**
3610	Difusión por radio, televisión y otros medios de	$0.00	$213,580.24	$213,580.24	$213,580.24	$213,580.24	$213,580.24	$213,580.24	$0.00
3611	Difusión por radio, televisión y otros medios de	$0.00	$213,580.24	$213,580.24	$213,580.24	$213,580.24	$213,580.24	$213,580.24	$0.00
3630	Servicios de creatividad, preproducción y	$0.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$0.00
3631	Servicios de creatividad, preproducción y	$0.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$0.00
3640	Servicios de revelado de fotografías	$24,360.00	$0.00	$24,360.00	$0.00	$0.00	$0.00	$0.00	$24,360.00
3641	Servicios de revelado de fotografías	$24,360.00	$0.00	$24,360.00	$0.00	$0.00	$0.00	$0.00	$24,360.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$5,500.00**	**$671,268.14**	**$676,768.14**	**$117,336.37**	**$117,336.37**	**$117,336.37**	**$117,336.37**	**$559,431.77**
3710	Pasajes aéreos	$0.00	$120,799.00	$120,799.00	$17,041.00	$17,041.00	$17,041.00	$17,041.00	$103,758.00
3711	Pasajes aéreos	$0.00	$120,799.00	$120,799.00	$17,041.00	$17,041.00	$17,041.00	$17,041.00	$103,758.00
3720	Pasajes terrestres	$0.00	$45,387.53	$45,387.53	$28,224.36	$28,224.36	$28,224.36	$28,224.36	$17,163.17
3721	Pasajes terrestres	$0.00	$45,387.53	$45,387.53	$28,224.36	$28,224.36	$28,224.36	$28,224.36	$17,163.17
3750	Viáticos en el país	$0.00	$508,219.11	$508,219.11	$69,708.51	$69,708.51	$69,708.51	$69,708.51	$438,510.60
3751	Viáticos en el país	$0.00	$508,219.11	$508,219.11	$69,708.51	$69,708.51	$69,708.51	$69,708.51	$438,510.60
3790	Otros servicios de traslado y hospedaje	$5,500.00	-$3,137.50	$2,362.50	$2,362.50	$2,362.50	$2,362.50	$2,362.50	$0.00
3791	Otros servicios de traslado y hospedaje	$5,500.00	-$3,137.50	$2,362.50	$2,362.50	$2,362.50	$2,362.50	$2,362.50	$0.00
3800	**SERVICIOS OFICIALES**	**$22,000.00**	**$167,184.20**	**$189,184.20**	**$183,291.28**	**$183,291.28**	**$183,291.28**	**$183,291.28**	**$5,892.92**
3830	Congresos y convenciones	$0.00	$150,249.28	$150,249.28	$150,249.28	$150,249.28	$150,249.28	$150,249.28	$0.00
3831	Congresos y convenciones	$0.00	$150,249.28	$150,249.28	$150,249.28	$150,249.28	$150,249.28	$150,249.28	$0.00
3850	Gastos de representación	$22,000.00	$16,934.92	$38,934.92	$33,042.00	$33,042.00	$33,042.00	$33,042.00	$5,892.92
3851	Gastos de representación	$22,000.00	$16,934.92	$38,934.92	$33,042.00	$33,042.00	$33,042.00	$33,042.00	$5,892.92
3900	**OTROS SERVICIOS GENERALES**	**$582,154.00**	**$281,333.40**	**$863,487.40**	**$579,418.00**	**$579,418.00**	**$579,418.00**	**$450,836.00**	**$284,069.40**
3920	Impuestos y derechos	$8,134.00	$0.00	$8,134.00	$8,134.00	$8,134.00	$8,134.00	$8,134.00	$0.00
3921	Impuestos y derechos	$8,134.00	$0.00	$8,134.00	$8,134.00	$8,134.00	$8,134.00	$8,134.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven	$574,020.00	$87,000.00	$661,020.00	$571,284.00	$571,284.00	$571,284.00	$442,702.00	$89,736.00
3981	Impuesto sobre nóminas y otros que se deriven	$574,020.00	$87,000.00	$661,020.00	$571,284.00	$571,284.00	$571,284.00	$442,702.00	$89,736.00
3990	Otros servicios generales	$0.00	$194,333.40	$194,333.40	$0.00	$0.00	$0.00	$0.00	$194,333.40
3991	Otros servicios generales	$0.00	$194,333.40	$194,333.40	$0.00	$0.00	$0.00	$0.00	$194,333.40
4000	**TRANSFERENCIAS, ASIGNACIONES,**	**$6,275,612.11**	**-$6,275,612.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4100	**TRANSFERENCIAS INTERNAS Y**	**$6,275,612.11**	**-$6,275,612.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

