



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2021

Fecha y hora de Impresión | 12/feb/2021
02:36 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES	\$42,518,376.00	-\$888,149.00	\$41,630,227.00	\$2,335,217.52	\$39,295,009.48	\$2,335,217.52	\$0.00	\$39,295,009.48	\$2,335,217.52	\$2,335,217.52	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$27,334,500.00	\$0.00	\$27,334,500.00	\$2,166,006.78	\$25,168,493.22	\$2,166,006.78	\$0.00	\$25,168,493.22	\$2,166,006.78	\$2,166,006.78	\$0.00
1130	Sueldos base al personal permanente	\$27,334,500.00	\$0.00	\$27,334,500.00	\$2,166,006.78	\$25,168,493.22	\$2,166,006.78	\$0.00	\$25,168,493.22	\$2,166,006.78	\$2,166,006.78	\$0.00
1131	Sueldos base al personal permanente	\$27,334,500.00	\$0.00	\$27,334,500.00	\$2,166,006.78	\$25,168,493.22	\$2,166,006.78	\$0.00	\$25,168,493.22	\$2,166,006.78	\$2,166,006.78	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,225,246.00	\$0.00	\$5,225,246.00	\$48,786.62	\$5,176,459.38	\$48,786.62	\$0.00	\$5,176,459.38	\$48,786.62	\$48,786.62	\$0.00
1320	Primas de vacaciones, prima dominical	\$5,163,191.00	\$0.00	\$5,163,191.00	\$48,786.62	\$5,114,404.38	\$48,786.62	\$0.00	\$5,114,404.38	\$48,786.62	\$48,786.62	\$0.00
1321	Primas de vacaciones, prima dominical	\$607,441.00	\$0.00	\$607,441.00	\$8,385.84	\$599,055.16	\$8,385.84	\$0.00	\$599,055.16	\$8,385.84	\$8,385.84	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$4,555,750.00	\$0.00	\$4,555,750.00	\$40,400.78	\$4,515,349.22	\$40,400.78	\$0.00	\$4,515,349.22	\$40,400.78	\$40,400.78	\$0.00
1340	Compensaciones	\$62,055.00	\$0.00	\$62,055.00	\$0.00	\$62,055.00	\$0.00	\$0.00	\$62,055.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$62,055.00	\$0.00	\$62,055.00	\$0.00	\$62,055.00	\$0.00	\$0.00	\$62,055.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$7,156,749.00	-\$888,149.00	\$6,268,600.00	\$0.00	\$6,268,600.00	\$0.00	\$0.00	\$6,268,600.00	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$2,385,583.00	-\$114,969.00	\$2,270,614.00	\$0.00	\$2,270,614.00	\$0.00	\$0.00	\$2,270,614.00	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$2,385,583.00	-\$114,969.00	\$2,270,614.00	\$0.00	\$2,270,614.00	\$0.00	\$0.00	\$2,270,614.00	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$2,385,583.00	\$0.00	\$2,385,583.00	\$0.00	\$2,385,583.00	\$0.00	\$0.00	\$2,385,583.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$2,385,583.00	\$0.00	\$2,385,583.00	\$0.00	\$2,385,583.00	\$0.00	\$0.00	\$2,385,583.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$2,385,583.00	-\$773,180.00	\$1,612,403.00	\$0.00	\$1,612,403.00	\$0.00	\$0.00	\$1,612,403.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$2,385,583.00	-\$773,180.00	\$1,612,403.00	\$0.00	\$1,612,403.00	\$0.00	\$0.00	\$1,612,403.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,801,881.00	\$0.00	\$2,801,881.00	\$120,424.12	\$2,681,456.88	\$120,424.12	\$0.00	\$2,681,456.88	\$120,424.12	\$120,424.12	\$0.00
1540	Prestaciones contractuales	\$2,801,881.00	\$0.00	\$2,801,881.00	\$120,424.12	\$2,681,456.88	\$120,424.12	\$0.00	\$2,681,456.88	\$120,424.12	\$120,424.12	\$0.00
1541	Prestaciones contractuales	\$430,651.00	\$0.00	\$430,651.00	\$45,268.94	\$385,382.06	\$45,268.94	\$0.00	\$385,382.06	\$45,268.94	\$45,268.94	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$2,371,230.00	\$0.00	\$2,371,230.00	\$75,155.18	\$2,296,074.82	\$75,155.18	\$0.00	\$2,296,074.82	\$75,155.18	\$75,155.18	\$0.00
2000	MATERIALES Y SUMINISTRO	\$706,949.00	\$0.00	\$706,949.00	\$5,800.00	\$701,149.00	\$5,800.00	\$0.00	\$701,149.00	\$5,800.00	\$5,800.00	\$0.00
2100	Materiales de administración, emisión de documentos	\$235,331.00	\$3,770.00	\$239,101.00	\$5,800.00	\$233,301.00	\$5,800.00	\$0.00	\$233,301.00	\$5,800.00	\$5,800.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$134,019.00	\$0.00	\$134,019.00	\$0.00	\$134,019.00	\$0.00	\$0.00	\$134,019.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$134,019.00	\$0.00	\$134,019.00	\$0.00	\$134,019.00	\$0.00	\$0.00	\$134,019.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$26,598.00	\$0.00	\$26,598.00	\$0.00	\$26,598.00	\$0.00	\$0.00	\$26,598.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$26,598.00	\$0.00	\$26,598.00	\$0.00	\$26,598.00	\$0.00	\$0.00	\$26,598.00	\$0.00	\$0.00	\$0.00



