



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2020

Fecha y hora de Impresión | 18/ene/2021  
11:44 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PY01 SERVICIOS PERSONALES</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$8,471,356.20</b>	<b>\$207,070.13</b>	<b>\$8,678,426.33</b>	<b>\$8,678,426.33</b>	<b>\$0.00</b>	<b>\$8,678,426.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,678,426.33</b>	<b>\$8,582,403.73</b>	<b>\$96,022.60</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$6,487,437.33</b>	<b>-\$45,848.94</b>	<b>\$6,441,588.39</b>	<b>\$6,441,588.39</b>	<b>\$0.00</b>	<b>\$6,441,588.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,441,588.39</b>	<b>\$6,441,588.39</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$6,487,437.33	-\$45,848.94	\$6,441,588.39	\$6,441,588.39	\$0.00	\$6,441,588.39	\$0.00	\$0.00	\$6,441,588.39	\$6,441,588.39	\$0.00
1131 Sueldos base al personal permanente	\$6,019,776.87	-\$125,339.40	\$5,894,437.47	\$5,894,437.47	\$0.00	\$5,894,437.47	\$0.00	\$0.00	\$5,894,437.47	\$5,894,437.47	\$0.00
1132 Complemento de sueldo	\$467,660.46	\$79,490.46	\$547,150.92	\$547,150.92	\$0.00	\$547,150.92	\$0.00	\$0.00	\$547,150.92	\$547,150.92	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,000,000.00</b>	<b>-\$23,338.83</b>	<b>\$976,661.17</b>	<b>\$976,661.17</b>	<b>\$0.00</b>	<b>\$976,661.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$976,661.17</b>	<b>\$976,661.17</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,000,000.00	-\$23,338.83	\$976,661.17	\$976,661.17	\$0.00	\$976,661.17	\$0.00	\$0.00	\$976,661.17	\$976,661.17	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	-\$62,951.56	\$87,048.44	\$87,048.44	\$0.00	\$87,048.44	\$0.00	\$0.00	\$87,048.44	\$87,048.44	\$0.00
1323 Gratificaciones anuales	\$850,000.00	\$39,612.73	\$889,612.73	\$889,612.73	\$0.00	\$889,612.73	\$0.00	\$0.00	\$889,612.73	\$889,612.73	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$880,000.00</b>	<b>\$380,176.77</b>	<b>\$1,260,176.77</b>	<b>\$1,260,176.77</b>	<b>\$0.00</b>	<b>\$1,260,176.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,260,176.77</b>	<b>\$1,164,154.17</b>	<b>\$96,022.60</b>
1410 Aportaciones de seguridad social	\$200,000.00	\$309,387.49	\$509,387.49	\$509,387.49	\$0.00	\$509,387.49	\$0.00	\$0.00	\$509,387.49	\$506,879.15	\$2,508.34
1411 Aportaciones de seguridad social	\$200,000.00	\$309,387.49	\$509,387.49	\$509,387.49	\$0.00	\$509,387.49	\$0.00	\$0.00	\$509,387.49	\$506,879.15	\$2,508.34
1420 Aportaciones a fondos de vivienda	\$300,000.00	\$51,216.17	\$351,216.17	\$351,216.17	\$0.00	\$351,216.17	\$0.00	\$0.00	\$351,216.17	\$291,474.43	\$59,741.74
1421 Aportaciones a fondos de vivienda	\$300,000.00	\$51,216.17	\$351,216.17	\$351,216.17	\$0.00	\$351,216.17	\$0.00	\$0.00	\$351,216.17	\$291,474.43	\$59,741.74
1430 Aportaciones al sistema para el retiro	\$380,000.00	\$19,573.11	\$399,573.11	\$399,573.11	\$0.00	\$399,573.11	\$0.00	\$0.00	\$399,573.11	\$365,800.59	\$33,772.52
1431 Aportaciones al sistema para el retiro	\$380,000.00	\$19,573.11	\$399,573.11	\$399,573.11	\$0.00	\$399,573.11	\$0.00	\$0.00	\$399,573.11	\$365,800.59	\$33,772.52
