



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

ESTADO DE SAN LUÍS POTOSÍ

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$23,589,910.79	\$552,114,677.77	\$539,040,943.60	\$13,073,734.17	\$539,040,943.60	\$0.00	\$13,073,734.17	\$539,040,943.60	\$532,592,023.00	\$6,448,920.60
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$192,927,676.90	\$10,435,860.16	\$203,363,537.06	\$203,363,537.06	\$0.00	\$203,363,537.06	\$0.00	\$0.00	\$203,357,693.49	\$203,357,693.49	\$5,843.57
1130	Sueldos base al personal permanente	\$192,927,676.90	\$10,435,860.16	\$203,363,537.06	\$203,363,537.06	\$0.00	\$203,363,537.06	\$0.00	\$0.00	\$203,357,693.49	\$203,357,693.49	\$5,843.57
1131	Sueldos base al personal permanente	\$181,157,233.07	\$2,400,568.99	\$183,557,802.06	\$183,557,802.06	\$0.00	\$183,557,802.06	\$0.00	\$0.00	\$183,551,958.49	\$183,551,958.49	\$5,843.57
1132	Complemento de sueldo	\$11,770,443.83	\$8,035,291.17	\$19,805,735.00	\$19,805,735.00	\$0.00	\$19,805,735.00	\$0.00	\$0.00	\$19,805,735.00	\$19,805,735.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$15,137,899.79	-\$623,676.64	\$14,514,223.15	\$14,494,664.03	\$19,559.12	\$14,494,664.03	\$0.00	\$19,559.12	\$14,494,664.03	\$14,494,664.03	\$0.00
1210	Honorarios asimilables a salarios	\$15,137,899.79	-\$623,676.64	\$14,514,223.15	\$14,494,664.03	\$19,559.12	\$14,494,664.03	\$0.00	\$19,559.12	\$14,494,664.03	\$14,494,664.03	\$0.00
1212	Honorarios por servicios personales independientes	\$15,137,899.79	-\$623,676.64	\$14,514,223.15	\$14,494,664.03	\$19,559.12	\$14,494,664.03	\$0.00	\$19,559.12	\$14,494,664.03	\$14,494,664.03	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$48,122,172.85	\$1,303,681.88	\$49,425,854.73	\$49,394,364.73	\$31,490.00	\$49,394,364.73	\$0.00	\$31,490.00	\$49,400,208.30	\$49,400,208.30	-\$5,843.57
1310	Primas por años de servicio efectivos prestados	\$4,034,523.50	\$143,922.93	\$4,178,446.43	\$4,178,446.43	\$0.00	\$4,178,446.43	\$0.00	\$0.00	\$4,184,290.00	\$4,184,290.00	-\$5,843.57
1311	Primas por años de servicios efectivos prestados	\$4,034,523.50	\$143,922.93	\$4,178,446.43	\$4,178,446.43	\$0.00	\$4,178,446.43	\$0.00	\$0.00	\$4,184,290.00	\$4,184,290.00	-\$5,843.57
1320	Primas de vacaciones, dominical y gratificación de fin	\$44,087,649.35	\$1,094,980.39	\$45,182,629.74	\$45,152,629.74	\$30,000.00	\$45,152,629.74	\$0.00	\$30,000.00	\$45,152,629.74	\$45,152,629.74	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin	\$9,370,460.43	\$465,421.30	\$9,835,881.73	\$9,835,881.73	\$0.00	\$9,835,881.73	\$0.00	\$0.00	\$9,835,881.73	\$9,835,881.73	\$0.00
1322	Prima dominical	\$7,257.60	-\$345.60	\$6,912.00	\$6,912.00	\$0.00	\$6,912.00	\$0.00	\$0.00	\$6,912.00	\$6,912.00	\$0.00
1323	Gratificación de fin de año	\$34,709,931.32	\$629,904.69	\$35,339,836.01	\$35,309,836.01	\$30,000.00	\$35,309,836.01	\$0.00	\$30,000.00	\$35,309,836.01	\$35,309,836.01	\$0.00
1330	Horas extraordinarias	\$0.00	\$64,778.56	\$64,778.56	\$63,288.56	\$1,490.00	\$63,288.56	\$0.00	\$1,490.00	\$63,288.56	\$63,288.56	\$0.00
1331	Horas extraordinarias	\$0.00	\$63,696.04	\$63,696.04	\$62,206.04	\$1,490.00	\$62,206.04	\$0.00	\$1,490.00	\$62,206.04	\$62,206.04	\$0.00
1332	Pago de días de descanso laborados	\$0.00	\$1,082.52	\$1,082.52	\$1,082.52	\$0.00	\$1,082.52	\$0.00	\$0.00	\$1,082.52	\$1,082.52	\$0.00
1400	SEGURIDAD SOCIAL	\$54,849,528.83	\$1,520,262.10	\$56,369,790.93	\$56,369,790.93	\$0.00	\$56,369,790.93	\$0.00	\$0.00	\$56,369,790.93	\$49,920,870.33	\$6,448,920.60
1410	Aportaciones de seguridad social	\$23,249,759.84	\$858,850.32	\$24,108,610.16	\$24,108,610.16	\$0.00	\$24,108,610.16	\$0.00	\$0.00	\$24,108,610.16	\$22,360,287.09	\$1,748,323.07
1411	Aportaciones de seguridad social	\$23,215,109.84	\$839,900.32	\$24,055,010.16	\$24,055,010.16	\$0.00	\$24,055,010.16	\$0.00	\$0.00	\$24,055,010.16	\$22,306,687.09	\$1,748,323.07
1412	Servicios de Estancia de Bienestar Infantil	\$34,650.00	\$18,950.00	\$53,600.00	\$53,600.00	\$0.00	\$53,600.00	\$0.00	\$0.00	\$53,600.00	\$53,600.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$15,519,246.05	\$332,809.91	\$15,852,055.96	\$15,852,055.96	\$0.00	\$15,852,055.96	\$0.00	\$0.00	\$15,852,055.96	\$13,878,792.80	\$1,973,263.16
1421	Aportaciones a fondos de vivienda	\$15,519,246.05	\$332,809.91	\$15,852,055.96	\$15,852,055.96	\$0.00	\$15,852,055.96	\$0.00	\$0.00	\$15,852,055.96	\$13,878,792.80	\$1,973,263.16
1430	Aportaciones al sistema para el retiro	\$16,080,522.94	\$328,601.87	\$16,409,124.81	\$16,409,124.81	\$0.00	\$16,409,124.81	\$0.00	\$0.00	\$16,409,124.81	\$13,681,790.44	\$2,727,334.37
1431	Aportaciones al sistema para el retiro	\$16,080,522.94	\$328,601.87	\$16,409,124.81	\$16,409,124.81	\$0.00	\$16,409,124.81	\$0.00	\$0.00	\$16,409,124.81	\$13,681,790.44	\$2,727,334.37
