

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$35,186,501.30	\$490,216.84	\$35,676,718.14	\$5,648,928.91	\$5,648,928.91	\$5,648,928.91	\$5,648,928.91	\$30,027,789.23
1100 REMUNERACIONES AL PERSONAL DE CARÁCT	\$15,578,063.00	\$156,498.34	\$15,734,561.34	\$2,381,495.11	\$2,381,495.11	\$2,381,495.11	\$2,381,495.11	\$13,353,066.23
1110 Dietas	\$2,678,063.00	\$0.00	\$2,678,063.00	\$390,329.09	\$390,329.09	\$390,329.09	\$390,329.09	\$2,287,733.91
1111 Dietas	\$2,678,063.00	\$0.00	\$2,678,063.00	\$390,329.09	\$390,329.09	\$390,329.09	\$390,329.09	\$2,287,733.91
1120 Haberes	\$0.00	\$8,333.34	\$8,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.34
1121 HABERES	\$0.00	\$8,333.34	\$8,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.34
1130 Sueldos base al personal permanente	\$12,900,000.00	\$148,165.00	\$13,048,165.00	\$1,991,166.02	\$1,991,166.02	\$1,991,166.02	\$1,991,166.02	\$11,056,998.98
1131 Sueldos base al personal permanente	\$12,900,000.00	\$148,165.00	\$13,048,165.00	\$1,991,166.02	\$1,991,166.02	\$1,991,166.02	\$1,991,166.02	\$11,056,998.98
1200 Remuneraciones al personal de carácter transít	\$10,602,560.84	-\$207,166.60	\$10,395,394.24	\$2,414,755.97	\$2,414,755.97	\$2,414,755.97	\$2,414,755.97	\$7,980,638.27
1220 Sueldos base al personal eventual	\$10,602,560.84	-\$207,166.60	\$10,395,394.24	\$2,414,755.97	\$2,414,755.97	\$2,414,755.97	\$2,414,755.97	\$7,980,638.27
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$10,602,560.84	-\$207,166.60	\$10,395,394.24	\$2,414,755.97	\$2,414,755.97	\$2,414,755.97	\$2,414,755.97	\$7,980,638.27
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$5,455,877.46	\$390,385.08	\$5,846,262.54	\$255,824.93	\$255,824.93	\$255,824.93	\$255,824.93	\$5,590,437.61
1310 Primas por años de servicio efectivos prestados	\$482,377.46	\$80,833.30	\$563,210.76	\$14,025.00	\$14,025.00	\$14,025.00	\$14,025.00	\$549,185.76
1311 Primas por años de servicios efectivos prestados	\$482,377.46	\$80,833.30	\$563,210.76	\$14,025.00	\$14,025.00	\$14,025.00	\$14,025.00	\$549,185.76
1320 Primas de vacaciones, dominical y gratificación de	\$2,773,500.00	\$101,218.46	\$2,874,718.46	\$85,009.34	\$85,009.34	\$85,009.34	\$85,009.34	\$2,789,709.12
1321 Prima Vacacional	\$600,000.00	\$83,000.06	\$683,000.06	\$69,125.30	\$69,125.30	\$69,125.30	\$69,125.30	\$613,874.76
1323 Gratificación de fin de año	\$2,173,500.00	\$18,218.40	\$2,191,718.40	\$15,884.04	\$15,884.04	\$15,884.04	\$15,884.04	\$2,175,834.36
1330 Horas extraordinarias	\$1,200,000.00	\$124,999.98	\$1,324,999.98	\$66,267.59	\$66,267.59	\$66,267.59	\$66,267.59	\$1,258,732.39
1331 Horas extraordinarias	\$500,000.00	\$63,333.32	\$563,333.32	\$17,000.30	\$17,000.30	\$17,000.30	\$17,000.30	\$546,333.02
1332 Pago de dias de descanso laborados	\$700,000.00	\$61,666.66	\$761,666.66	\$49,267.29	\$49,267.29	\$49,267.29	\$49,267.29	\$712,399.37
1340 Compensaciones	\$1,000,000.00	\$83,333.34	\$1,083,333.34	\$90,523.00	\$90,523.00	\$90,523.00	\$90,523.00	\$992,810.34
1341 Compensaciones	\$1,000,000.00	\$83,333.34	\$1,083,333.34	\$90,523.00	\$90,523.00	\$90,523.00	\$90,523.00	\$992,810.34
1400 SEGURIDAD SOCIAL	\$0.00	\$76,666.68	\$76,666.68	\$223,972.21	\$223,972.21	\$223,972.21	\$223,972.21	-\$147,305.53
1440 Aportaciones para seguros	\$0.00	\$76,666.68	\$76,666.68	\$223,972.21	\$223,972.21	\$223,972.21	\$223,972.21	-\$147,305.53
1441 Aportaciones para seguros	\$0.00	\$10,000.00	\$10,000.00	\$10,500.09	\$10,500.09	\$10,500.09	\$10,500.09	-\$500.09
1445 SEGURO DE SALUD PARA LA FAMILIA (PENSIC	\$0.00	\$66,666.68	\$66,666.68	\$213,472.12	\$213,472.12	\$213,472.12	\$213,472.12	-\$146,805.44
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$2,550,000.00	\$107,166.68	\$2,657,166.68	\$372,880.69	\$372,880.69	\$372,880.69	\$372,880.69	\$2,284,285.99
1520 Indemnizaciones	\$2,000,000.00	\$97,666.68	\$2,097,666.68	\$282,765.10	\$282,765.10	\$282,765.10	\$282,765.10	\$1,814,901.58
1521 Indemnizaciones	\$2,000,000.00	\$97,666.68	\$2,097,666.68	\$282,765.10	\$282,765.10	\$282,765.10	\$282,765.10	\$1,814,901.58
1530 Prestaciones y haberes de retiro	\$550,000.00	\$9,500.00	\$559,500.00	\$90,115.59	\$90,115.59	\$90,115.59	\$90,115.59	\$469,384.41