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$103,918.87</b>	<b>-\$103,918.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$103,918.87	-\$103,918.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales mensuales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542 Prestaciones contractuales anuales	\$98,918.87	-\$98,918.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS PERSONALES</b>	<b>\$8,471,356.20</b>	<b>\$207,070.13</b>	<b>\$8,678,426.33</b>	<b>\$8,678,426.33</b>	<b>\$0.00</b>	<b>\$8,678,426.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,678,426.33</b>	<b>\$8,582,403.73</b>	<b>\$96,022.60</b>
<b>PY02 MATERIALES, SUMINISTROS Y SERVICIOS GENERALES</b>											
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$889,621.05</b>	<b>\$81,193.11</b>	<b>\$970,814.16</b>	<b>\$970,814.16</b>	<b>\$0.00</b>	<b>\$970,814.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$970,814.16</b>	<b>\$970,814.16</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$286,000.00</b>	<b>\$7,872.28</b>	<b>\$293,872.28</b>	<b>\$293,872.28</b>	<b>\$0.00</b>	<b>\$293,872.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$293,872.28</b>	<b>\$293,872.28</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$35,601.77	\$115,601.77	\$115,601.77	\$0.00	\$115,601.77	\$0.00	\$0.00	\$115,601.77	\$115,601.77	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$35,601.77	\$115,601.77	\$115,601.77	\$0.00	\$115,601.77	\$0.00	\$0.00	\$115,601.77	\$115,601.77	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	-\$14,473.87	\$43,526.13	\$43,526.13	\$0.00	\$43,526.13	\$0.00	\$0.00	\$43,526.13	\$43,526.13	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	-\$14,473.87	\$43,526.13	\$43,526.13	\$0.00	\$43,526.13	\$0.00	\$0.00	\$43,526.13	\$43,526.13	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2020

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$36,000.00	-\$28,163.66	\$7,836.34	\$7,836.34	\$0.00	\$7,836.34	\$0.00	\$0.00	\$7,836.34	\$7,836.34	\$0.00
2151	Material impreso e información digital	\$36,000.00	-\$28,163.66	\$7,836.34	\$7,836.34	\$0.00	\$7,836.34	\$0.00	\$0.00	\$7,836.34	\$7,836.34	\$0.00
2160	Material de limpieza	\$62,000.00	\$64,908.04	\$126,908.04	\$126,908.04	\$0.00	\$126,908.04	\$0.00	\$0.00	\$126,908.04	\$126,908.04	\$0.00
2161	Material de limpieza	\$62,000.00	\$64,908.04	\$126,908.04	\$126,908.04	\$0.00	\$126,908.04	\$0.00	\$0.00	\$126,908.04	\$126,908.04	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$215,000.00</b>	<b>-\$105,123.77</b>	<b>\$109,876.23</b>	<b>\$109,876.23</b>	<b>\$0.00</b>	<b>\$109,876.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$109,876.23</b>	<b>\$109,876.23</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$200,000.00	-\$91,631.77	\$108,368.23	\$108,368.23	\$0.00	\$108,368.23	\$0.00	\$0.00	\$108,368.23	\$108,368.23	\$0.00
2211	Productos alimenticios para personas	\$140,000.00	-\$39,411.13	\$100,588.87	\$100,588.87	\$0.00	\$100,588.87	\$0.00	\$0.00	\$100,588.87	\$100,588.87	\$0.00
2212	Alimentación en eventos oficiales	\$60,000.00	-\$52,220.64	\$7,779.36	\$7,779.36	\$0.00	\$7,779.36	\$0.00	\$0.00	\$7,779.36	\$7,779.36	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	-\$13,492.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	-\$13,492.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$12,000.00</b>	<b>\$28,250.93</b>	<b>\$40,250.93</b>	<b>\$40,250.93</b>	<b>\$0.00</b>	<b>\$40,250.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,250.93</b>	<b>\$40,250.93</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$1,000.00	\$11,516.02	\$12,516.02	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$0.00	\$12,516.02	\$12,516.02	\$0.00