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$196,544,925.51	\$23,381,852.10	\$219,926,777.61	\$206,904,092.56	\$13,022,685.05	\$206,904,092.56	\$0.00	\$13,022,685.05	\$206,904,092.56	\$206,904,092.56	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,515,681.88	\$722,289.94	\$12,237,971.82	\$12,237,971.82	\$0.00	\$12,237,971.82	\$0.00	\$0.00	\$12,237,971.82	\$12,237,971.82	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,515,681.88	\$722,289.94	\$12,237,971.82	\$12,237,971.82	\$0.00	\$12,237,971.82	\$0.00	\$0.00	\$12,237,971.82	\$12,237,971.82	\$0.00
1520	Indemnizaciones	\$1,824,214.84	\$12,338,983.66	\$14,163,198.50	\$1,544,690.61	\$12,618,507.89	\$1,544,690.61	\$0.00	\$12,618,507.89	\$1,544,690.61	\$1,544,690.61	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes	\$1,824,214.84	\$12,338,983.66	\$14,163,198.50	\$1,544,690.61	\$12,618,507.89	\$1,544,690.61	\$0.00	\$12,618,507.89	\$1,544,690.61	\$1,544,690.61	\$0.00
1530	Prestaciones y haberes de retiro	\$6,246,966.34	\$474,643.61	\$6,721,609.95	\$6,721,609.95	\$0.00	\$6,721,609.95	\$0.00	\$0.00	\$6,721,609.95	\$6,721,609.95	\$0.00
1531	Fondo de ahorro (Pensiones)	\$5,276,736.16	\$209,023.96	\$5,485,760.12	\$5,485,760.12	\$0.00	\$5,485,760.12	\$0.00	\$0.00	\$5,485,760.12	\$5,485,760.12	\$0.00
1532	Estímulos por años de servicio	\$873,293.40	-\$337,286.40	\$536,007.00	\$536,007.00	\$0.00	\$536,007.00	\$0.00	\$0.00	\$536,007.00	\$536,007.00	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$96,936.78	\$182,857.02	\$279,793.80	\$279,793.80	\$0.00	\$279,793.80	\$0.00	\$0.00	\$279,793.80	\$279,793.80	\$0.00
1534	Pago de Marcha	\$0.00	\$420,049.03	\$420,049.03	\$420,049.03	\$0.00	\$420,049.03	\$0.00	\$0.00	\$420,049.03	\$420,049.03	\$0.00
1540	Prestaciones contractuales	\$176,250,924.20	\$9,609,193.14	\$185,860,117.34	\$185,455,940.18	\$404,177.16	\$185,455,940.18	\$0.00	\$404,177.16	\$185,455,940.18	\$185,455,940.18	\$0.00
1541	Prestaciones contractuales mensuales	\$89,935,075.26	\$2,975,651.22	\$92,910,726.48	\$92,910,726.48	\$0.00	\$92,910,726.48	\$0.00	\$0.00	\$92,910,726.48	\$92,910,726.48	\$0.00
1542	Prestaciones contractuales anuales	\$86,315,848.94	\$6,633,541.92	\$92,949,390.86	\$92,545,213.70	\$404,177.16	\$92,545,213.70	\$0.00	\$404,177.16	\$92,545,213.70	\$92,545,213.70	\$0.00
1590	Otras prestaciones sociales y económicas	\$707,138.25	\$236,741.75	\$943,880.00	\$943,880.00	\$0.00	\$943,880.00	\$0.00	\$0.00	\$943,880.00	\$943,880.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$707,138.25	\$236,741.75	\$943,880.00	\$943,880.00	\$0.00	\$943,880.00	\$0.00	\$0.00	\$943,880.00	\$943,880.00	\$0.00
1600	PREVISIONES	\$6,704,646.78	-\$6,704,646.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de	\$6,704,646.78	-\$6,704,646.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$6,704,646.78	-\$6,704,646.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$14,237,916.32	-\$5,723,422.03	\$8,514,494.29	\$8,514,494.29	\$0.00	\$8,514,494.29	\$0.00	\$0.00	\$8,514,494.29	\$8,514,494.29	\$0.00
1710	Estímulos	\$14,237,916.32	-\$5,723,422.03	\$8,514,494.29	\$8,514,494.29	\$0.00	\$8,514,494.29	\$0.00	\$0.00	\$8,514,494.29	\$8,514,494.29	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y	\$14,237,916.32	-\$5,723,422.03	\$8,514,494.29	\$8,514,494.29	\$0.00	\$8,514,494.29	\$0.00	\$0.00	\$8,514,494.29	\$8,514,494.29	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,766,800.00	\$4,792,098.45	\$10,558,898.45	\$9,455,466.41	\$1,103,432.04	\$9,423,458.10	\$32,008.31	\$1,135,440.35	\$9,423,458.10	\$8,910,281.44	\$513,176.66
2100	Materiales de administración, emisión de	\$2,575,000.00	\$638,859.94	\$3,213,859.94	\$3,126,538.58	\$87,321.36	\$3,122,338.58	\$4,200.00	\$91,521.36	\$3,122,338.58	\$2,863,430.47	\$258,908.11
2110	Materiales, útiles y equipos menores de oficina	\$793,300.00	-\$144,059.20	\$649,240.80	\$616,042.71	\$33,198.09	\$615,142.71	\$900.00	\$34,098.09	\$615,142.71	\$615,142.71	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$793,300.00	-\$144,059.20	\$649,240.80	\$616,042.71	\$33,198.09	\$615,142.71	\$900.00	\$34,098.09	\$615,142.71	\$615,142.71	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,200.00	\$3,387.00	\$4,587.00	\$4,587.00	\$0.00	\$4,587.00	\$0.00	\$0.00	\$4,587.00	\$4,587.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,200.00	\$3,387.00	\$4,587.00	\$4,587.00	\$0.00	\$4,587.00	\$0.00	\$0.00	\$4,587.00	\$4,587.00	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

ESTADO DE SAN LUÍS POTOSÍ

Objeto del Gasto		Presupuesto										Cuentas por Pagar Deuda
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
2140	Materiales, útiles y equipos menores de tecnologías de	\$1,200,000.00	-\$302,006.59	\$897,993.41	\$895,715.02	\$2,278.39	\$895,715.02	\$0.00	\$2,278.39	\$895,715.02	\$696,671.10	\$199,043.92
