

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Objeto del Gasto	Fuente de Financiamiento				Cuentas F				
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
3340 Servicios de capacitación	\$0.00	\$34,067.14	\$34,067.14	\$0.00	\$34,067.14	\$0.00	\$0.00	\$34,067.14	\$34,067.14
3341 Servicios de capacitación	\$0.00	\$34,067.14	\$34,067.14	\$0.00	\$34,067.14	\$0.00	\$0.00	\$34,067.14	\$34,067.14
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$70.00	\$70.00	\$0.00	\$70.00	\$0.00	\$0.00	\$70.00	\$70.00
3361 Servicios de apoyo administrativo, fotocopiado e imprenta	\$0.00	\$70.00	\$70.00	\$0.00	\$70.00	\$0.00	\$0.00	\$70.00	\$70.00
3380 Servicios de vigilancia	\$233,438.40	-\$7,841.60	\$225,596.80	\$0.00	\$225,596.80	\$0.00	\$0.00	\$212,326.40	\$13,270.40
3381 Servicios de vigilancia	\$233,438.40	-\$7,841.60	\$225,596.80	\$0.00	\$225,596.80	\$0.00	\$0.00	\$212,326.40	\$13,270.40
3390 Servicios profesionales, científicos y técnicos integrales	\$3,419,478.39	\$2,213,488.05	\$5,632,966.44	\$0.00	\$5,632,966.44	\$0.00	\$0.00	\$5,205,929.05	\$427,037.39
3391 Servicios profesionales, Honorarios	\$347,465.28	-\$346,943.28	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$0.00
3392 Servicios Profesionales, Gratificaciones	\$350.00	-\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3393 Apoyos Administrativos	\$2,664,975.27	\$2,545,789.17	\$5,210,764.44	\$0.00	\$5,210,764.44	\$0.00	\$0.00	\$4,783,727.05	\$427,037.39
3394 Asimilados a Salarios	\$406,687.84	\$14,992.16	\$421,680.00	\$0.00	\$421,680.00	\$0.00	\$0.00	\$421,680.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,110.26	\$11,619.68	\$24,729.94	\$4,140.78	\$20,589.16	\$0.00	\$4,140.78	\$20,589.16	\$0.00
3410 Servicios financieros y bancarios	\$8,843.84	\$12,283.14	\$21,136.98	\$4,140.78	\$16,996.20	\$0.00	\$4,140.78	\$16,996.20	\$0.00
3411 Servicios financieros y bancarios	\$8,843.84	\$12,283.14	\$21,136.98	\$4,140.78	\$16,996.20	\$0.00	\$4,140.78	\$16,996.20	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	-\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	-\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$3,592.96	\$3,592.96	\$0.00	\$3,592.96	\$0.00	\$0.00	\$3,592.96	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$3,592.96	\$3,592.96	\$0.00	\$3,592.96	\$0.00	\$0.00	\$3,592.96	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,459,367.64	\$594,458.24	\$2,043,825.88	\$0.00	\$2,043,825.88	\$0.00	\$0.00	\$1,340,269.24	\$703,556.64
3510 Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$22,349.49	\$64,960.00	\$0.00	\$64,960.00	\$0.00	\$0.00	\$64,960.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$22,349.49	\$64,960.00	\$0.00	\$64,960.00	\$0.00	\$0.00	\$64,960.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	-\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	-\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	-\$7,424.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	\$464.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	-\$7,424.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	\$464.00
3550 Reparación y mantenimiento de equipo de transporte	\$20,880.00	-\$6,090.00	\$14,790.00	\$0.00	\$14,790.00	\$0.00	\$0.00	\$14,790.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$20,880.00	-\$6,090.00	\$14,790.00	\$0.00	\$14,790.00	\$0.00	\$0.00	\$14,790.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	-\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	-\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,225,703.95	\$656,083.85	\$1,881,787.80	\$0.00	\$1,881,787.80	\$0.00	\$0.00	\$1,210,794.68	\$670,993.11
3581 Servicios de limpieza y manejo de desechos	\$1,225,703.95	\$656,083.85	\$1,881,787.80	\$0.00	\$1,881,787.80	\$0.00	\$0.00	\$1,210,794.68	\$670,993.11





CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Objeto del Gasto	Fuente de Financiamiento	Aprobado		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado		Comprometido No Devengado		Presupuesto Sin Devenegar		Ejercido		Pagado		Cuentas F Deu	
3590	Servicios de jardinería y fumigación	\$136,572.60	-\$54,748.52	\$81,824.08	\$81,824.08	\$0.00	\$0.00	\$0.00	\$0.00	\$81,824.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,724.56	\$49,724.56	\$32,099.	\$32,099.		
3591	Servicios de jardinería y fumigación	\$136,572.60	-\$54,748.52	\$81,824.08	\$81,824.08	\$0.00	\$0.00	\$0.00	\$0.00	\$81,824.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,724.56	\$49,724.56	\$32,099.	\$32,099.		
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,648.00	-\$2,134.88	\$18,513.12	\$18,513.12	\$0.00	\$0.00	\$0.00	\$0.00	\$18,513.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,513.12	\$18,513.12	\$0.	\$0.		
3610	Difusión por radio, televisión y otros medios de mensajería	\$20,648.00	-\$2,134.88	\$18,513.12	\$18,513.12	\$0.00	\$0.00	\$0.00	\$0.00	\$18,513.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,513.12	\$18,513.12	\$0.	\$0.		
3613	Servicio de impresión y reproducción	\$20,648.00	-\$2,134.88	\$18,513.12	\$18,513.12	\$0.00	\$0.00	\$0.00	\$0.00	\$18,513.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,513.12	\$18,513.12	\$0.	\$0.		
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$68,995.36	-\$59,434.05	\$9,561.31	\$9,561.31	\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.31	\$9,561.31	\$0.	\$0.		
3710	Pasajes aéreos	\$12,097.00	-\$4,396.00	\$7,701.00	\$7,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,701.00	\$7,701.00	\$0.	\$0.		
3711	Pasajes aéreos	\$12,097.00	-\$4,396.00	\$7,701.00	\$7,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,701.00	\$7,701.00	\$0.	\$0.		
3720	Pasajes terrestres	\$8,753.94	-\$8,753.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	\$0.		
3721	Pasajes terrestres	\$8,753.94	-\$8,753.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	\$0.		
3750	Viáticos en el país	\$29,872.58	-\$28,287.27	\$1,585.31	\$1,585.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.31	\$1,585.31	\$0.	\$0.		
3751	Viáticos en el país	\$21,490.51	-\$20,084.51	\$1,406.00	\$1,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,406.00	\$1,406.00	\$0.	\$0.		
3752	Gasto de traslados en comisiones oficiales	\$8,382.07	-\$8,202.76	\$179.31	\$179.31	\$0.00	\$0.00	\$0.00	\$0.00	\$179.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.31	\$179.31	\$0.	\$0.		
3780	Servicios integrales de traslado y viáticos	\$18,026.84	-\$17,751.84	\$275.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$275.00	\$0.	\$0.		
3781	Servicios integrales de traslado y viáticos	\$18,026.84	-\$17,751.84	\$275.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$275.00	\$0.	\$0.		
3790	Otros servicios de traslado y hospedaje	\$245.00	-\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	\$0.		
3791	Otros servicios de traslado y hospedaje	\$245.00	-\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	\$0.		
3800	SERVICIOS OFICIALES	\$188.00	\$2,074,498.53	\$2,074,271.96	\$2,074,271.96	\$414.57	\$414.57	\$0.00	\$0.00	\$2,074,271.96	\$414.57	\$0.00	\$0.00	\$0.00	\$414.57	\$2,074,271.96	\$2,074,271.96	\$247,922.4	\$247,922.4		
3840	Exposiciones	\$0.00	\$2,073,466.53	\$2,073,051.96	\$2,073,051.96	\$414.57	\$414.57	\$0.00	\$0.00	\$2,073,051.96	\$414.57	\$0.00	\$0.00	\$0.00	\$414.57	\$2,073,051.96	\$2,073,051.96	\$247,922.4	\$247,922.4		
3841	Exposiciones	\$0.00	\$2,073,466.53	\$2,073,051.96	\$2,073,051.96	\$414.57	\$414.57	\$0.00	\$0.00	\$2,073,051.96	\$414.57	\$0.00	\$0.00	\$0.00	\$414.57	\$2,073,051.96	\$2,073,051.96	\$247,922.4	\$247,922.4		
3950	Gastos de representación	\$188.00	\$1,032.00	\$1,220.00	\$1,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00	\$1,220.00	\$0.	\$0.		
3951	Gastos de representación	\$188.00	\$1,032.00	\$1,220.00	\$1,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00	\$1,220.00	\$0.	\$0.		
3900	OTROS SERVICIOS GENERALES	\$651,517.18	\$1,407,373.28	\$2,058,890.46	\$2,058,890.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,058,890.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,810,967.97	\$1,810,967.97	\$247,922.4	\$247,922.4		
3920	Impuestos y derechos	\$641,843.40	\$131,473.09	\$773,316.49	\$773,316.49	\$0.00	\$0.00	\$0.00	\$0.00	\$773,316.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,394.00	\$525,394.00	\$247,922.4	\$247,922.4		
3921	Impuestos y derechos	\$0.00	\$111,046.74	\$111,046.74	\$111,046.74	\$0.00	\$0.00	\$0.00	\$0.00	\$111,046.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,046.7	\$111,046.7		
3922	Impuesto sobre nómina	\$629,308.45	\$22,418.30	\$651,726.75	\$651,726.75	\$0.00	\$0.00	\$0.00	\$0.00	\$651,726.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,110.00	\$517,110.00	\$134,616.7	\$134,616.7		
3923	Impuesto sobre nómina Asimilados	\$11,164.95	-\$621.95	\$10,543.00	\$10,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,284.00	\$8,284.00	\$2,259.0	\$2,259.0		
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	-\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	\$0.		
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$1,265,000.00	\$1,265,000.00	\$1,265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265,000.00	\$1,265,000.00	\$0.	\$0.		
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$1,265,000.00	\$1,265,000.00	\$1,265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265,000.00	\$1,265,000.00	\$0.	\$0.		
3950	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$10,900.19	\$20,573.97	\$20,573.97	\$0.00	\$0.00	\$0.00	\$0.00	\$20,573.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,573.97	\$20,573.97	\$0.	\$0.		