2461	Material eléctrico y electrónico	\$1,000.00	\$11,516.02	\$12,516.02	\$12,516.02	\$0.00	\$12,516.02	\$0.00	\$0.00	\$12,516.02	\$12,516.02	\$0.00
2480	Materiales complementarios	\$10,000.00	\$17,614.91	\$27,614.91	\$27,614.91	\$0.00	\$27,614.91	\$0.00	\$0.00	\$27,614.91	\$27,614.91	\$0.00
2481	Materiales complementarios	\$10,000.00	\$17,614.91	\$27,614.91	\$27,614.91	\$0.00	\$27,614.91	\$0.00	\$0.00	\$27,614.91	\$27,614.91	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	-\$880.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	-\$880.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$1,500.00</b>	<b>\$147,397.20</b>	<b>\$148,897.20</b>	<b>\$148,897.20</b>	<b>\$0.00</b>	<b>\$148,897.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,897.20</b>	<b>\$148,897.20</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$148,897.20	\$148,897.20	\$148,897.20	\$0.00	\$148,897.20	\$0.00	\$0.00	\$148,897.20	\$148,897.20	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$148,897.20	\$148,897.20	\$148,897.20	\$0.00	\$148,897.20	\$0.00	\$0.00	\$148,897.20	\$148,897.20	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$335,121.05</b>	<b>\$3,194.56</b>	<b>\$338,315.61</b>	<b>\$338,315.61</b>	<b>\$0.00</b>	<b>\$338,315.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$338,315.61</b>	<b>\$338,315.61</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$335,121.05	\$3,194.56	\$338,315.61	\$338,315.61	\$0.00	\$338,315.61	\$0.00	\$0.00	\$338,315.61	\$338,315.61	\$0.00
2611	Combustibles, lubricantes y aditivos	\$335,121.05	\$3,194.56	\$338,315.61	\$338,315.61	\$0.00	\$338,315.61	\$0.00	\$0.00	\$338,315.61	\$338,315.61	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$9,000.00</b>	<b>-\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2751	Blanco y otros productos textiles, excepto prendas de ve	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$31,000.00</b>	<b>\$8,601.91</b>	<b>\$39,601.91</b>	<b>\$39,601.91</b>	<b>\$0.00</b>	<b>\$39,601.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,601.91</b>	<b>\$39,601.91</b>	<b>\$0.00</b>
2910	Herramientas menores	\$2,000.00	\$4,473.48	\$6,473.48	\$6,473.48	\$0.00	\$6,473.48	\$0.00	\$0.00	\$6,473.48	\$6,473.48	\$0.00
2911	Herramientas menores	\$2,000.00	\$4,473.48	\$6,473.48	\$6,473.48	\$0.00	\$6,473.48	\$0.00	\$0.00	\$6,473.48	\$6,473.48	\$0.00
2920	Refacciones y accesorios menores de edificios	\$14,000.00	-\$8,868.34	\$5,131.66	\$5,131.66	\$0.00	\$5,131.66	\$0.00	\$0.00	\$5,131.66	\$5,131.66	\$0.00
2921	Refacciones y accesorios menores de edificios	\$14,000.00	-\$8,868.34	\$5,131.66	\$5,131.66	\$0.00	\$5,131.66	\$0.00	\$0.00	\$5,131.66	\$5,131.66	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$4,966.57	\$9,966.57	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$9,966.57	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$4,966.57	\$9,966.57	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$9,966.57	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$8,030.20	\$18,030.20	\$18,030.20	\$0.00	\$18,030.20	\$0.00	\$0.00	\$18,030.20	\$18,030.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$8,030.20	\$18,030.20	\$18,030.20	\$0.00	\$18,030.20	\$0.00	\$0.00	\$18,030.20	\$18,030.20	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,083,397.75</b>	<b>-\$357,584.18</b>	<b>\$1,725,813.57</b>	<b>\$1,724,279.09</b>	<b>\$1,534.48</b>	<b>\$1,724,279.09</b>	<b>\$0.00</b>	<b>\$1,534.48</b>	<b>\$1,724,279.09</b>	<b>\$1,724,279.09</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$356,200.00</b>	<b>\$157,311.68</b>	<b>\$513,511.68</b>	<b>\$513,511.68</b>	<b>\$0.00</b>	<b>\$513,511.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$513,511.68</b>	<b>\$513,511.68</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$250,000.00	\$139,488.62	\$389,488.62	\$389,488.62	\$0.00	\$389,488.62	\$0.00	\$0.00	\$389,488.62	\$389,488.62	\$0.00