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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2150	Material impreso e información digital	\$4,411.00	\$3,770.00	\$8,181.00	\$5,800.00	\$2,381.00	\$5,800.00	\$0.00	\$2,381.00	\$5,800.00	\$5,800.00	\$0.00
2151	Material impreso e información digital	\$4,411.00	\$3,770.00	\$8,181.00	\$5,800.00	\$2,381.00	\$5,800.00	\$0.00	\$2,381.00	\$5,800.00	\$5,800.00	\$0.00
2160	Material de limpieza	\$51,303.00	\$0.00	\$51,303.00	\$0.00	\$51,303.00	\$0.00	\$0.00	\$51,303.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$51,303.00	\$0.00	\$51,303.00	\$0.00	\$51,303.00	\$0.00	\$0.00	\$51,303.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$64,386.00	-\$3,770.00	\$60,616.00	\$0.00	\$60,616.00	\$0.00	\$0.00	\$60,616.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$64,386.00	-\$3,770.00	\$60,616.00	\$0.00	\$60,616.00	\$0.00	\$0.00	\$60,616.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$64,386.00	-\$3,770.00	\$60,616.00	\$0.00	\$60,616.00	\$0.00	\$0.00	\$60,616.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$44,320.00	\$0.00	\$44,320.00	\$0.00	\$44,320.00	\$0.00	\$0.00	\$44,320.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$35,597.00	\$0.00	\$35,597.00	\$0.00	\$35,597.00	\$0.00	\$0.00	\$35,597.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$35,597.00	\$0.00	\$35,597.00	\$0.00	\$35,597.00	\$0.00	\$0.00	\$35,597.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$8,723.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$332,496.00	\$0.00	\$332,496.00	\$0.00	\$332,496.00	\$0.00	\$0.00	\$332,496.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$332,496.00	\$0.00	\$332,496.00	\$0.00	\$332,496.00	\$0.00	\$0.00	\$332,496.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$332,496.00	\$0.00	\$332,496.00	\$0.00	\$332,496.00	\$0.00	\$0.00	\$332,496.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$906.00	\$0.00	\$906.00	\$0.00	\$906.00	\$0.00	\$0.00	\$906.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$906.00	\$0.00	\$906.00	\$0.00	\$906.00	\$0.00	\$0.00	\$906.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$906.00	\$0.00	\$906.00	\$0.00	\$906.00	\$0.00	\$0.00	\$906.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,510.00	\$0.00	\$29,510.00	\$0.00	\$29,510.00	\$0.00	\$0.00	\$29,510.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$69.00	\$0.00	\$69.00	\$0.00	\$69.00	\$0.00	\$0.00	\$69.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$69.00	\$0.00	\$69.00	\$0.00	\$69.00	\$0.00	\$0.00	\$69.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$8,595.00	\$0.00	\$8,595.00	\$0.00	\$8,595.00	\$0.00	\$0.00	\$8,595.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$8,595.00	\$0.00	\$8,595.00	\$0.00	\$8,595.00	\$0.00	\$0.00	\$8,595.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$20,846.00	\$0.00	\$20,846.00	\$0.00	\$20,846.00	\$0.00	\$0.00	\$20,846.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$20,846.00	\$0.00	\$20,846.00	\$0.00	\$20,846.00	\$0.00	\$0.00	\$20,846.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,219,866.00	\$888,149.00	\$5,108,017.00	\$270,594.37	\$4,837,422.63	\$270,594.37	\$0.00	\$4,837,422.63	\$270,594.37	\$270,594.37	\$0.00
3100	SERVICIOS BÁSICOS	\$712,977.00	\$0.00	\$712,977.00	\$2,709.00	\$710,268.00	\$2,709.00	\$0.00	\$710,268.00	\$2,709.00	\$2,709.00	\$0.00
3110	Energía eléctrica	\$296,935.00	\$0.00	\$296,935.00	\$0.00	\$296,935.00	\$0.00	\$0.00	\$296,935.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$296,935.00	\$0.00	\$296,935.00	\$0.00	\$296,935.00	\$0.00	\$0.00	\$296,935.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$14,238.00	\$0.00	\$14,238.00	\$0.00	\$14,238.00	\$0.00	\$0.00	\$14,238.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$14,238.00	\$0.00	\$14,238.00	\$0.00	\$14,238.00	\$0.00	\$0.00	\$14,238.00	\$0.00	\$0.00	\$0.00