2141	Materiales, útiles y equipos menores de tecnologías de	\$1,200,000.00	-\$302,006.59	\$897,993.41	\$895,715.02	\$2,278.39	\$895,715.02	\$0.00	\$2,278.39	\$895,715.02	\$696,671.10	\$199,043.92
2150	Material impreso e información digital	\$10,000.00	\$92,054.00	\$102,054.00	\$102,054.00	\$0.00	\$102,054.00	\$0.00	\$0.00	\$102,054.00	\$102,054.00	\$0.00
2151	Material impreso e información digital	\$10,000.00	\$92,054.00	\$102,054.00	\$102,054.00	\$0.00	\$102,054.00	\$0.00	\$0.00	\$102,054.00	\$102,054.00	\$0.00
2160	Material de limpieza	\$560,500.00	\$979,066.73	\$1,539,566.73	\$1,498,231.30	\$41,335.43	\$1,495,231.30	\$3,000.00	\$44,335.43	\$1,495,231.30	\$1,435,367.11	\$59,864.19
2161	Material de limpieza	\$560,500.00	\$979,066.73	\$1,539,566.73	\$1,498,231.30	\$41,335.43	\$1,495,231.30	\$3,000.00	\$44,335.43	\$1,495,231.30	\$1,435,367.11	\$59,864.19
2170	Materiales y útiles de enseñanza	\$10,000.00	\$10,418.00	\$20,418.00	\$9,908.55	\$10,509.45	\$9,608.55	\$300.00	\$10,809.45	\$9,608.55	\$9,608.55	\$0.00
2171	Materiales y útiles de enseñanza	\$10,000.00	\$10,418.00	\$20,418.00	\$9,908.55	\$10,509.45	\$9,608.55	\$300.00	\$10,809.45	\$9,608.55	\$9,608.55	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$799,600.00	\$451,894.66	\$1,251,494.66	\$1,075,123.92	\$176,370.74	\$1,056,814.08	\$18,309.84	\$194,680.58	\$1,056,814.08	\$976,898.39	\$79,915.69
2210	Productos alimenticios para personas	\$799,600.00	\$389,494.66	\$1,189,094.66	\$1,070,467.15	\$118,627.51	\$1,052,157.31	\$18,309.84	\$136,937.35	\$1,052,157.31	\$972,241.62	\$79,915.69
2211	Productos alimenticios para personas	\$601,600.00	\$177,023.13	\$778,623.13	\$666,442.70	\$112,180.43	\$648,132.86	\$18,309.84	\$130,490.27	\$648,132.86	\$648,132.86	\$0.00
2212	Alimentación en eventos oficiales	\$120,000.00	-\$39,910.68	\$80,089.32	\$80,089.32	\$0.00	\$80,089.32	\$0.00	\$0.00	\$80,089.32	\$80,089.32	\$0.00
2213	Alimentación en programas de capacitación y	\$78,000.00	-\$50,878.67	\$27,121.33	\$27,078.12	\$43.21	\$27,078.12	\$0.00	\$43.21	\$27,078.12	\$27,078.12	\$0.00
2214	Alimentación para Internos	\$0.00	\$303,260.88	\$303,260.88	\$296,857.01	\$6,403.87	\$296,857.01	\$0.00	\$6,403.87	\$296,857.01	\$216,941.32	\$79,915.69
2220	Productos alimenticios para animales	\$0.00	\$56,000.00	\$56,000.00	\$2,273.00	\$53,727.00	\$2,273.00	\$0.00	\$53,727.00	\$2,273.00	\$2,273.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$56,000.00	\$56,000.00	\$2,273.00	\$53,727.00	\$2,273.00	\$0.00	\$53,727.00	\$2,273.00	\$2,273.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$6,400.00	\$6,400.00	\$2,383.77	\$4,016.23	\$2,383.77	\$0.00	\$4,016.23	\$2,383.77	\$2,383.77	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$6,400.00	\$6,400.00	\$2,383.77	\$4,016.23	\$2,383.77	\$0.00	\$4,016.23	\$2,383.77	\$2,383.77	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$282,040.00	\$282,040.00	\$61,249.00	\$220,791.00	\$61,249.00	\$0.00	\$220,791.00	\$61,249.00	\$61,249.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales	\$0.00	\$220,290.00	\$220,290.00	\$0.00	\$220,290.00	\$0.00	\$0.00	\$220,290.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales	\$0.00	\$220,290.00	\$220,290.00	\$0.00	\$220,290.00	\$0.00	\$0.00	\$220,290.00	\$0.00	\$0.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$0.00	\$61,000.00	\$61,000.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$61,000.00	\$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA	\$0.00	\$61,000.00	\$61,000.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$61,000.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$750.00	\$750.00	\$249.00	\$501.00	\$249.00	\$0.00	\$501.00	\$249.00	\$249.00	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE	\$0.00	\$750.00	\$750.00	\$249.00	\$501.00	\$249.00	\$0.00	\$501.00	\$249.00	\$249.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$84,500.00	-\$3,922.92	\$80,577.08	\$76,940.15	\$3,636.93	\$75,843.67	\$1,096.48	\$4,733.41	\$75,843.67	\$75,843.67	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,664.80	\$1,664.80	\$632.80	\$1,032.00	\$632.80	\$0.00	\$1,032.00	\$632.80	\$632.80	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,664.80	\$1,664.80	\$632.80	\$1,032.00	\$632.80	\$0.00	\$1,032.00	\$632.80	\$632.80	\$0.00
2460	Material eléctrico y electrónico	\$22,500.00	-\$9,385.96	\$13,114.04	\$11,621.79	\$1,492.25	\$11,621.79	\$0.00	\$1,492.25	\$11,621.79	\$11,621.79	\$0.00
2461	Material eléctrico y electrónico	\$22,500.00	-\$9,385.96	\$13,114.04	\$11,621.79	\$1,492.25	\$11,621.79	\$0.00	\$1,492.25	\$11,621.79	\$11,621.79	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,800.00	\$2,800.00	\$2,727.10	\$72.90	\$2,727.10	\$0.00	\$72.90	\$2,727.10	\$2,727.10	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$2,800.00	\$2,800.00	\$2,727.10	\$72.90	\$2,727.10	\$0.00	\$72.90	\$2,727.10	\$2,727.10	\$0.00