3111	Energía eléctrica	\$200,000.00	\$189,488.62	\$389,488.62	\$389,488.62	\$0.00	\$389,488.62	\$0.00	\$0.00	\$389,488.62	\$389,488.62	\$0.00
3113	Otros pagos derivados de la prestación del servicio electr	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$30,000.00	-\$15,199.63	\$14,800.37	\$14,800.37	\$0.00	\$14,800.37	\$0.00	\$0.00	\$14,800.37	\$14,800.37	\$0.00
3131	Agua	\$30,000.00	-\$15,199.63	\$14,800.37	\$14,800.37	\$0.00	\$14,800.37	\$0.00	\$0.00	\$14,800.37	\$14,800.37	\$0.00
3140	Telefonía tradicional	\$56,000.00	\$25,121.50	\$81,121.50	\$81,121.50	\$0.00	\$81,121.50	\$0.00	\$0.00	\$81,121.50	\$81,121.50	\$0.00
3141	Telefonía tradicional	\$56,000.00	\$25,121.50	\$81,121.50	\$81,121.50	\$0.00	\$81,121.50	\$0.00	\$0.00	\$81,121.50	\$81,121.50	\$0.00
3150	Telefonía celular	\$19,000.00	\$5,586.00	\$24,586.00	\$24,586.00	\$0.00	\$24,586.00	\$0.00	\$0.00	\$24,586.00	\$24,586.00	\$0.00
3151	Telefonía celular	\$19,000.00	\$5,586.00	\$24,586.00	\$24,586.00	\$0.00	\$24,586.00	\$0.00	\$0.00	\$24,586.00	\$24,586.00	\$0.00
3180	Servicios postales y telegráficos	\$1,200.00	\$2,315.19	\$3,515.19	\$3,515.19	\$0.00	\$3,515.19	\$0.00	\$0.00	\$3,515.19	\$3,515.19	\$0.00
3181	Servicios postales y telegráficos	\$1,200.00	\$2,315.19	\$3,515.19	\$3,515.19	\$0.00	\$3,515.19	\$0.00	\$0.00	\$3,515.19	\$3,515.19	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$444,374.74</b>	<b>\$67,812.41</b>	<b>\$512,187.15</b>	<b>\$512,187.15</b>	<b>\$0.00</b>	<b>\$512,187.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$512,187.15</b>	<b>\$512,187.15</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$300,000.00	\$120,000.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$420,000.00	\$0.00
3221	Arrendamiento de edificios	\$300,000.00	\$120,000.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$420,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	-\$52,187.59	\$92,187.15	\$92,187.15	\$0.00	\$92,187.15	\$0.00	\$0.00	\$92,187.15	\$92,187.15	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	-\$52,187.59	\$92,187.15	\$92,187.15	\$0.00	\$92,187.15	\$0.00	\$0.00	\$92,187.15	\$92,187.15	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$471,911.60</b>	<b>-\$320,103.12</b>	<b>\$151,808.48</b>	<b>\$150,274.00</b>	<b>\$1,534.48</b>	<b>\$150,274.00</b>	<b>\$0.00</b>	<b>\$1,534.48</b>	<b>\$150,274.00</b>	<b>\$150,274.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$16,110.88	\$108,022.48	\$106,488.00	\$1,534.48	\$106,488.00	\$0.00	\$1,534.48	\$106,488.00	\$106,488.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$16,110.88	\$108,022.48	\$106,488.00	\$1,534.48	\$106,488.00	\$0.00	\$1,534.48	\$106,488.00	\$106,488.00	\$0.00



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2020

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 18/ene/2021  
