



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2021

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 05/feb./2021
hora de Impresión | 01:36 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$34,787,165.00	\$0.00	\$34,787,165.00	\$2,321,826.92	\$32,465,338.08	\$2,321,826.92	\$0.00	\$32,465,338.08	\$2,321,826.92	\$2,321,826.92	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,222,986.00	\$0.00	\$11,222,986.00	\$928,636.16	\$10,294,349.84	\$928,636.16	\$0.00	\$10,294,349.84	\$928,636.16	\$928,636.16	\$0.00
1130 Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$928,636.16	\$10,294,349.84	\$928,636.16	\$0.00	\$10,294,349.84	\$928,636.16	\$928,636.16	\$0.00
1131 Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$928,636.16	\$10,294,349.84	\$928,636.16	\$0.00	\$10,294,349.84	\$928,636.16	\$928,636.16	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$7,100,753.00	\$0.00	\$7,100,753.00	\$536,298.97	\$6,564,454.03	\$536,298.97	\$0.00	\$6,564,454.03	\$536,298.97	\$536,298.97	\$0.00
1220 Sueldos base al personal eventual	\$7,100,753.00	\$0.00	\$7,100,753.00	\$536,298.97	\$6,564,454.03	\$536,298.97	\$0.00	\$6,564,454.03	\$536,298.97	\$536,298.97	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$7,100,753.00	\$0.00	\$7,100,753.00	\$536,298.97	\$6,564,454.03	\$536,298.97	\$0.00	\$6,564,454.03	\$536,298.97	\$536,298.97	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,148,510.00	\$0.00	\$5,148,510.00	\$2,721.85	\$5,145,788.15	\$2,721.85	\$0.00	\$5,145,788.15	\$2,721.85	\$2,721.85	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$5,148,510.00	\$0.00	\$5,148,510.00	\$2,721.85	\$5,145,788.15	\$2,721.85	\$0.00	\$5,145,788.15	\$2,721.85	\$2,721.85	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$1,020,100.00	\$0.00	\$1,020,100.00	\$554.09	\$1,019,545.91	\$554.09	\$0.00	\$1,019,545.91	\$554.09	\$554.09	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,128,410.00	\$0.00	\$4,128,410.00	\$2,167.76	\$4,126,242.24	\$2,167.76	\$0.00	\$4,126,242.24	\$2,167.76	\$2,167.76	\$0.00
1400 SEGURIDAD SOCIAL	\$2,519,464.00	\$0.00	\$2,519,464.00	\$123,784.81	\$2,395,679.19	\$123,784.81	\$0.00	\$2,395,679.19	\$123,784.81	\$123,784.81	\$0.00
1410 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$123,784.81	\$1,135,947.19	\$123,784.81	\$0.00	\$1,135,947.19	\$123,784.81	\$123,784.81	\$0.00
1411 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$123,784.81	\$1,135,947.19	\$123,784.81	\$0.00	\$1,135,947.19	\$123,784.81	\$123,784.81	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$0.00	\$1,259,732.00	\$0.00	\$0.00	\$1,259,732.00	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$0.00	\$1,259,732.00	\$0.00	\$0.00	\$1,259,732.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,795,452.00	\$0.00	\$8,795,452.00	\$730,385.13	\$8,065,066.87	\$730,385.13	\$0.00	\$8,065,066.87	\$730,385.13	\$730,385.13	\$0.00
1530 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$60,950.56	\$922,921.44	\$60,950.56	\$0.00	\$922,921.44	\$60,950.56	\$60,950.56	\$0.00
1531 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$60,950.56	\$922,921.44	\$60,950.56	\$0.00	\$922,921.44	\$60,950.56	\$60,950.56	\$0.00
1540 Prestaciones contractuales	\$7,571,580.00	\$0.00	\$7,571,580.00	\$649,434.57	\$6,922,145.43	\$649,434.57	\$0.00	\$6,922,145.43	\$649,434.57	\$649,434.57	\$0.00
1541 Prestaciones contractuales	\$7,147,897.00	\$0.00	\$7,147,897.00	\$649,434.57	\$6,498,462.43	\$649,434.57	\$0.00	\$6,498,462.43	\$649,434.57	\$649,434.57	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$240,000.00	\$0.00	\$240,000.00	\$20,000.00	\$220,000.00	\$20,000.00	\$0.00	\$220,000.00	\$20,000.00	\$20,000.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$240,000.00	\$0.00	\$240,000.00	\$20,000.00	\$220,000.00	\$20,000.00	\$0.00	\$220,000.00	\$20,000.00	\$20,000.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$59,560.00	\$0.00	\$59,560.00	\$7,019.76	\$52,540.24	\$7,019.76	\$0.00	\$52,540.24	\$7,019.76	\$7,019.76	\$0.00
2100 Materiales de administración, emisión de documntos	\$38,500.00	\$0.00	\$38,500.00	\$7,019.76	\$31,480.24	\$7,019.76	\$0.00	\$31,480.24	\$7,019.76	\$7,019.76	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$0.00	\$13,000.00	\$1,651.80	\$11,348.20	\$1,651.80	\$0.00	\$11,348.20	\$1,651.80	\$1,651.80	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$0.00	\$13,000.00	\$1,651.80	\$11,348.20	\$1,651.80	\$0.00	\$11,348.20	\$1,651.80	\$1,651.80	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$1,786.40	\$8,213.60	\$1,786.40	\$0.00	\$8,213.60	\$1,786.40	\$1,786.40	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$1,786.40	\$8,213.60	\$1,786.40	\$0.00	\$8,213.60	\$1,786.40	\$1,786.40	\$0.00
2160 Material de limpieza	\$13,000.00	\$0.00	\$13,000.00	\$3,581.56	\$9,418.44	\$3,581.56	\$0.00	\$9,418.44	\$3,581.56	\$3,581.56	\$0.00
2161 Material de limpieza	\$13,000.00	\$0.00	\$13,000.00	\$3,581.56	\$9,418.44	\$3,581.56	\$0.00	\$9,418.44	\$3,581.56	\$3,581.56	\$0.00
2170 Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$11,060.00	\$0.00	\$11,060.00	\$0.00	\$11,060.00	\$0.00	\$0.00	\$11,060.00	\$0.00	\$0.00	\$0.00