2480	Materiales complementarios	\$37,000.00	-\$29,722.32	\$7,277.68	\$7,277.68	\$0.00	\$7,277.68	\$0.00	\$0.00	\$7,277.68	\$7,277.68	\$0.00
2481	Materiales complementarios	\$37,000.00	-\$29,722.32	\$7,277.68	\$7,277.68	\$0.00	\$7,277.68	\$0.00	\$0.00	\$7,277.68	\$7,277.68	\$0.00
2490	Otros materiales y artículos de construcción y	\$25,000.00	\$30,720.56	\$55,720.56	\$54,680.78	\$1,039.78	\$53,584.30	\$1,096.48	\$2,136.26	\$53,584.30	\$53,584.30	\$0.00
2491	Otros materiales y artículos de construcción y	\$25,000.00	\$30,720.56	\$55,720.56	\$54,680.78	\$1,039.78	\$53,584.30	\$1,096.48	\$2,136.26	\$53,584.30	\$53,584.30	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$3,030,894.08	\$3,030,894.08	\$2,690,568.47	\$340,325.61	\$2,682,568.47	\$8,000.00	\$348,325.61	\$2,682,568.47	\$2,580,162.37	\$102,406.10
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$31,600.00	\$31,600.00	\$447.84	\$31,152.16	\$447.84	\$0.00	\$31,152.16	\$447.84	\$447.84	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$31,600.00	\$31,600.00	\$447.84	\$31,152.16	\$447.84	\$0.00	\$31,152.16	\$447.84	\$447.84	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$1,925,611.05	\$1,925,611.05	\$1,806,954.86	\$118,656.19	\$1,806,954.86	\$0.00	\$118,656.19	\$1,806,954.86	\$1,721,343.88	\$85,610.98
2531	Medicinas y productos farmacéuticos	\$0.00	\$1,925,611.05	\$1,925,611.05	\$1,806,954.86	\$118,656.19	\$1,806,954.86	\$0.00	\$118,656.19	\$1,806,954.86	\$1,721,343.88	\$85,610.98
2540	Materiales, accesorios y suministros médicos	\$0.00	\$876,039.19	\$876,039.19	\$827,513.61	\$48,525.58	\$819,513.61	\$8,000.00	\$56,525.58	\$819,513.61	\$802,718.49	\$16,795.12
2541	Materiales, accesorios y suministros médicos	\$0.00	\$876,039.19	\$876,039.19	\$827,513.61	\$48,525.58	\$819,513.61	\$8,000.00	\$56,525.58	\$819,513.61	\$802,718.49	\$16,795.12
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$8,843.84	\$8,843.84	\$8,843.84	\$0.00	\$8,843.84	\$0.00	\$0.00	\$8,843.84	\$8,843.84	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$8,843.84	\$8,843.84	\$8,843.84	\$0.00	\$8,843.84	\$0.00	\$0.00	\$8,843.84	\$8,843.84	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$157,600.00	\$157,600.00	\$18,560.00	\$139,040.00	\$18,560.00	\$0.00	\$139,040.00	\$18,560.00	\$18,560.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$157,600.00	\$157,600.00	\$18,560.00	\$139,040.00	\$18,560.00	\$0.00	\$139,040.00	\$18,560.00	\$18,560.00	\$0.00
2590	Otros productos químicos	\$0.00	\$31,200.00	\$31,200.00	\$28,248.32	\$2,951.68	\$28,248.32	\$0.00	\$2,951.68	\$28,248.32	\$28,248.32	\$0.00
2591	Otros productos químicos	\$0.00	\$31,200.00	\$31,200.00	\$28,248.32	\$2,951.68	\$28,248.32	\$0.00	\$2,951.68	\$28,248.32	\$28,248.32	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,190,000.00	\$104,367.66	\$2,294,367.66	\$2,198,925.37	\$95,442.29	\$2,198,925.37	\$0.00	\$95,442.29	\$2,198,925.37	\$2,172,713.93	\$26,211.44
2610	Combustibles, lubricantes y aditivos	\$2,190,000.00	\$104,367.66	\$2,294,367.66	\$2,198,925.37	\$95,442.29	\$2,198,925.37	\$0.00	\$95,442.29	\$2,198,925.37	\$2,172,713.93	\$26,211.44
2611	Combustibles, lubricantes y aditivos	\$2,190,000.00	\$104,367.66	\$2,294,367.66	\$2,198,925.37	\$95,442.29	\$2,198,925.37	\$0.00	\$95,442.29	\$2,198,925.37	\$2,172,713.93	\$26,211.44
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$2,500.00	\$71,476.94	\$73,976.94	\$50,296.63	\$23,680.31	\$49,894.64	\$401.99	\$24,082.30	\$49,894.64	\$43,874.24	\$6,020.40



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

ESTADO DE SAN LUÍS POTOSÍ

Objeto del Gasto	Presupuesto										
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2710 Vestuario y uniformes	\$0.00	\$27,000.00	\$27,000.00	\$6,020.40	\$20,979.60	\$6,020.40	\$0.00	\$20,979.60	\$6,020.40	\$0.00	\$6,020.40
2711 Vestuario y uniformes	\$0.00	\$27,000.00	\$27,000.00	\$6,020.40	\$20,979.60	\$6,020.40	\$0.00	\$20,979.60	\$6,020.40	\$0.00	\$6,020.40
2720 Prendas de seguridad y protección personal	\$2,500.00	\$43,003.79	\$45,503.79	\$42,804.06	\$2,699.73	\$42,402.07	\$401.99	\$3,101.72	\$42,402.07	\$42,402.07	\$0.00
2721 Prendas de seguridad y protección personal	\$2,500.00	\$43,003.79	\$45,503.79	\$42,804.06	\$2,699.73	\$42,402.07	\$401.99	\$3,101.72	\$42,402.07	\$42,402.07	\$0.00
2730 Artículos deportivos	\$0.00	\$174.00	\$174.00	\$173.02	\$0.98	\$173.02	\$0.00	\$0.98	\$173.02	\$173.02	\$0.00