1532 Estímulos por años de servicio	\$550,000.00	\$9,500.00	\$559,500.00	\$90,115.59	\$90,115.59	\$90,115.59	\$90,115.59	\$469,384.41
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICC	\$1,000,000.00	-\$33,333.34	\$966,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$966,666.66
1710 Estímulos	\$1,000,000.00	-\$33,333.34	\$966,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$966,666.66
1711 Estímulos	\$1,000,000.00	-\$33,333.34	\$966,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$966,666.66

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2000 MATERIALES Y SUMINISTRO	\$16,240,000.00	\$367,998.44	\$16,607,998.44	\$2,673,184.10	\$2,673,184.10	\$2,673,184.10	\$2,673,184.10	\$13,934,814.34
2100 Materiales de administración, emisión de docuem	\$1,305,000.00	\$94,166.60	\$1,399,166.60	\$167,224.74	\$167,224.74	\$167,224.74	\$167,224.74	\$1,231,941.86
2110 Materiales, útiles y equipos menores de oficina	\$500,000.00	\$28,333.28	\$528,333.28	\$38,490.23	\$38,490.23	\$38,490.23	\$38,490.23	\$489,843.05
2111 Materiales, útiles y equipos menores de oficina	\$500,000.00	\$28,333.28	\$528,333.28	\$38,490.23	\$38,490.23	\$38,490.23	\$38,490.23	\$489,843.05
2140 Materiales, útiles y equipos menores de tecnología	\$100,000.00	\$3,333.36	\$103,333.36	\$10,375.99	\$10,375.99	\$10,375.99	\$10,375.99	\$92,957.37
2141 Materiales, útiles y equipos menores de tecnología	\$100,000.00	\$3,333.36	\$103,333.36	\$10,375.99	\$10,375.99	\$10,375.99	\$10,375.99	\$92,957.37
2150 Material impreso e información digital	\$250,000.00	\$3,333.32	\$253,333.32	\$29,730.80	\$29,730.80	\$29,730.80	\$29,730.80	\$223,602.52
2151 Material impreso e información digital	\$250,000.00	\$3,333.32	\$253,333.32	\$29,730.80	\$29,730.80	\$29,730.80	\$29,730.80	\$223,602.52
2160 Material de limpieza	\$360,000.00	\$25,833.32	\$385,833.32	\$72,627.72	\$72,627.72	\$72,627.72	\$72,627.72	\$313,205.60
2161 Material de limpieza	\$360,000.00	\$25,833.32	\$385,833.32	\$72,627.72	\$72,627.72	\$72,627.72	\$72,627.72	\$313,205.60
2170 Materiales y útiles de enseñanza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2171 Materiales y útiles de enseñanza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2180 Materiales para el registro e identificación de bien	\$80,000.00	\$33,333.32	\$113,333.32	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$97,333.32
2181 Materiales para el registro e identificación de bien	\$80,000.00	\$33,333.32	\$113,333.32	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$97,333.32
2200 ALIMENTOS Y UTENSILIOS	\$395,000.00	\$15,833.42	\$410,833.42	\$65,406.83	\$65,406.83	\$65,406.83	\$65,406.83	\$345,426.59
2210 Productos alimenticios para personas	\$360,000.00	\$15,833.42	\$375,833.42	\$65,406.83	\$65,406.83	\$65,406.83	\$65,406.83	\$310,426.59
2211 Productos alimenticios para personas	\$100,000.00	\$10,833.40	\$110,833.40	\$29,151.93	\$29,151.93	\$29,151.93	\$29,151.93	\$81,681.47
2212 Alimentación en Eventos Oficiales	\$250,000.00	\$5,000.02	\$255,000.02	\$36,254.90	\$36,254.90	\$36,254.90	\$36,254.90	\$218,745.12
2213 Alimentación en Programas de Capacitación y Adi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2220 Productos alimenticios para animales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2221 Productos alimenticios para animales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI	\$5,487,000.00	-\$166,083.22	\$5,320,916.78	\$452,860.05	\$452,860.05	\$452,860.05	\$452,860.05	\$4,868,056.73
2410 Productos minerales no metálicos	\$1,200,000.00	-\$72,500.00	\$1,127,500.00	\$60,698.91	\$60,698.91	\$60,698.91	\$60,698.91	\$1,066,801.09
2411 Productos minerales no metálicos	\$1,200,000.00	-\$72,500.00	\$1,127,500.00	\$60,698.91	\$60,698.91	\$60,698.91	\$60,698.91	\$1,066,801.09
2420 Cemento y productos de concreto	\$1,250,000.00	-\$58,333.34	\$1,191,666.66	\$30,194.53	\$30,194.53	\$30,194.53	\$30,194.53	\$1,161,472.13
2421 Cemento y productos de concreto	\$1,250,000.00	-\$58,333.34	\$1,191,666.66	\$30,194.53	\$30,194.53	\$30,194.53	\$30,194.53	\$1,161,472.13
2430 Cal, yeso y productos de yeso	\$15,000.00	\$22,500.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