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Fuente de Financiamiento												Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		Pagado
3140	Telefonia Tradicional	\$191,203.00	\$0.00	\$191,203.00	\$2,709.00	\$188,494.00	\$2,709.00	\$0.00	\$188,494.00	\$2,709.00	\$2,709.00	\$0.00
3141	Telefonia tradicional	\$191,203.00	\$0.00	\$191,203.00	\$2,709.00	\$188,494.00	\$2,709.00	\$0.00	\$188,494.00	\$2,709.00	\$2,709.00	\$0.00
3150	Telefonia celular	\$68,712.00	\$0.00	\$68,712.00	\$0.00	\$68,712.00	\$0.00	\$0.00	\$68,712.00	\$0.00	\$0.00	\$0.00
3151	Telefonia celular	\$68,712.00	\$0.00	\$68,712.00	\$0.00	\$68,712.00	\$0.00	\$0.00	\$68,712.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$117,808.00	\$0.00	\$117,808.00	\$0.00	\$117,808.00	\$0.00	\$0.00	\$117,808.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$117,808.00	\$0.00	\$117,808.00	\$0.00	\$117,808.00	\$0.00	\$0.00	\$117,808.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$24,081.00	\$0.00	\$24,081.00	\$0.00	\$24,081.00	\$0.00	\$0.00	\$24,081.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$19,301.00	\$0.00	\$19,301.00	\$0.00	\$19,301.00	\$0.00	\$0.00	\$19,301.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,387,061.00	\$0.00	\$1,387,061.00	\$11,729.14	\$1,375,331.86	\$11,729.14	\$0.00	\$1,375,331.86	\$11,729.14	\$11,729.14	\$0.00
3220	Arrendamiento de edificios	\$1,230,285.00	\$0.00	\$1,230,285.00	\$8,404.20	\$1,221,880.80	\$8,404.20	\$0.00	\$1,221,880.80	\$8,404.20	\$8,404.20	\$0.00
3221	Arrendamiento de edificios	\$1,230,285.00	\$0.00	\$1,230,285.00	\$8,404.20	\$1,221,880.80	\$8,404.20	\$0.00	\$1,221,880.80	\$8,404.20	\$8,404.20	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$156,776.00	\$0.00	\$156,776.00	\$3,324.94	\$153,451.06	\$3,324.94	\$0.00	\$153,451.06	\$3,324.94	\$3,324.94	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$156,776.00	\$0.00	\$156,776.00	\$3,324.94	\$153,451.06	\$3,324.94	\$0.00	\$153,451.06	\$3,324.94	\$3,324.94	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$952,638.00	\$0.00	\$952,638.00	\$33,112.23	\$919,525.77	\$33,112.23	\$0.00	\$919,525.77	\$33,112.23	\$33,112.23	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$937,011.00	\$0.00	\$937,011.00	\$33,112.23	\$903,898.77	\$33,112.23	\$0.00	\$903,898.77	\$33,112.23	\$33,112.23	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$937,011.00	\$0.00	\$937,011.00	\$33,112.23	\$903,898.77	\$33,112.23	\$0.00	\$903,898.77	\$33,112.23	\$33,112.23	\$0.00
3340	Servicios de capacitación	\$9,068.00	\$0.00	\$9,068.00	\$0.00	\$9,068.00	\$0.00	\$0.00	\$9,068.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$9,068.00	\$0.00	\$9,068.00	\$0.00	\$9,068.00	\$0.00	\$0.00	\$9,068.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,778.00	\$0.00	\$4,778.00	\$0.00	\$4,778.00	\$0.00	\$0.00	\$4,778.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,778.00	\$0.00	\$4,778.00	\$0.00	\$4,778.00	\$0.00	\$0.00	\$4,778.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$149,289.00	\$0.00	\$149,289.00	\$0.00	\$149,289.00	\$0.00	\$0.00	\$149,289.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$24,409.00	\$0.00	\$24,409.00	\$0.00	\$24,409.00	\$0.00	\$0.00	\$24,409.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$24,409.00	\$0.00	\$24,409.00	\$0.00	\$24,409.00	\$0.00	\$0.00	\$24,409.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$124,880.00	\$0.00	\$124,880.00	\$0.00	\$124,880.00	\$0.00	\$0.00	\$124,880.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$124,880.00	\$0.00	\$124,880.00	\$0.00	\$124,880.00	\$0.00	\$0.00	\$124,880.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$483,800.00	\$0.00	\$483,800.00	\$0.00	\$483,800.00	\$0.00	\$0.00	\$483,800.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$130,321.00	\$0.00	\$130,321.00	\$0.00	\$130,321.00	\$0.00	\$0.00	\$130,321.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$130,321.00	\$0.00	\$130,321.00	\$0.00	\$130,321.00	\$0.00	\$0.00	\$130,321.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2021