2731 Artículos deportivos	\$0.00	\$174.00	\$174.00	\$173.02	\$0.98	\$173.02	\$0.00	\$0.98	\$173.02	\$173.02	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de	\$0.00	\$1,299.15	\$1,299.15	\$1,299.15	\$0.00	\$1,299.15	\$0.00	\$0.00	\$1,299.15	\$1,299.15	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$1,299.15	\$1,299.15	\$1,299.15	\$0.00	\$1,299.15	\$0.00	\$0.00	\$1,299.15	\$1,299.15	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$115,200.00	\$216,488.09	\$331,688.09	\$175,824.29	\$155,863.80	\$175,824.29	\$0.00	\$155,863.80	\$175,824.29	\$136,109.37	\$39,714.92
2910 Herramientas menores	\$3,200.00	\$56,119.75	\$59,319.75	\$7,614.09	\$51,705.66	\$7,614.09	\$0.00	\$51,705.66	\$7,614.09	\$7,614.09	\$0.00
2911 Herramientas menores	\$3,200.00	\$56,119.75	\$59,319.75	\$7,614.09	\$51,705.66	\$7,614.09	\$0.00	\$51,705.66	\$7,614.09	\$7,614.09	\$0.00
2920 Refacciones y accesorios menores de edificios	\$12,000.00	-\$2,692.73	\$9,307.27	\$9,303.19	\$4.08	\$9,303.19	\$0.00	\$4.08	\$9,303.19	\$9,303.19	\$0.00
2921 Refacciones y accesorios menores de edificios	\$12,000.00	-\$2,692.73	\$9,307.27	\$9,303.19	\$4.08	\$9,303.19	\$0.00	\$4.08	\$9,303.19	\$9,303.19	\$0.00
2940 Refacciones y accesorios menores de equipo de	\$100,000.00	\$58,932.99	\$158,932.99	\$158,907.01	\$25.98	\$158,907.01	\$0.00	\$25.98	\$158,907.01	\$119,192.09	\$39,714.92
2941 Refacciones y accesorios menores de equipo de	\$100,000.00	\$58,932.99	\$158,932.99	\$158,907.01	\$25.98	\$158,907.01	\$0.00	\$25.98	\$158,907.01	\$119,192.09	\$39,714.92
2980 Refacciones y accesorios menores de maquinaria y	\$0.00	\$104,128.08	\$104,128.08	\$0.00	\$104,128.08	\$0.00	\$0.00	\$104,128.08	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y	\$0.00	\$104,128.08	\$104,128.08	\$0.00	\$104,128.08	\$0.00	\$0.00	\$104,128.08	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$356,933,902.00	-\$2,762,034.59	\$354,171,867.41	\$350,094,383.51	\$4,077,483.90	\$349,989,319.57	\$105,063.94	\$4,182,547.84	\$349,989,319.57	\$348,081,272.01	\$1,908,047.56
3100 SERVICIOS BÁSICOS	\$2,103,000.00	\$940,903.50	\$3,043,903.50	\$2,744,487.76	\$299,415.74	\$2,729,527.28	\$14,960.48	\$314,376.22	\$2,729,527.28	\$2,705,242.18	\$24,285.10
3110 Energía eléctrica	\$525,000.00	\$386,408.72	\$911,408.72	\$856,366.00	\$55,042.72	\$856,366.00	\$0.00	\$55,042.72	\$856,366.00	\$856,366.00	\$0.00
3111 Energía eléctrica	\$525,000.00	\$386,408.72	\$911,408.72	\$856,366.00	\$55,042.72	\$856,366.00	\$0.00	\$55,042.72	\$856,366.00	\$856,366.00	\$0.00
3120 Gas	\$0.00	\$173,842.87	\$173,842.87	\$151,112.63	\$22,730.24	\$151,112.63	\$0.00	\$22,730.24	\$151,112.63	\$139,442.53	\$11,670.10
3121 GAS	\$0.00	\$173,842.87	\$173,842.87	\$151,112.63	\$22,730.24	\$151,112.63	\$0.00	\$22,730.24	\$151,112.63	\$139,442.53	\$11,670.10
3130 Agua	\$195,000.00	\$263,645.06	\$458,645.06	\$242,258.84	\$216,386.22	\$242,258.84	\$0.00	\$216,386.22	\$242,258.84	\$242,258.84	\$0.00
3131 Agua	\$195,000.00	\$263,645.06	\$458,645.06	\$242,258.84	\$216,386.22	\$242,258.84	\$0.00	\$216,386.22	\$242,258.84	\$242,258.84	\$0.00
3140 Telefonía Tradicional	\$1,150,000.00	\$91,463.60	\$1,241,463.60	\$1,241,463.60	\$0.00	\$1,241,463.60	\$0.00	\$0.00	\$1,241,463.60	\$1,241,463.60	\$0.00
3141 Telefonía tradicional	\$1,150,000.00	\$91,463.60	\$1,241,463.60	\$1,241,463.60	\$0.00	\$1,241,463.60	\$0.00	\$0.00	\$1,241,463.60	\$1,241,463.60	\$0.00
3150 Telefonía celular	\$200,000.00	-\$11,851.48	\$188,148.52	\$188,148.52	\$0.00	\$174,716.00	\$13,432.52	\$13,432.52	\$174,716.00	\$162,101.00	\$12,615.00
3151 Telefonía celular	\$200,000.00	-\$11,851.48	\$188,148.52	\$188,148.52	\$0.00	\$174,716.00	\$13,432.52	\$13,432.52	\$174,716.00	\$162,101.00	\$12,615.00
3180 Servicios postales y telegráficos	\$33,000.00	\$37,394.73	\$70,394.73	\$65,138.17	\$5,256.56	\$63,610.21	\$1,527.96	\$6,784.52	\$63,610.21	\$63,610.21	\$0.00
3182 Servicios postales	\$33,000.00	\$37,394.73	\$70,394.73	\$65,138.17	\$5,256.56	\$63,610.21	\$1,527.96	\$6,784.52	\$63,610.21	\$63,610.21	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,003,000.00	-\$10,615.77	\$992,384.23	\$987,622.23	\$4,762.00	\$987,622.23	\$0.00	\$4,762.00	\$987,622.23	\$918,622.23	\$69,000.00
3220 Arrendamiento de edificios	\$745,000.00	-\$20,655.78	\$724,344.22	\$724,344.22	\$0.00	\$724,344.22	\$0.00	\$0.00	\$724,344.22	\$724,344.22	\$0.00
3221 Arrendamiento de edificios	\$745,000.00	-\$20,655.78	\$724,344.22	\$724,344.22	\$0.00	\$724,344.22	\$0.00	\$0.00	\$724,344.22	\$724,344.22	\$0.00
3230 Arrendamiento de mobiliario y equipo de	\$183,000.00	\$2,940.00	\$185,940.00	\$182,178.00	\$3,762.00	\$182,178.00	\$0.00	\$3,762.00	\$182,178.00	\$182,178.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$183,000.00	\$2,940.00	\$185,940.00	\$182,178.00	\$3,762.00	\$182,178.00	\$0.00	\$3,762.00	\$182,178.00	\$182,178.00	\$0.00
3240 Arrendamiento de equipo e instrumental médico y de	\$0.00	\$70,000.00	\$70,000.00	\$69,000.00	\$1,000.00	\$69,000.00	\$0.00	\$1,000.00	\$69,000.00	\$0.00	\$69,000.00