2431 Cal, yeso y productos de yeso	\$15,000.00	\$22,500.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
2440 Madera y productos de madera	\$100,000.00	-\$15,000.00	\$85,000.00	\$448.00	\$448.00	\$448.00	\$448.00	\$84,552.00
2441 Madera y productos de madera	\$100,000.00	-\$15,000.00	\$85,000.00	\$448.00	\$448.00	\$448.00	\$448.00	\$84,552.00
2450 Vidrio y productos de vidrio	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
2451 Vidrio y productos de vidrio	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00

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2460	Material eléctrico y electrónico	\$850,000.00	-\$44,833.36	\$805,166.64	\$10,123.42	\$10,123.42	\$10,123.42	\$10,123.42	\$795,043.22
2461	Material eléctrico y electrónico	\$850,000.00	-\$44,833.36	\$805,166.64	\$10,123.42	\$10,123.42	\$10,123.42	\$10,123.42	\$795,043.22
2470	Artículos metálicos para la construcción	\$750,000.00	-\$2,500.00	\$747,500.00	\$228,875.54	\$228,875.54	\$228,875.54	\$228,875.54	\$518,624.46
2471	Artículos metálicos para la construcción	\$750,000.00	-\$2,500.00	\$747,500.00	\$228,875.54	\$228,875.54	\$228,875.54	\$228,875.54	\$518,624.46
2480	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2481	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2490	Otros materiales y artículos de construcción y repa	\$1,250,000.00	\$4,583.48	\$1,254,583.48	\$122,519.65	\$122,519.65	\$122,519.65	\$122,519.65	\$1,132,063.83
2491	Otros materiales y artículos de construcción y repa	\$1,250,000.00	\$4,583.48	\$1,254,583.48	\$122,519.65	\$122,519.65	\$122,519.65	\$122,519.65	\$1,132,063.83
2500	Productos químicos, farmacéuticos y de laborat	\$809,500.00	\$320,833.30	\$1,130,333.30	\$613,473.75	\$613,473.75	\$613,473.75	\$613,473.75	\$516,859.55
2510	Productos químicos básicos	\$20,000.00	\$833.34	\$20,833.34	\$2,765.59	\$2,765.59	\$2,765.59	\$2,765.59	\$18,067.75
2511	Productos químicos básicos	\$20,000.00	\$833.34	\$20,833.34	\$2,765.59	\$2,765.59	\$2,765.59	\$2,765.59	\$18,067.75
2520	Fertilizantes, pesticidas y otros agroquímicos	\$20,500.00	\$1,666.66	\$22,166.66	\$1,218.35	\$1,218.35	\$1,218.35	\$1,218.35	\$20,948.31
2521	Fertilizantes, pesticidas y otros agroquímicos	\$20,500.00	\$1,666.66	\$22,166.66	\$1,218.35	\$1,218.35	\$1,218.35	\$1,218.35	\$20,948.31
2530	Medicinas y productos farmacéuticos	\$500,000.00	\$280,166.66	\$780,166.66	\$403,813.14	\$403,813.14	\$403,813.14	\$403,813.14	\$376,353.52
2531	Medicinas y productos farmacéuticos	\$500,000.00	\$280,166.66	\$780,166.66	\$403,813.14	\$403,813.14	\$403,813.14	\$403,813.14	\$376,353.52
2540	Materiales, accesorios y suministros médicos	\$15,000.00	\$23,333.34	\$38,333.34	\$24,793.00	\$24,793.00	\$24,793.00	\$24,793.00	\$13,540.34
2541	Materiales, accesorios y suministros médicos	\$15,000.00	\$23,333.34	\$38,333.34	\$24,793.00	\$24,793.00	\$24,793.00	\$24,793.00	\$13,540.34
2550	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$250,000.00	\$14,333.30	\$264,333.30	\$180,136.65	\$180,136.65	\$180,136.65	\$180,136.65	\$84,196.65
2561	Fibras sintéticas, hules, plásticos y derivados	\$250,000.00	\$14,333.30	\$264,333.30	\$180,136.65	\$180,136.65	\$180,136.65	\$180,136.65	\$84,196.65
2590	Otros productos químicos	\$2,000.00	\$500.00	\$2,500.00	\$747.02	\$747.02	\$747.02	\$747.02	\$1,752.98
2591	Otros productos químicos	\$2,000.00	\$500.00	\$2,500.00	\$747.02	\$747.02	\$747.02	\$747.02	\$1,752.98
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,000,000.00	\$35,000.14	\$6,035,000.14	\$1,109,029.69	\$1,109,029.69	\$1,109,029.69	\$1,109,029.69	\$4,925,970.45
2610	Combustibles, lubricantes y aditivos	\$6,000,000.00	\$35,000.14	\$6,035,000.14	\$1,109,029.69	\$1,109,029.69	\$1,109,029.69	\$1,109,029.69	\$4,925,970.45
2611	Combustibles, lubricantes y aditivos	\$6,000,000.00	\$35,000.14	\$6,035,000.14	\$1,109,029.69	\$1,109,029.69	\$1,109,029.69	\$1,109,029.69	\$4,925,970.45
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$1,080,000.00	-\$1,751.80	\$1,078,248.20	\$109,993.34	\$109,993.34	\$109,993.34	\$109,993.34	\$968,254.86
2710	Vestuario y uniformes	\$300,000.00	-\$183.46	\$299,816.54	\$55,390.86	\$55,390.86	\$55,390.86	\$55,390.86	\$244,425.68