11:44 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340	Servicios de capacitación	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$280,000.00	-\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$56,214.00	\$43,786.00	\$43,786.00	\$0.00	\$43,786.00	\$0.00	\$0.00	\$43,786.00	\$43,786.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$56,214.00	\$43,786.00	\$43,786.00	\$0.00	\$43,786.00	\$0.00	\$0.00	\$43,786.00	\$43,786.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$76,761.41</b>	<b>-\$5,927.91</b>	<b>\$70,833.50</b>	<b>\$70,833.50</b>	<b>\$0.00</b>	<b>\$70,833.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,833.50</b>	<b>\$70,833.50</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$2,214.80	\$4,404.08	\$6,618.88	\$6,618.88	\$0.00	\$6,618.88	\$0.00	\$0.00	\$6,618.88	\$6,618.88	\$0.00
3411	Servicios financieros y bancarios	\$2,214.80	\$4,404.08	\$6,618.88	\$6,618.88	\$0.00	\$6,618.88	\$0.00	\$0.00	\$6,618.88	\$6,618.88	\$0.00
3450	Seguro de bienes patrimoniales	\$74,546.61	-\$10,331.99	\$64,214.62	\$64,214.62	\$0.00	\$64,214.62	\$0.00	\$0.00	\$64,214.62	\$64,214.62	\$0.00
3451	Seguro de bienes patrimoniales	\$74,546.61	-\$10,331.99	\$64,214.62	\$64,214.62	\$0.00	\$64,214.62	\$0.00	\$0.00	\$64,214.62	\$64,214.62	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$514,000.00</b>	<b>-\$127,829.48</b>	<b>\$386,170.52</b>	<b>\$386,170.52</b>	<b>\$0.00</b>	<b>\$386,170.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$386,170.52</b>	<b>\$386,170.52</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$41,887.83	\$66,887.83	\$66,887.83	\$0.00	\$66,887.83	\$0.00	\$0.00	\$66,887.83	\$66,887.83	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$41,887.83	\$66,887.83	\$66,887.83	\$0.00	\$66,887.83	\$0.00	\$0.00	\$66,887.83	\$66,887.83	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$31,293.17	\$111,293.17	\$111,293.17	\$0.00	\$111,293.17	\$0.00	\$0.00	\$111,293.17	\$111,293.17	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$31,293.17	\$111,293.17	\$111,293.17	\$0.00	\$111,293.17	\$0.00	\$0.00	\$111,293.17	\$111,293.17	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$172,010.48	\$207,989.52	\$207,989.52	\$0.00	\$207,989.52	\$0.00	\$0.00	\$207,989.52	\$207,989.52	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$172,010.48	\$207,989.52	\$207,989.52	\$0.00	\$207,989.52	\$0.00	\$0.00	\$207,989.52	\$207,989.52	\$0.00
3590	Servicios de jardinería y fumigación	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$220,000.00</b>	<b>-\$129,023.76</b>	<b>\$90,976.24</b>	<b>\$90,976.24</b>	<b>\$0.00</b>	<b>\$90,976.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,976.24</b>	<b>\$90,976.24</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$220,000.00	-\$129,023.76	\$90,976.24	\$90,976.24	\$0.00	\$90,976.24	\$0.00	\$0.00	\$90,976.24	\$90,976.24	\$0.00
3751	Viáticos en el país	\$220,000.00	-\$129,023.76	\$90,976.24	\$90,976.24	\$0.00	\$90,976.24	\$0.00	\$0.00	\$90,976.24	\$90,976.24	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$150.00</b>	<b>\$176.00</b>	<b>\$326.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$326.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3921	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$33,401.83</b>	<b>\$33,401.83</b>	<b>\$33,401.83</b>	<b>\$0.00</b>	<b>\$33,401.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,401.83</b>	<b>\$33,401.83</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$33,401.83</b>	<b>\$33,401.83</b>	<b>\$33,401.83</b>	<b>\$0.00</b>	<b>\$33,401.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,401.83</b>	<b>\$33,401.83</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramienta	\$0.00	\$33,401.83	\$33,401.83	\$33,401.83	\$0.00	\$33,401.83	\$0.00	\$0.00	\$33,401.83	\$33,401.83	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2020