3241 Arrendamiento de equipo e instrumental médico y de	\$0.00	\$70,000.00	\$70,000.00	\$69,000.00	\$1,000.00	\$69,000.00	\$0.00	\$1,000.00	\$69,000.00	\$0.00	\$69,000.00
3290 Otros arrendamientos	\$75,000.00	-\$62,899.99	\$12,100.01	\$12,100.01	\$0.00	\$12,100.01	\$0.00	\$0.00	\$12,100.01	\$12,100.01	\$0.00
3291 Otros arrendamientos	\$75,000.00	-\$62,899.99	\$12,100.01	\$12,100.01	\$0.00	\$12,100.01	\$0.00	\$0.00	\$12,100.01	\$12,100.01	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$392,700.00	\$2,783,603.59	\$3,176,303.59	\$2,912,235.50	\$264,068.09	\$2,890,486.05	\$21,749.45	\$285,817.54	\$2,890,486.05	\$2,738,486.05	\$152,000.00
3330 Servicios de consultoría administrativa, procesos,	\$10,000.00	-\$8,520.00	\$1,480.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$0.00	\$1,480.00	\$1,480.00	\$0.00
3331 Servicios de consultoría administrativa, procesos,	\$10,000.00	-\$8,520.00	\$1,480.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$0.00	\$1,480.00	\$1,480.00	\$0.00
3340 Servicios de capacitación	\$52,000.00	-\$44,608.99	\$7,391.01	\$7,391.01	\$0.00	\$7,391.01	\$0.00	\$0.00	\$7,391.01	\$7,391.01	\$0.00
3341 Servicios de capacitación	\$52,000.00	-\$44,608.99	\$7,391.01	\$7,391.01	\$0.00	\$7,391.01	\$0.00	\$0.00	\$7,391.01	\$7,391.01	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$255,700.00	-\$22,514.90	\$233,185.10	\$231,103.10	\$2,082.00	\$225,916.10	\$5,187.00	\$7,269.00	\$225,916.10	\$73,916.10	\$152,000.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$255,700.00	-\$22,514.90	\$233,185.10	\$231,103.10	\$2,082.00	\$225,916.10	\$5,187.00	\$7,269.00	\$225,916.10	\$73,916.10	\$152,000.00
3380 Servicios de vigilancia	\$75,000.00	\$6,789.18	\$81,789.18	\$81,789.18	\$0.00	\$75,440.23	\$6,348.95	\$6,348.95	\$75,440.23	\$75,440.23	\$0.00
3381 Servicios de vigilancia	\$75,000.00	\$6,789.18	\$81,789.18	\$81,789.18	\$0.00	\$75,440.23	\$6,348.95	\$6,348.95	\$75,440.23	\$75,440.23	\$0.00
3390 Servicios profesionales, científicos y técnicoicos	\$0.00	\$2,852,458.30	\$2,852,458.30	\$2,590,472.21	\$261,986.09	\$2,580,258.71	\$10,213.50	\$272,199.59	\$2,580,258.71	\$2,580,258.71	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,852,458.30	\$2,852,458.30	\$2,590,472.21	\$261,986.09	\$2,580,258.71	\$10,213.50	\$272,199.59	\$2,580,258.71	\$2,580,258.71	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$623,000.00	\$183,018.68	\$806,018.68	\$802,518.68	\$3,500.00	\$802,518.68	\$0.00	\$3,500.00	\$802,518.68	\$802,518.68	\$0.00
3410 Servicios financieros y bancarios	\$16,000.00	-\$3,591.21	\$12,408.79	\$12,408.79	\$0.00	\$12,408.79	\$0.00	\$0.00	\$12,408.79	\$12,408.79	\$0.00
3411 Servicios financieros y bancarios	\$16,000.00	-\$3,591.21	\$12,408.79	\$12,408.79	\$0.00	\$12,408.79	\$0.00	\$0.00	\$12,408.79	\$12,408.79	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3430	Servicios de recaudación, traslado y custodia de valores	\$82,000.00	\$24,156.01	\$106,156.01	\$106,156.01	\$0.00	\$106,156.01	\$0.00	\$0.00	\$106,156.01	\$106,156.01	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$82,000.00	\$24,156.01	\$106,156.01	\$106,156.01	\$0.00	\$106,156.01	\$0.00	\$0.00	\$106,156.01	\$106,156.01	\$0.00
3450	Seguro de bienes patrimoniales	\$455,000.00	\$17,253.88	\$472,253.88	\$472,253.88	\$0.00	\$472,253.88	\$0.00	\$0.00	\$472,253.88	\$472,253.88	\$0.00
3451	Seguro de bienes patrimoniales	\$455,000.00	\$17,253.88	\$472,253.88	\$472,253.88	\$0.00	\$472,253.88	\$0.00	\$0.00	\$472,253.88	\$472,253.88	\$0.00
3470	Fletes y maniobras	\$70,000.00	\$145,200.00	\$215,200.00	\$211,700.00	\$3,500.00	\$211,700.00	\$0.00	\$3,500.00	\$211,700.00	\$211,700.00	\$0.00
3471	Fletes y maniobras	\$70,000.00	\$145,200.00	\$215,200.00	\$211,700.00	\$3,500.00	\$211,700.00	\$0.00	\$3,500.00	\$211,700.00	\$211,700.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,963,900.00	\$1,405,477.48	\$6,369,377.48	\$6,261,201.66	\$108,175.82	\$6,236,029.66	\$25,172.00	\$133,347.82	\$6,236,029.66	\$6,166,766.30	\$69,263.36
3510	Conservación y mantenimiento menor de inmuebles	\$2,001,500.00	\$243,237.55	\$2,244,737.55	\$2,207,178.26	\$37,559.29	\$2,182,006.26	\$25,172.00	\$62,731.29	\$2,182,006.26	\$2,115,532.09	\$66,474.17
3511	Conservación y mantenimiento menor de inmuebles	\$2,001,500.00	\$243,237.55	\$2,244,737.55	\$2,207,178.26	\$37,559.29	\$2,182,006.26	\$25,172.00	\$62,731.29	\$2,182,006.26	\$2,115,532.09	\$66,474.17