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2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,149,466.10	\$0.00	\$1,149,466.10	\$93,790.14	\$1,055,675.96	\$93,790.14	\$0.00	\$1,055,675.96	\$93,790.14	\$93,790.14	\$0.00
3100	SERVICIOS BÁSICOS	\$96,100.00	\$0.00	\$96,100.00	\$15,598.07	\$80,501.93	\$15,598.07	\$0.00	\$80,501.93	\$15,598.07	\$15,598.07	\$0.00
3110	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$6,512.00	\$13,488.00	\$6,512.00	\$0.00	\$13,488.00	\$6,512.00	\$6,512.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$6,512.00	\$13,488.00	\$6,512.00	\$0.00	\$13,488.00	\$6,512.00	\$6,512.00	\$0.00
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$20,000.00	\$0.00	\$20,000.00	\$4,485.23	\$15,514.77	\$4,485.23	\$0.00	\$15,514.77	\$4,485.23	\$4,485.23	\$0.00
3141	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$4,485.23	\$15,514.77	\$4,485.23	\$0.00	\$15,514.77	\$4,485.23	\$4,485.23	\$0.00
3150	Telefonía celular	\$11,100.00	\$0.00	\$11,100.00	\$948.00	\$10,152.00	\$948.00	\$0.00	\$10,152.00	\$948.00	\$948.00	\$0.00
3151	Telefonía celular	\$11,100.00	\$0.00	\$11,100.00	\$948.00	\$10,152.00	\$948.00	\$0.00	\$10,152.00	\$948.00	\$948.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$5,000.00	\$0.00	\$5,000.00	\$3,652.84	\$1,347.16	\$3,652.84	\$0.00	\$1,347.16	\$3,652.84	\$3,652.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$0.00	\$5,000.00	\$3,652.84	\$1,347.16	\$3,652.84	\$0.00	\$1,347.16	\$3,652.84	\$3,652.84	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$150,700.00	\$0.00	\$150,700.00	\$14,051.08	\$136,648.92	\$14,051.08	\$0.00	\$136,648.92	\$14,051.08	\$14,051.08	\$0.00
3220	Arrendamiento de edificios	\$100,000.00	\$0.00	\$100,000.00	\$8,176.84	\$91,823.16	\$8,176.84	\$0.00	\$91,823.16	\$8,176.84	\$8,176.84	\$0.00
3221	Arrendamiento de edificios	\$100,000.00	\$0.00	\$100,000.00	\$8,176.84	\$91,823.16	\$8,176.84	\$0.00	\$91,823.16	\$8,176.84	\$8,176.84	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$16,700.00	\$0.00	\$16,700.00	\$1,160.00	\$15,540.00	\$1,160.00	\$0.00	\$15,540.00	\$1,160.00	\$1,160.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$16,700.00	\$0.00	\$16,700.00	\$1,160.00	\$15,540.00	\$1,160.00	\$0.00	\$15,540.00	\$1,160.00	\$1,160.00	\$0.00
3270	Arrendamiento de activos intangibles	\$34,000.00	\$0.00	\$34,000.00	\$4,714.24	\$29,285.76	\$4,714.24	\$0.00	\$29,285.76	\$4,714.24	\$4,714.24	\$0.00
3271	Arrendamiento de activos intangibles	\$34,000.00	\$0.00	\$34,000.00	\$4,714.24	\$29,285.76	\$4,714.24	\$0.00	\$29,285.76	\$4,714.24	\$4,714.24	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$103,640.00	\$0.00	\$103,640.00	\$10,642.90	\$92,997.10	\$10,642.90	\$0.00	\$92,997.10	\$10,642.90	\$10,642.90	\$0.00
3380	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$5,390.00	\$610.00	\$5,390.00	\$0.00	\$610.00	\$5,390.00	\$5,390.00	\$0.00
3381	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$5,390.00	\$610.00	\$5,390.00	\$0.00	\$610.00	\$5,390.00	\$5,390.00	\$0.00
3390	Servicios profesionales, científicos y técnicoos integrales	\$97,640.00	\$0.00	\$97,640.00	\$5,252.90	\$92,387.10	\$5,252.90	\$0.00	\$92,387.10	\$5,252.90	\$5,252.90	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$97,640.00	\$0.00	\$97,640.00	\$5,252.90	\$92,387.10	\$5,252.90	\$0.00	\$92,387.10	\$5,252.90	\$5,252.90	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$12,928.84	\$0.00	\$12,928.84	\$2,426.36	\$10,502.48	\$2,426.36	\$0.00	\$10,502.48	\$2,426.36	\$2,426.36	\$0.00
3410	Servicios financieros y bancarios	\$12,500.00	\$0.00	\$12,500.00	\$1,997.52	\$10,502.48	\$1,997.52	\$0.00	\$10,502.48	\$1,997.52	\$1,997.52	\$0.00
3411	Servicios financieros y bancarios	\$12,500.00	\$0.00	\$12,500.00	\$1,997.52	\$10,502.48	\$1,997.52	\$0.00	\$10,502.48	\$1,997.52	\$1,997.52	\$0.00
3450	Seguro de bienes patrimoniales	\$428.84	\$0.00	\$428.84	\$428.84	\$0.00	\$428.84	\$0.00	\$0.00	\$428.84	\$428.84	\$0.00