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Objeto del Gasto	Fuente de Financiamiento			Presupuesto Disponible para Comprometer			Presupuesto Sin Devengar			Cuentas por Pagar		
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido No Devengado	Ejercido	Pagado	Deuda	Pagado	
3951 Penas, multas, accesos y actualizaciones	\$9,673.78	\$10,900.19	\$20,573.97	\$20,573.97	\$0.00	\$20,573.97	\$0.00	\$20,573.97	\$20,573.97	\$0.00	\$20,573.97	
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$33,930.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	\$0.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	
5900 ACTIVOS INTANGIBLES	\$0.00	\$33,930.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	\$0.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	
5910 Software	\$0.00	\$33,930.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	\$0.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	
5911 Software	\$0.00	\$33,930.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	\$0.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	
RECURSOS ESTATALES	\$40,991,014.67	\$1,731,687.19	\$44,722,701.86	\$44,701,215.46	\$21,486.40	\$44,701,215.46	\$0.00	\$41,946,436.72	\$41,946,436.72	\$21,486.40	\$2,755,540.00	

3 RECURSOS PROPIOS

2000 MATERIALES Y SUMINISTROS	\$816,018.29	-\$673,354.13	\$141,664.16	\$137,797.46	\$3,866.70	\$137,797.46	\$0.00	\$124,555.48	\$124,555.48	\$3,866.70	\$13,241.15
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$215,647.62	-\$157,232.76	\$58,414.86	\$58,414.86	\$0.00	\$58,414.86	\$0.00	\$58,414.86	\$58,414.86	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$27,818.11	-\$17,884.98	\$9,933.13	\$9,933.13	\$0.00	\$9,933.13	\$0.00	\$9,933.13	\$9,933.13	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$27,818.11	-\$17,884.98	\$9,933.13	\$9,933.13	\$0.00	\$9,933.13	\$0.00	\$9,933.13	\$9,933.13	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$16,286.40	\$16,286.40	\$16,286.40	\$0.00	\$16,286.40	\$0.00	\$16,286.40	\$16,286.40	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$16,286.40	\$16,286.40	\$16,286.40	\$0.00	\$16,286.40	\$0.00	\$16,286.40	\$16,286.40	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información	\$5,628.19	-\$454.78	\$5,173.41	\$5,173.41	\$0.00	\$5,173.41	\$0.00	\$5,173.41	\$5,173.41	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información	\$5,628.19	-\$454.78	\$5,173.41	\$5,173.41	\$0.00	\$5,173.41	\$0.00	\$5,173.41	\$5,173.41	\$0.00	\$0.00
2150 Material impreso e información digital	\$89,668.62	-\$71,201.90	\$18,466.72	\$18,466.72	\$0.00	\$18,466.72	\$0.00	\$18,466.72	\$18,466.72	\$0.00	\$0.00
2151 Material impreso e información digital	\$89,668.62	-\$71,201.90	\$18,466.72	\$18,466.72	\$0.00	\$18,466.72	\$0.00	\$18,466.72	\$18,466.72	\$0.00	\$0.00
2160 Material de limpieza	\$10,200.16	-\$1,644.95	\$8,555.20	\$8,555.20	\$0.00	\$8,555.20	\$0.00	\$8,555.20	\$8,555.20	\$0.00	\$0.00
2161 Material de limpieza	\$10,200.16	-\$1,644.95	\$8,555.20	\$8,555.20	\$0.00	\$8,555.20	\$0.00	\$8,555.20	\$8,555.20	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$82,332.54	-\$62,332.54	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$82,332.54	-\$62,332.54	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$160,947.96	-\$130,925.69	\$30,022.27	\$26,155.57	\$3,866.70	\$26,155.57	\$0.00	\$12,913.59	\$12,913.59	\$3,866.70	\$13,241.15
2210 Productos alimenticios para personas	\$158,528.49	-\$128,641.22	\$29,887.27	\$26,021.48	\$3,865.79	\$26,021.48	\$0.00	\$12,779.50	\$12,779.50	\$3,865.79	\$13,241.15
2211 Productos alimenticios para personas	\$103,897.67	-\$76,008.80	\$27,888.87	\$26,021.48	\$1,867.39	\$26,021.48	\$0.00	\$12,779.50	\$12,779.50	\$1,867.39	\$13,241.15
2212 Alimentos en eventos oficiales	\$54,630.82	-\$52,632.42	\$1,998.40	\$0.00	\$1,998.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.40	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,419.47	-\$2,284.47	\$135.00	\$134.09	\$0.91	\$134.09	\$0.00	\$134.09	\$134.09	\$0.91	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,419.47	-\$2,284.47	\$135.00	\$134.09	\$0.91	\$134.09	\$0.00	\$134.09	\$134.09	\$0.91	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$241,652.74	-\$231,820.74	\$9,832.00	\$9,832.00	\$0.00	\$9,832.00	\$0.00	\$9,832.00	\$9,832.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adquiridos	\$89.01	-\$89.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adquiridos	\$89.01	-\$89.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dici/2020