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 18/ene/2021  
11:44 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5671	Herramientas y máquinas-herramienta	\$0.00	\$33,401.83	\$33,401.83	\$33,401.83	\$0.00	\$33,401.83	\$0.00	\$0.00	\$33,401.83	\$33,401.83	\$0.00
<b>MATERIALES, SUMINISTROS Y SERVICIOS</b>		<b>\$2,973,018.80</b>	<b>-\$242,989.24</b>	<b>\$2,730,029.56</b>	<b>\$2,728,495.08</b>	<b>\$1,534.48</b>	<b>\$2,728,495.08</b>	<b>\$0.00</b>	<b>\$1,534.48</b>	<b>\$2,728,495.08</b>	<b>\$2,728,495.08</b>	<b>\$0.00</b>
<b>PY07 SUBSIDIO GOB RIO VERDE</b>												
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$15.43</b>	<b>\$15.43</b>	<b>\$0.00</b>	<b>\$15.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$15.43</b>	<b>\$15.43</b>	<b>\$0.00</b>	<b>\$15.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$15.43	\$15.43	\$0.00	\$15.43	\$0.00	\$0.00	\$15.43	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$15.43	\$15.43	\$0.00	\$15.43	\$0.00	\$0.00	\$15.43	\$0.00	\$0.00	\$0.00
<b>SUBSIDIO GOB RIO VERDE</b>		<b>\$0.00</b>	<b>\$15.43</b>	<b>\$15.43</b>	<b>\$0.00</b>	<b>\$15.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PY09 AYUDAS SOCIALES</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
<b>AYUDAS SOCIALES</b>		<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>
<b>PY10 MOBILIARIO Y EQUIPO</b>												
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$231,000.00</b>	<b>-\$231,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$140,000.00</b>	<b>-\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$61,000.00</b>	<b>-\$61,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	<b>ACTIVOS INTANGIBLES</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2020

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 18/ene/2021  
11:44 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5911	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MOBILIARIO Y EQUIPO</b>		<b>\$231,000.00</b>	<b>-\$231,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PY12 APOYOS EXTRAORDINARIOS FEDERACION 2020</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$20,017,186.44	\$20,017,186.44	\$19,932,982.40	\$84,204.04	\$19,932,982.40	\$0.00	\$84,204.04	\$19,932,982.40	\$19,932,982.40	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$20,017,186.44	\$20,017,186.44	\$19,932,982.40	\$84,204.04	\$19,932,982.40	\$0.00	\$84,204.04	\$19,932,982.40	\$19,932,982.40	\$0.00
6120	Edificación no habitacional	\$0.00	\$20,017,186.44	\$20,017,186.44	\$19,932,982.40	\$84,204.04	\$19,932,982.40	\$0.00	\$84,204.04	\$19,932,982.40	\$19,932,982.40	\$0.00
6121	Edificación no habitacional	\$0.00	\$20,017,186.44	\$20,017,186.44	\$19,932,982.40	\$84,204.04	\$19,932,982.40	\$0.00	\$84,204.04	\$19,932,982.40	\$19,932,982.40	\$0.00
<b>APOYOS EXTRAORDINARIOS FEDERACION 2020</b>		<b>\$0.00</b>	<b>\$20,017,186.44</b>	<b>\$20,017,186.44</b>	<b>\$19,932,982.40</b>	<b>\$84,204.04</b>	<b>\$19,932,982.40</b>	<b>\$0.00</b>	<b>\$84,204.04</b>	<b>\$19,932,982.40</b>	<b>\$19,932,982.40</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$11,684,375.00</b>	<b>\$19,750,282.76</b>	<b>\$31,434,657.76</b>	<b>\$31,348,903.81</b>	<b>\$85,753.95</b>	<b>\$31,348,903.81</b>	<b>\$0.00</b>	<b>\$85,753.95</b>	<b>\$31,348,903.81</b>	<b>\$31,252,881.21</b>	<b>\$96,022.60</b>