2711	Vestuario y uniformes	\$300,000.00	-\$183.46	\$299,816.54	\$55,390.86	\$55,390.86	\$55,390.86	\$55,390.86	\$244,425.68
2720	Prendas de seguridad y protección personal	\$50,000.00	\$48,431.68	\$98,431.68	\$51,087.38	\$51,087.38	\$51,087.38	\$51,087.38	\$47,344.30
2721	Prendas de seguridad y protección personal	\$50,000.00	\$48,431.68	\$98,431.68	\$51,087.38	\$51,087.38	\$51,087.38	\$51,087.38	\$47,344.30
2730	Artículos deportivos	\$700,000.00	-\$50,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
2731	Artículos deportivos	\$700,000.00	-\$50,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
2740	Productos textiles	\$30,000.00	-\$0.02	\$29,999.98	\$3,515.10	\$3,515.10	\$3,515.10	\$3,515.10	\$26,484.88

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2741	Productos textiles	\$30,000.00	-\$0.02	\$29,999.98	\$3,515.10	\$3,515.10	\$3,515.10	\$3,515.10	\$26,484.88
2800	Materiales y suministro para seguridad	\$21,000.00	-\$1,666.66	\$19,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$19,333.34
2810	Sustancias y materiales explosivos	\$10,000.00	-\$1,666.66	\$8,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.34
2811	Sustancias y materiales explosivos	\$10,000.00	-\$1,666.66	\$8,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.34
2820	Materiales de seguridad pública	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2821	Materiales de seguridad pública	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2830	Prendas de protección para seguridad pública y ne	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2831	Prendas de protección para seguridad pública y ne	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$1,142,500.00	\$71,666.66	\$1,214,166.66	\$155,195.70	\$155,195.70	\$155,195.70	\$155,195.70	\$1,058,970.96
2910	Herramientas menores	\$160,000.00	\$19,999.96	\$179,999.96	\$20,825.31	\$20,825.31	\$20,825.31	\$20,825.31	\$159,174.65
2911	Herramientas menores	\$160,000.00	\$19,999.96	\$179,999.96	\$20,825.31	\$20,825.31	\$20,825.31	\$20,825.31	\$159,174.65
2920	Refacciones y accesorios menores de edificios	\$23,000.00	\$1,666.68	\$24,666.68	\$953.33	\$953.33	\$953.33	\$953.33	\$23,713.35
2921	Refacciones y accesorios menores de edificios	\$23,000.00	\$1,666.68	\$24,666.68	\$953.33	\$953.33	\$953.33	\$953.33	\$23,713.35
2930	Refacciones y accesorios menores de mobiliario y	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
2931	Refacciones y accesorios menores de mobiliario y	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
2940	Refacciones y accesorios menores de equipo de c	\$35,000.00	\$3,333.38	\$38,333.38	\$2,180.01	\$2,180.01	\$2,180.01	\$2,180.01	\$36,153.37
2941	Refacciones y accesorios menores de equipo de c	\$35,000.00	\$3,333.38	\$38,333.38	\$2,180.01	\$2,180.01	\$2,180.01	\$2,180.01	\$36,153.37
2960	Refacciones y accesorios menores de equipo de tr	\$550,000.00	\$41,666.66	\$591,666.66	\$117,269.86	\$117,269.86	\$117,269.86	\$117,269.86	\$474,396.80
2961	Refacciones y accesorios menores de equipo de tr	\$550,000.00	\$41,666.66	\$591,666.66	\$117,269.86	\$117,269.86	\$117,269.86	\$117,269.86	\$474,396.80
2980	Refacciones y accesorios menores de maquinaria	\$350,000.00	\$4,999.98	\$354,999.98	\$13,967.19	\$13,967.19	\$13,967.19	\$13,967.19	\$341,032.79
2981	Refacciones y accesorios menores de maquinaria	\$350,000.00	\$4,999.98	\$354,999.98	\$13,967.19	\$13,967.19	\$13,967.19	\$13,967.19	\$341,032.79
2990	Refacciones y accesorios menores de otros bienes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
2991	Refacciones y accesorios menores otros bienes m	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3000	SERVICIOS GENERALES	\$14,534,785.24	\$712,687.30	\$15,247,472.54	\$1,788,865.25	\$1,788,865.25	\$1,788,865.25	\$1,788,865.25	\$13,458,607.29
3100	SERVICIOS BÁSICOS	\$7,104,785.24	\$650,369.64	\$7,755,154.88	\$1,249,410.91	\$1,249,410.91	\$1,249,410.91	\$1,249,410.91	\$6,505,743.97
3110	Energía eléctrica	\$6,000,000.00	\$550,286.46	\$6,550,286.46	\$1,043,329.39	\$1,043,329.39	\$1,043,329.39	\$1,043,329.39	\$5,506,957.07
3111	Energía eléctrica	\$6,000,000.00	\$550,286.46	\$6,550,286.46	\$1,043,329.39	\$1,043,329.39	\$1,043,329.39	\$1,043,329.39	\$5,506,957.07