Fecha y hora de Impresión 13/ene/2021 06:33 p.m.

Usr: TTREJO
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
				Comprometido	Disponibilidad					
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	-\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	-\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380 Mercancías adquiridas para su comercialización	\$235,518.73	-\$225,686.73	\$9,832.00	\$9,832.00	\$0.00	\$0.00	\$0.00	\$9,832.00	\$9,832.00	\$0.00
2381 Mercancías adquiridas para su comercialización	\$235,518.73	-\$225,686.73	\$9,832.00	\$9,832.00	\$0.00	\$0.00	\$0.00	\$9,832.00	\$9,832.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DI	\$132,626.81	-\$105,891.25	\$26,735.56	\$26,735.56	\$0.00	\$0.00	\$0.00	\$26,735.56	\$26,735.56	\$0.00
2450 Vidrio y productos de vidrio	\$85,255.20	-\$85,255.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$85,255.20	-\$85,255.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$19,214.92	-\$11,206.47	\$8,008.45	\$8,008.45	\$0.00	\$0.00	\$0.00	\$8,008.45	\$8,008.45	\$0.00
2461 Material eléctrico y electrónico	\$19,214.92	-\$11,206.47	\$8,008.45	\$8,008.45	\$0.00	\$0.00	\$0.00	\$8,008.45	\$8,008.45	\$0.00
2470 Artículos metálicos para la construcción	\$673.85	-\$673.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$673.85	-\$673.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$6,378.98	-\$6,378.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$6,378.98	-\$6,378.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$21,103.86	-\$2,376.75	\$18,727.11	\$18,727.11	\$0.00	\$0.00	\$0.00	\$18,727.11	\$18,727.11	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$21,103.86	-\$2,376.75	\$18,727.11	\$18,727.11	\$0.00	\$0.00	\$0.00	\$18,727.11	\$18,727.11	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$9,611.13	\$2,534.34	\$12,145.47	\$12,145.47	\$0.00	\$0.00	\$0.00	\$12,145.47	\$12,145.47	\$0.00
2530 Medicinas y productos farmacéuticos	\$9,611.13	-\$2,797.46	\$6,813.67	\$6,813.67	\$0.00	\$0.00	\$0.00	\$6,813.67	\$6,813.67	\$0.00
2531 Medicinas y productos farmacéuticos	\$9,611.13	-\$2,797.46	\$6,813.67	\$6,813.67	\$0.00	\$0.00	\$0.00	\$6,813.67	\$6,813.67	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,331.80	\$5,331.80	\$5,331.80	\$0.00	\$0.00	\$0.00	\$5,331.80	\$5,331.80	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,331.80	\$5,331.80	\$5,331.80	\$0.00	\$0.00	\$0.00	\$5,331.80	\$5,331.80	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,950.00	-\$1,250.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$3,950.00	-\$1,250.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$3,950.00	-\$1,250.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$17,225.08	-\$17,225.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$13,209.50	-\$13,209.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$13,209.50	-\$13,209.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$3,715.73	-\$3,715.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$3,715.73	-\$3,715.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de v	\$299.85	-\$299.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de v	\$299.85	-\$299.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$33,356.95	-\$31,542.95	\$1,814.00	\$1,814.00	\$0.00	\$0.00	\$0.00	\$1,814.00	\$1,814.00	\$0.00