3520	Instalación, reparación y mantenimiento de mobiliario y	\$75,000.00	\$21,746.72	\$96,746.72	\$75,653.75	\$21,092.97	\$75,653.75	\$0.00	\$21,092.97	\$75,653.75	\$75,653.75	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	\$75,000.00	\$21,746.72	\$96,746.72	\$75,653.75	\$21,092.97	\$75,653.75	\$0.00	\$21,092.97	\$75,653.75	\$75,653.75	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	\$266,578.58	\$1,568,978.58	\$1,527,212.18	\$41,766.40	\$1,527,212.18	\$0.00	\$41,766.40	\$1,527,212.18	\$1,527,212.18	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	\$266,578.58	\$1,568,978.58	\$1,527,212.18	\$41,766.40	\$1,527,212.18	\$0.00	\$41,766.40	\$1,527,212.18	\$1,527,212.18	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria	\$135,000.00	\$11,401.04	\$146,401.04	\$146,401.04	\$0.00	\$146,401.04	\$0.00	\$0.00	\$146,401.04	\$146,401.04	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria,	\$135,000.00	\$11,401.04	\$146,401.04	\$146,401.04	\$0.00	\$146,401.04	\$0.00	\$0.00	\$146,401.04	\$146,401.04	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,400,000.00	\$837,089.41	\$2,237,089.41	\$2,236,910.25	\$179.16	\$2,236,910.25	\$0.00	\$179.16	\$2,236,910.25	\$2,234,121.06	\$2,789.19
3581	Servicios de limpieza y manejo de desechos	\$1,400,000.00	\$837,089.41	\$2,237,089.41	\$2,236,910.25	\$179.16	\$2,236,910.25	\$0.00	\$179.16	\$2,236,910.25	\$2,234,121.06	\$2,789.19
3590	Servicios de jardinería y fumigación	\$50,000.00	\$25,424.18	\$75,424.18	\$67,846.18	\$7,578.00	\$67,846.18	\$0.00	\$7,578.00	\$67,846.18	\$67,846.18	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$25,424.18	\$75,424.18	\$67,846.18	\$7,578.00	\$67,846.18	\$0.00	\$7,578.00	\$67,846.18	\$67,846.18	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$490,000.00	\$2,458,596.93	\$2,948,596.93	\$2,912,059.72	\$36,537.21	\$2,888,039.72	\$24,020.00	\$60,557.21	\$2,888,039.72	\$2,837,839.72	\$50,200.00
3610	Difusión por radio,televisión y otros medios de mensaje	\$490,000.00	\$2,458,596.93	\$2,948,596.93	\$2,912,059.72	\$36,537.21	\$2,888,039.72	\$24,020.00	\$60,557.21	\$2,888,039.72	\$2,837,839.72	\$50,200.00
3611	Difusión por radio, televisión y otros medios de	\$90,000.00	\$1,847,375.93	\$1,937,375.93	\$1,903,866.34	\$33,509.59	\$1,890,866.34	\$13,000.00	\$46,509.59	\$1,890,866.34	\$1,840,666.34	\$50,200.00
3612	Informe de gobierno	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3613	Servicios de impresión y reproducción	\$0.00	\$1,011,221.00	\$1,011,221.00	\$1,008,193.38	\$3,027.62	\$997,173.38	\$11,020.00	\$14,047.62	\$997,173.38	\$997,173.38	\$0.00
3700	Servicios de traslados y viáticos	\$1,875,200.00	-\$257,595.38	\$1,617,604.62	\$1,604,834.69	\$12,769.93	\$1,604,834.69	\$0.00	\$12,769.93	\$1,604,834.69	\$1,604,834.69	\$0.00
3710	Pasajes aéreos	\$120,000.00	\$6,306.00	\$126,306.00	\$126,214.00	\$92.00	\$126,214.00	\$0.00	\$92.00	\$126,214.00	\$126,214.00	\$0.00
3711	Pasajes aéreos	\$120,000.00	\$6,306.00	\$126,306.00	\$126,214.00	\$92.00	\$126,214.00	\$0.00	\$92.00	\$126,214.00	\$126,214.00	\$0.00
3750	Viáticos en el país	\$1,753,700.00	-\$263,136.38	\$1,490,563.62	\$1,477,885.69	\$12,677.93	\$1,477,885.69	\$0.00	\$12,677.93	\$1,477,885.69	\$1,477,885.69	\$0.00
3751	Viáticos en el país	\$1,753,700.00	-\$263,136.38	\$1,490,563.62	\$1,477,885.69	\$12,677.93	\$1,477,885.69	\$0.00	\$12,677.93	\$1,477,885.69	\$1,477,885.69	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,500.00	-\$765.00	\$735.00	\$735.00	\$0.00	\$735.00	\$0.00	\$0.00	\$735.00	\$735.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,500.00	-\$765.00	\$735.00	\$735.00	\$0.00	\$735.00	\$0.00	\$0.00	\$735.00	\$735.00	\$0.00
3800	SERVICIOS OFICIALES	\$6,000.00	\$16,074.00	\$22,074.00	\$0.00	\$22,074.00	\$0.00	\$0.00	\$22,074.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$6,000.00	\$16,074.00	\$22,074.00	\$0.00	\$22,074.00	\$0.00	\$0.00	\$22,074.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$6,000.00	\$16,074.00	\$22,074.00	\$0.00	\$22,074.00	\$0.00	\$0.00	\$22,074.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$345,477,102.00	-\$10,281,497.62	\$335,195,604.38	\$331,869,423.27	\$3,326,181.11	\$331,850,261.26	\$19,162.01	\$3,345,343.12	\$331,850,261.26	\$330,306,962.16	\$1,543,299.10
3920	Impuestos y derechos	\$270,700.00	-\$89,663.00	\$181,037.00	\$181,037.00	\$0.00	\$179,875.00	\$1,162.00	\$1,162.00	\$179,875.00	\$179,875.00	\$0.00
3921	Impuestos y derechos	\$4,700.00	-\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922	Otras contribuciones derivadas de una relación laboral	\$86,000.00	-\$47,840.00	\$38,160.00	\$38,160.00	\$0.00	\$38,160.00	\$0.00	\$0.00	\$38,160.00	\$38,160.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	-\$37,123.00	\$142,877.00	\$142,877.00	\$0.00	\$141,715.00	\$1,162.00	\$1,162.00	\$141,715.00	\$141,715.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,398.00	\$2,398.00	\$2,398.00	\$0.00	\$2,398.00	\$0.00	\$0.00	\$2,398.00	\$2,398.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,398.00	\$2,398.00	\$2,398.00	\$0.00	\$2,398.00	\$0.00	\$0.00	\$2,398.00	\$2,398.00	\$0.00