4140	Asignaciones presupuestarias a Órganos	$6,275,612.11	-$6,275,612.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4141	Asignaciones presupuestarias a Órganos	$6,275,612.11	-$6,275,612.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E**	**$0.00**	**$1,168,206.49**	**$1,168,206.49**	**$940,175.93**	**$940,175.93**	**$940,175.93**	**$940,175.93**	**$228,030.56**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$704,845.39**	**$704,845.39**	**$588,202.24**	**$588,202.24**	**$588,202.24**	**$588,202.24**	**$116,643.15**
5110	Muebles de oficina y estantería	$0.00	$160,418.91	$160,418.91	$56,151.73	$56,151.73	$56,151.73	$56,151.73	$104,267.18
5111	Muebles de oficina y estantería	$0.00	$160,418.91	$160,418.91	$56,151.73	$56,151.73	$56,151.73	$56,151.73	$104,267.18
5150	Equipo de cómputo y de tecnologías de la	$0.00	$523,023.12	$523,023.12	$510,647.15	$510,647.15	$510,647.15	$510,647.15	$12,375.97
5151	Equipo de cómputo y de tecnología de la	$0.00	$523,023.12	$523,023.12	$510,647.15	$510,647.15	$510,647.15	$510,647.15	$12,375.97
5190	Otros mobiliarios y equipos de administración	$0.00	$21,403.36	$21,403.36	$21,403.36	$21,403.36	$21,403.36	$21,403.36	$0.00
5191	Otros mobiliarios y equipos de administración	$0.00	$21,403.36	$21,403.36	$21,403.36	$21,403.36	$21,403.36	$21,403.36	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y**	**$0.00**	**$48,773.97**	**$48,773.97**	**$48,773.97**	**$48,773.97**	**$48,773.97**	**$48,773.97**	**$0.00**
5210	Equipos y aparatos audiovisuales	$0.00	$48,773.97	$48,773.97	$48,773.97	$48,773.97	$48,773.97	$48,773.97	$0.00
5211	Equipos y aparatos audiovisuales	$0.00	$48,773.97	$48,773.97	$48,773.97	$48,773.97	$48,773.97	$48,773.97	$0.00
5900	**ACTIVOS INTANGIBLES**	**$0.00**	**$414,587.13**	**$414,587.13**	**$303,199.72**	**$303,199.72**	**$303,199.72**	**$303,199.72**	**$111,387.41**
5910	Software	$0.00	$414,587.13	$414,587.13	$303,199.72	$303,199.72	$303,199.72	$303,199.72	$111,387.41
5911	Software	$0.00	$414,587.13	$414,587.13	$303,199.72	$303,199.72	$303,199.72	$303,199.72	$111,387.41
	Total	**$33,281,927.00**	**$349,737.85**	**$33,631,664.85**	**$32,252,902.77**	**$32,248,872.51**	**$32,248,872.51**	**$31,582,524.48**	**$1,382,792.34**

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. DAVID ENRIQUE MENCHACA ZUÑIGA
COMISIONADO PRESIDENTE

C.P. AMELIA SALAZAR GÓNZALEZ
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
CONTADOR

C.P. MAYRA MARTÍNEZ MARTÍNEZ
CONTADOR