3120	Gas	\$400,000.00	\$833.32	\$400,833.32	\$89,107.47	\$89,107.47	\$89,107.47	\$89,107.47	\$311,725.85
3121	GAS	\$400,000.00	\$833.32	\$400,833.32	\$89,107.47	\$89,107.47	\$89,107.47	\$89,107.47	\$311,725.85
3130	Agua	\$550,000.00	\$97,500.00	\$647,500.00	\$94,252.05	\$94,252.05	\$94,252.05	\$94,252.05	\$553,247.95
3131	Agua	\$550,000.00	\$97,500.00	\$647,500.00	\$94,252.05	\$94,252.05	\$94,252.05	\$94,252.05	\$553,247.95
3140	Telefonía Tradicional	\$128,000.00	\$1,416.52	\$129,416.52	\$22,562.00	\$22,562.00	\$22,562.00	\$22,562.00	\$106,854.52
3141	Telefonía tradicional	\$128,000.00	\$1,416.52	\$129,416.52	\$22,562.00	\$22,562.00	\$22,562.00	\$22,562.00	\$106,854.52
3150	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3151	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3170	Servicios de acceso a Internet, redes y procesamie	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3180	Servicios postales y telegráficos	\$8,785.24	\$333.34	\$9,118.58	\$160.00	\$160.00	\$160.00	\$160.00	\$8,958.58
3181	Servicios postales y telegráficos	\$2,785.24	\$0.00	\$2,785.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785.24
3182	Servicios Postales	\$6,000.00	\$333.34	\$6,333.34	\$160.00	\$160.00	\$160.00	\$160.00	\$6,173.34
3200	SERVICIOS DE ARRENDAMIENTO	\$820,000.00	-\$13,000.12	\$806,999.88	\$95,646.09	\$95,646.09	\$95,646.09	\$95,646.09	\$711,353.79
3220	Arrendamiento de edificios	\$65,000.00	\$1,166.66	\$66,166.66	\$11,562.33	\$11,562.33	\$11,562.33	\$11,562.33	\$54,604.33
3221	Arrendamiento de edificios	\$65,000.00	\$1,166.66	\$66,166.66	\$11,562.33	\$11,562.33	\$11,562.33	\$11,562.33	\$54,604.33
3230	Arrendamiento de mobiliario y equipo de administr	\$200,000.00	\$19,166.54	\$219,166.54	\$25,155.76	\$25,155.76	\$25,155.76	\$25,155.76	\$194,010.78
3231	Arrendamiento de mobiliario y equipo de administr	\$200,000.00	\$19,166.54	\$219,166.54	\$25,155.76	\$25,155.76	\$25,155.76	\$25,155.76	\$194,010.78
3250	Arrendamiento de equipo de transporte	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
3251	Arrendamiento de equipo de transporte	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
3260	Arrendamiento de maquinaria, otros equipos y herr	\$280,000.00	-\$16,666.66	\$263,333.34	\$26,448.00	\$26,448.00	\$26,448.00	\$26,448.00	\$236,885.34
3261	Arrendamiento de maquinaria, otros equipos y hen	\$280,000.00	-\$16,666.66	\$263,333.34	\$26,448.00	\$26,448.00	\$26,448.00	\$26,448.00	\$236,885.34
3270	Arrendamiento de activos intangibles	\$60,000.00	\$0.00	\$60,000.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$27,520.00
3271	Arrendamiento de activos intangibles	\$60,000.00	\$0.00	\$60,000.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$27,520.00
3290	Otros arrendamientos	\$150,000.00	-\$16,666.66	\$133,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$133,333.34
3291	Otros arrendamientos	\$150,000.00	-\$16,666.66	\$133,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$133,333.34
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$2,358,500.00	\$97,833.38	\$2,456,333.38	\$197,758.29	\$197,758.29	\$197,758.29	\$197,758.29	\$2,258,575.09
3310	Servicios legales, de contabilidad, auditoría y relac	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3330	Servicios de consultoría administrativa, procesos, f	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
3331	Servicios de consultoría administrativa, procesos, f	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
3340	Servicios de capacitación	\$70,000.00	\$12,833.42	\$82,833.42	\$3,680.00	\$3,680.00	\$3,680.00	\$3,680.00	\$79,153.42
3341	Servicios de capacitación	\$70,000.00	\$12,833.42	\$82,833.42	\$3,680.00	\$3,680.00	\$3,680.00	\$3,680.00	\$79,153.42
3360	Servicios de apoyo administrativo, traducción, foto	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
3390	Servicios profesionales, científicos y técnicois inte	\$1,600,000.00	\$84,999.96	\$1,684,999.96	\$194,078.29	\$194,078.29	\$194,078.29	\$194,078.29	\$1,490,921.67
3391	Servicios profesionales, científicos y técnicos integ	\$1,600,000.00	\$84,999.96	\$1,684,999.96	\$194,078.29	\$194,078.29	\$194,078.29	\$194,078.29	\$1,490,921.67