3990	Otros servicios generales	\$345,206,402.00	-\$10,194,232.62	\$335,012,169.38	\$331,685,988.27	\$3,326,181.11	\$331,667,988.26	\$18,000.01	\$3,344,181.12	\$331,667,988.26	\$330,124,689.16	\$1,543,299.10
3991	Otros servicios generales	\$21,000.00	-\$1,926.05	\$19,073.95	\$19,063.29	\$10.66	\$19,063.29	\$0.00	\$10.66	\$19,063.29	\$19,063.29	\$0.00
3992	Servicios Asistenciales	\$345,185,402.00	-\$10,192,306.57	\$334,993,095.43	\$331,666,924.98	\$3,326,170.45	\$331,648,924.97	\$18,000.01	\$3,344,170.46	\$331,648,924.97	\$330,105,625.87	\$1,543,299.10
5000	BIENES MUEBLES, INMUEBLES E	\$720,000.00	\$3,209,720.55	\$3,929,720.55	\$3,608,766.17	\$320,954.38	\$3,603,766.16	\$5,000.01	\$325,954.39	\$3,603,766.16	\$3,603,766.16	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$370,000.00	\$354,972.69	\$724,972.69	\$660,296.30	\$64,676.39	\$655,296.29	\$5,000.01	\$69,676.40	\$655,296.29	\$655,296.29	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$102,310.00	\$122,310.00	\$63,161.60	\$59,148.40	\$63,161.60	\$0.00	\$59,148.40	\$63,161.60	\$63,161.60	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	\$102,310.00	\$122,310.00	\$63,161.60	\$59,148.40	\$63,161.60	\$0.00	\$59,148.40	\$63,161.60	\$63,161.60	\$0.00
5130	Bienes artísticos, culturales y científicos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$350,000.00	\$195,682.69	\$545,682.69	\$540,154.70	\$5,527.99	\$535,154.69	\$5,000.01	\$10,528.00	\$535,154.69	\$535,154.69	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$350,000.00	\$195,682.69	\$545,682.69	\$540,154.70	\$5,527.99	\$535,154.69	\$5,000.01	\$10,528.00	\$535,154.69	\$535,154.69	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$46,980.00	\$46,980.00	\$46,980.00	\$0.00	\$46,980.00	\$0.00	\$0.00	\$46,980.00	\$46,980.00	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

ESTADO DE SAN LUÍS POTOSÍ

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5191	Otros mobiliarios y equipos de administración	\$0.00	\$46,980.00	\$46,980.00	\$46,980.00	\$0.00	\$46,980.00	\$0.00	\$0.00	\$46,980.00	\$46,980.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$26,688.00	\$26,688.00	\$22,040.00	\$4,648.00	\$22,040.00	\$0.00	\$4,648.00	\$22,040.00	\$22,040.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$26,688.00	\$26,688.00	\$22,040.00	\$4,648.00	\$22,040.00	\$0.00	\$4,648.00	\$22,040.00	\$22,040.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$26,688.00	\$26,688.00	\$22,040.00	\$4,648.00	\$22,040.00	\$0.00	\$4,648.00	\$22,040.00	\$22,040.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$914,085.99	\$914,085.99	\$912,456.00	\$1,629.99	\$912,456.00	\$0.00	\$1,629.99	\$912,456.00	\$912,456.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$914,085.99	\$914,085.99	\$912,456.00	\$1,629.99	\$912,456.00	\$0.00	\$1,629.99	\$912,456.00	\$912,456.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$914,085.99	\$914,085.99	\$912,456.00	\$1,629.99	\$912,456.00	\$0.00	\$1,629.99	\$912,456.00	\$912,456.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$21,626.00	\$21,626.00	\$21,626.00	\$0.00	\$21,626.00	\$0.00	\$0.00	\$21,626.00	\$21,626.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$18,676.00	\$18,676.00	\$18,676.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$18,676.00	\$18,676.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$18,676.00	\$18,676.00	\$18,676.00	\$0.00	\$18,676.00	\$0.00	\$0.00	\$18,676.00	\$18,676.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$2,950.00	\$2,950.00	\$2,950.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$2,950.00	\$2,950.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$2,950.00	\$2,950.00	\$2,950.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$2,950.00	\$2,950.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,550,000.00	\$250,000.00	\$1,550,000.00	\$0.00	\$250,000.00	\$1,550,000.00	\$1,550,000.00	\$0.00
5830	Edificios no residenciales	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,550,000.00	\$250,000.00	\$1,550,000.00	\$0.00	\$250,000.00	\$1,550,000.00	\$1,550,000.00	\$0.00
5831	Edificios no residenciales	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,550,000.00	\$250,000.00	\$1,550,000.00	\$0.00	\$250,000.00	\$1,550,000.00	\$1,550,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$350,000.00	\$92,347.87	\$442,347.87	\$442,347.87	\$0.00	\$442,347.87	\$0.00	\$0.00	\$442,347.87	\$442,347.87	\$0.00
5910	Software	\$350,000.00	\$92,347.87	\$442,347.87	\$442,347.87	\$0.00	\$442,347.87	\$0.00	\$0.00	\$442,347.87	\$442,347.87	\$0.00
5911	Software	\$350,000.00	\$92,347.87	\$442,347.87	\$442,347.87	\$0.00	\$442,347.87	\$0.00	\$0.00	\$442,347.87	\$442,347.87	\$0.00
Total		\$891,945,468.98	\$28,829,695.20	\$920,775,164.18	\$902,199,559.69	\$18,575,604.49	\$902,057,487.43	\$142,072.26	\$18,717,676.75	\$902,057,487.43	\$893,187,342.61	\$8,870,144.82