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SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2021

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3451	Seguro de bienes patrimoniales	\$428.84	\$0.00	\$428.84	\$428.84	\$0.00	\$428.84	\$0.00	\$0.00	\$428.84	\$428.84	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$17,571.26	\$0.00	\$17,571.26	\$0.00	\$17,571.26	\$0.00	\$0.00	\$17,571.26	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$571.26	\$0.00	\$571.26	\$0.00	\$571.26	\$0.00	\$0.00	\$571.26	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$571.26	\$0.00	\$571.26	\$0.00	\$571.26	\$0.00	\$0.00	\$571.26	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$768,526.00	\$0.00	\$768,526.00	\$51,071.73	\$717,454.27	\$51,071.73	\$0.00	\$717,454.27	\$51,071.73	\$51,071.73	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	\$0.00	\$768,526.00	\$51,071.73	\$717,454.27	\$51,071.73	\$0.00	\$717,454.27	\$51,071.73	\$51,071.73	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	\$0.00	\$768,526.00	\$51,071.73	\$717,454.27	\$51,071.73	\$0.00	\$717,454.27	\$51,071.73	\$51,071.73	\$0.00
Total		\$35,996,191.10	\$0.00	\$35,996,191.10	\$2,422,636.82	\$33,573,554.28	\$2,422,636.82	\$0.00	\$33,573,554.28	\$2,422,636.82	\$2,422,636.82	\$0.00