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$231,000.00	\$6,166.68	\$237,166.68	\$10,616.56	\$10,616.56	\$10,616.56	\$10,616.56	\$226,550.12
3410	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$2,754.65	\$2,754.65	\$2,754.65	\$2,754.65	\$27,245.35

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3411	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$2,754.65	\$2,754.65	\$2,754.65	\$2,754.65	\$27,245.35
3450	Seguro de bienes patrimoniales	\$100,000.00	\$833.34	\$100,833.34	\$2,261.93	\$2,261.93	\$2,261.93	\$2,261.93	\$98,571.41
3451	Seguro de bienes patrimoniales	\$100,000.00	\$833.34	\$100,833.34	\$2,261.93	\$2,261.93	\$2,261.93	\$2,261.93	\$98,571.41
3470	Fletes y maniobras	\$100,000.00	\$5,333.34	\$105,333.34	\$5,599.98	\$5,599.98	\$5,599.98	\$5,599.98	\$99,733.36
3471	Fletes y maniobras	\$100,000.00	\$5,333.34	\$105,333.34	\$5,599.98	\$5,599.98	\$5,599.98	\$5,599.98	\$99,733.36
3490	Servicios financieros, bancarios y comerciales inte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$941,500.00	\$7,651.02	\$949,151.02	\$61,534.76	\$61,534.76	\$61,534.76	\$61,534.76	\$887,616.26
3510	Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3511	Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3520	Instalación, reparación y mantenimiento de mobilia	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3521	Instalación, reparación y mantenimiento de mobilia	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3530	Instalación, reparación y mantenimiento de equipo	\$56,500.00	\$2,500.04	\$59,000.04	\$5,278.00	\$5,278.00	\$5,278.00	\$5,278.00	\$53,722.04
3531	Instalación, reparación y mantenimiento de equipo	\$56,500.00	\$2,500.04	\$59,000.04	\$5,278.00	\$5,278.00	\$5,278.00	\$5,278.00	\$53,722.04
3550	Reparación y mantenimiento de equipo de transpo	\$500,000.00	\$984.30	\$500,984.30	\$16,120.76	\$16,120.76	\$16,120.76	\$16,120.76	\$484,863.54
3551	Reparación y mantenimiento de equipo de transpo	\$500,000.00	\$984.30	\$500,984.30	\$16,120.76	\$16,120.76	\$16,120.76	\$16,120.76	\$484,863.54
3570	Instalación, reparación y mantenimiento de maquir	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3571	Instalación, reparación y mantenimiento de maquir	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3590	Servicios de jardinería y fumigación	\$130,000.00	\$4,166.68	\$134,166.68	\$40,136.00	\$40,136.00	\$40,136.00	\$40,136.00	\$94,030.68
3591	Servicios de jardinería y fumigación	\$130,000.00	\$4,166.68	\$134,166.68	\$40,136.00	\$40,136.00	\$40,136.00	\$40,136.00	\$94,030.68
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$552,000.00	\$8,333.34	\$560,333.34	\$65,277.20	\$65,277.20	\$65,277.20	\$65,277.20	\$495,056.14
3610	Difusión por radio,televisión y otros medios de mer	\$450,000.00	\$8,333.34	\$458,333.34	\$65,277.20	\$65,277.20	\$65,277.20	\$65,277.20	\$393,056.14
3611	Difusión por radio, televisión y otros medios de me	\$250,000.00	\$8,333.34	\$258,333.34	\$65,277.20	\$65,277.20	\$65,277.20	\$65,277.20	\$193,056.14
3612	Informe de Gobierno	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3660	Servicios de creación y difusión de contenido excl	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3661	Servicio de creación y difusión de contenido exclus	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3690	Otros servicios de información	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3691	Otros servicios de información	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3700	Servicios de traslados y viáticos	\$387,000.00	\$9,166.68	\$396,166.68	\$13,139.14	\$13,139.14	\$13,139.14	\$13,139.14	\$383,027.54
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3711	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3720	Pasajes terrestres	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
3721	Pasajes terrestres	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
3750	Viáticos en el pais	\$300,000.00	\$9,166.68	\$309,166.68	\$13,139.14	\$13,139.14	\$13,139.14	\$13,139.14	\$296,027.54

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3751	Viáticos en el país	\$300,000.00	\$9,166.68	\$309,166.68	\$13,139.14	\$13,139.14	\$13,139.14	\$13,139.14	\$296,027.54