Fecha y hora de Impresión | 12/feb/2021
02:36 p.m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$53,366.00	\$0.00	\$53,366.00	\$0.00	\$53,366.00	\$0.00	\$0.00	\$53,366.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$53,366.00	\$0.00	\$53,366.00	\$0.00	\$53,366.00	\$0.00	\$0.00	\$53,366.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$271,594.00	\$0.00	\$271,594.00	\$0.00	\$271,594.00	\$0.00	\$0.00	\$271,594.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$271,594.00	\$0.00	\$271,594.00	\$0.00	\$271,594.00	\$0.00	\$0.00	\$271,594.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$14,690.00	\$0.00	\$14,690.00	\$0.00	\$14,690.00	\$0.00	\$0.00	\$14,690.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$14,690.00	\$0.00	\$14,690.00	\$0.00	\$14,690.00	\$0.00	\$0.00	\$14,690.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$12,299.00	\$0.00	\$12,299.00	\$0.00	\$12,299.00	\$0.00	\$0.00	\$12,299.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$12,299.00	\$0.00	\$12,299.00	\$0.00	\$12,299.00	\$0.00	\$0.00	\$12,299.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$394,843.00	\$0.00	\$394,843.00	\$0.00	\$394,843.00	\$0.00	\$0.00	\$394,843.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$26,773.00	\$0.00	\$26,773.00	\$0.00	\$26,773.00	\$0.00	\$0.00	\$26,773.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$26,773.00	\$0.00	\$26,773.00	\$0.00	\$26,773.00	\$0.00	\$0.00	\$26,773.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$354,445.00	\$0.00	\$354,445.00	\$0.00	\$354,445.00	\$0.00	\$0.00	\$354,445.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$292,574.00	\$0.00	\$292,574.00	\$0.00	\$292,574.00	\$0.00	\$0.00	\$292,574.00	\$0.00	\$0.00	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$61,871.00	\$0.00	\$61,871.00	\$0.00	\$61,871.00	\$0.00	\$0.00	\$61,871.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$3,395.00	\$0.00	\$3,395.00	\$0.00	\$3,395.00	\$0.00	\$0.00	\$3,395.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$3,395.00	\$0.00	\$3,395.00	\$0.00	\$3,395.00	\$0.00	\$0.00	\$3,395.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$77,035.00	\$0.00	\$77,035.00	\$0.00	\$77,035.00	\$0.00	\$0.00	\$77,035.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,298.00	\$0.00	\$3,298.00	\$0.00	\$3,298.00	\$0.00	\$0.00	\$3,298.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,298.00	\$0.00	\$3,298.00	\$0.00	\$3,298.00	\$0.00	\$0.00	\$3,298.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$13,436.00	\$0.00	\$13,436.00	\$0.00	\$13,436.00	\$0.00	\$0.00	\$13,436.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$13,436.00	\$0.00	\$13,436.00	\$0.00	\$13,436.00	\$0.00	\$0.00	\$13,436.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$60,301.00	\$0.00	\$60,301.00	\$0.00	\$60,301.00	\$0.00	\$0.00	\$60,301.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$60,301.00	\$0.00	\$60,301.00	\$0.00	\$60,301.00	\$0.00	\$0.00	\$60,301.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$50,549.00	\$888,149.00	\$938,698.00	\$223,044.00	\$715,654.00	\$223,044.00	\$0.00	\$715,654.00	\$223,044.00	\$223,044.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ene/2021

Fecha y hora de Impresión | 12/feb/2021 02:36 p.m.

Objeto del Gasto	Fuente de Financiamiento Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920 Impuestos y derechos	\$50,549.00	\$0.00	\$50,549.00	\$0.00	\$50,549.00	\$0.00	\$0.00	\$50,549.00	\$0.00	\$0.00	\$0.00
3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFI	\$50,549.00	\$0.00	\$50,549.00	\$0.00	\$50,549.00	\$0.00	\$0.00	\$50,549.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$888,149.00	\$888,149.00	\$223,044.00	\$665,105.00	\$223,044.00	\$0.00	\$665,105.00	\$223,044.00	\$223,044.00	\$0.00
3982 IMPUESTO SOBRE NOMINA	\$0.00	\$888,149.00	\$888,149.00	\$223,044.00	\$665,105.00	\$223,044.00	\$0.00	\$665,105.00	\$223,044.00	\$223,044.00	\$0.00
RECURSOS ESTATALES (TRANSFERE	\$47,445,193.00	\$0.00	\$47,445,193.00	\$2,611,611.89	\$44,833,581.11	\$2,611,611.89	\$0.00	\$44,833,581.11	\$2,611,611.89	\$2,611,611.89	\$0.00
Total Final	\$47,445,193.00	\$0.00	\$47,445,193.00	\$2,611,611.89	\$44,833,581.11	\$2,611,611.89	\$0.00	\$44,833,581.11	\$2,611,611.89	\$2,611,611.89	\$0.00

LIC. JORGE ANDRES LOPEZ ESPINOSA
PRESIDENTE

C. GUILLERMO CONTRERAS GARCIA
DIRECTOR ADMINISTRATIVO

CPC NANCY DEL CARMEN SANCHEZ GUERRERO
CONTADORA