3760	Viáticos en el extranjero	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3761	Viáticos en el extranjero	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3800	SERVICIOS OFICIALES	\$900,000.00	-\$33,333.32	\$866,666.68	\$8,747.20	\$8,747.20	\$8,747.20	\$8,747.20	\$857,919.48
3810	Gastos ceremonial	\$200,000.00	-\$16,666.66	\$183,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$183,333.34
3811	Gastos de ceremonial	\$200,000.00	-\$16,666.66	\$183,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$183,333.34
3820	Gastos de orden social y cultural	\$500,000.00	-\$16,666.66	\$483,333.34	\$8,747.20	\$8,747.20	\$8,747.20	\$8,747.20	\$474,586.14
3821	Gastos de orden social y cultural	\$500,000.00	-\$16,666.66	\$483,333.34	\$8,747.20	\$8,747.20	\$8,747.20	\$8,747.20	\$474,586.14
3840	Exposiciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3841	Exposiciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3900	OTROS SERVICIOS GENERALES	\$1,240,000.00	-\$20,500.00	\$1,219,500.00	\$86,735.10	\$86,735.10	\$86,735.10	\$86,735.10	\$1,132,764.90
3920	Impuestos y derechos	\$1,020,000.00	\$0.00	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,000.00
3922	Impuesto sobre Nómina	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
3925	Tenencias y Canje de Placas de Vehiculos Oficial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3990	Otros servicios generales	\$220,000.00	-\$20,500.00	\$199,500.00	\$86,735.10	\$86,735.10	\$86,735.10	\$86,735.10	\$112,764.90
3991	Otros servicios generales	\$220,000.00	-\$20,500.00	\$199,500.00	\$86,735.10	\$86,735.10	\$86,735.10	\$86,735.10	\$112,764.90
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$6,772,000.00	\$146,666.66	\$6,918,666.66	\$628,087.14	\$628,087.14	\$628,087.14	\$628,087.14	\$6,290,579.52
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONE	\$0.00	\$16,666.66	\$16,666.66	\$48,265.00	\$48,265.00	\$48,265.00	\$48,265.00	-\$31,598.34
4150	Transferencia internas otorgadas a entidades para	\$0.00	\$16,666.66	\$16,666.66	\$48,265.00	\$48,265.00	\$48,265.00	\$48,265.00	-\$31,598.34
4151	Transferencias internas otorgadas a entidades par	\$0.00	\$16,666.66	\$16,666.66	\$48,265.00	\$48,265.00	\$48,265.00	\$48,265.00	-\$31,598.34
4400	AYUDAS SOCIALES	\$6,750,000.00	\$113,333.34	\$6,863,333.34	\$567,304.34	\$567,304.34	\$567,304.34	\$567,304.34	\$6,296,029.00
4410	Ayudas sociales a personas	\$6,000,000.00	\$113,333.34	\$6,113,333.34	\$555,479.34	\$555,479.34	\$555,479.34	\$555,479.34	\$5,557,854.00
4411	Ayudas sociales a personas	\$6,000,000.00	\$113,333.34	\$6,113,333.34	\$555,479.34	\$555,479.34	\$555,479.34	\$555,479.34	\$5,557,854.00
4420	Becas y otras ayudas para programas de capacita	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
4421	Becas y otras ayudas para programas de capacita	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
4430	Ayudas sociales a instituciones de enseñanza	\$250,000.00	\$0.00	\$250,000.00	\$11,825.00	\$11,825.00	\$11,825.00	\$11,825.00	\$238,175.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$250,000.00	\$0.00	\$250,000.00	\$11,825.00	\$11,825.00	\$11,825.00	\$11,825.00	\$238,175.00
4500	PENSIONES Y JUBILACIONES	\$22,000.00	\$16,666.66	\$38,666.66	\$12,517.80	\$12,517.80	\$12,517.80	\$12,517.80	\$26,148.86
4510	Pensiones	\$22,000.00	\$16,666.66	\$38,666.66	\$12,517.80	\$12,517.80	\$12,517.80	\$12,517.80	\$26,148.86
4511	PENSIONES	\$22,000.00	\$16,666.66	\$38,666.66	\$12,517.80	\$12,517.80	\$12,517.80	\$12,517.80	\$26,148.86
5000	BIENES MUEBLES, INMUEBLES E INTANC	\$930,000.00	-\$81,333.34	\$848,666.66	\$10,225.00	\$10,225.00	\$10,225.00	\$10,225.00	\$838,441.66
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$1,166.66	\$201,166.66	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$194,666.66
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5150	Equipos de cómputo y de tecnologías de la informac	\$130,000.00	\$1,166.66	\$131,166.66	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$124,666.66
5151	Equipo de cómputo y de tecnología de la informac	\$130,000.00	\$1,166.66	\$131,166.66	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$124,666.66
5190	Otro mobiliario y equipo de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5191	Otros mobiliarios y equipos de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$115,000.00	-\$16,666.66	\$98,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$98,333.34
5210	Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5211	Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5230	Cámaras fotográficas y de video	\$100,000.00	-\$16,666.66	\$83,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$83,333.34
5231	Cámaras fotográficas y de video	\$100,000.00	-\$16,666.66	\$83,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$83,333.34
5290	Otro mobiliario y equipo educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5291	Otro mobiliario y equipo educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5310	Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5311	Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$200,000.00	-\$33,333.34	\$166,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.66
5410	Automóviles y Equipo Terrestre	\$200,000.00	-\$33,333.34	\$166,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.66
5411	Vehículos y equipo terrestre	\$200,000.00	-\$33,333.34	\$166,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$166,666.66
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
5510	Equipo de defensa y seguridad	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
5511	Equipo de defensa y seguridad	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$335,000.00	-\$32,500.00	\$302,500.00	\$3,725.00	\$3,725.00	\$3,725.00	\$3,725.00	\$298,775.00
5620	Maquinaria y equipo industrial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5621	Maquinaria y equipo industrial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5630	Maquinaria y equipo de construcción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5631	Maquinaria y equipo de construcción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5640	Sistemas de aire acondicionado, calefacción y de r	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5641	Sistemas de aire acondicionado, calefacción y de r	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5670	Herramientas y máquinas-herramientas	\$200,000.00	-\$32,500.00	\$167,500.00	\$3,725.00	\$3,725.00	\$3,725.00	\$3,725.00	\$163,775.00
5671	Herramientas y máquinas-herramienta	\$200,000.00	-\$32,500.00	\$167,500.00	\$3,725.00	\$3,725.00	\$3,725.00	\$3,725.00	\$163,775.00
5690	Otros equipos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
5691	OTROS EQUIPOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
6000	INVERSIÓN PÚBLICA	\$26,758,000.00	-\$1,636,235.66	\$25,121,764.34	\$1,701,909.85	\$1,701,909.85	\$1,701,909.85	\$1,701,909.85	\$23,419,854.49
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$26,758,000.00	-\$1,636,235.66	\$25,121,764.34	\$1,701,909.85	\$1,701,909.85	\$1,701,909.85	\$1,701,909.85	\$23,419,854.49
6120	Edificación no habitacional	\$114,000.00	-\$13,063.88	\$100,936.12	\$0.00	\$0.00	\$0.00	\$0.00	\$100,936.12



MUNICIPIO DE CERRITOS ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2021 Al 28/feb/2021

Usu: GUADALUPE

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/mar/2021

hora de Impresión 09:07 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6121	EDIFICACIÓN NO HABITACIONAL	\$114,000.00	-\$13,063.88	\$100,936.12	\$0.00	\$0.00	\$0.00	\$0.00	\$100,936.12
6130	Construcción de obras para el abastecimiento de a	\$20,644,000.00	-\$1,169,000.00	\$19,475,000.00	\$182,461.79	\$182,461.79	\$182,461.79	\$182,461.79	\$19,292,538.21
6131	Construcción de obras para el abastecimiento de a	\$20,644,000.00	-\$1,169,000.00	\$19,475,000.00	\$182,461.79	\$182,461.79	\$182,461.79	\$182,461.79	\$19,292,538.21
6140	División de terrenos y construcción de obras de url	\$6,000,000.00	-\$454,171.78	\$5,545,828.22	\$1,519,448.06	\$1,519,448.06	\$1,519,448.06	\$1,519,448.06	\$4,026,380.16
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$6,000,000.00	-\$454,171.78	\$5,545,828.22	\$1,519,448.06	\$1,519,448.06	\$1,519,448.06	\$1,519,448.06	\$4,026,380.16
Total		\$100,421,286.54	\$0.24	\$100,421,286.78	\$12,451,200.25	\$12,451,200.25	\$12,451,200.25	\$12,451,200.25	\$87,970,086....