



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/oct/2020

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov/2020
03:54 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
PY01 SERVICIOS PERSONALES											
1000 SERVICIOS PERSONALES	\$8,471,356.20	\$231,000.00	\$8,702,356.20	\$7,468,061.87	\$1,234,294.33	\$6,421,945.07	\$1,046,116.80	\$2,280,411.13	\$6,421,945.07	\$6,421,945.07	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,186,757.10	\$79,490.46	\$5,362,831.13	\$823,925.97	\$903,416.43	\$5,362,831.13	\$5,362,831.13	\$0.00
1130 Sueldos base al personal permanente	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,186,757.10	\$79,490.46	\$5,362,831.13	\$823,925.97	\$903,416.43	\$5,362,831.13	\$5,362,831.13	\$0.00
1131 Sueldos base al personal permanente	\$6,019,776.87	-\$300,680.23	\$5,719,096.64	\$5,719,096.64	\$0.00	\$4,906,872.03	\$812,224.61	\$812,224.61	\$4,906,872.03	\$4,906,872.03	\$0.00
1132 Complemento de sueldo	\$467,660.46	\$79,490.46	\$547,150.92	\$467,660.46	\$79,490.46	\$455,959.10	\$11,701.36	\$91,191.82	\$455,959.10	\$455,959.10	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	-\$64,471.74	\$85,528.26	\$0.00	\$85,528.26	\$0.00	\$0.00	\$85,528.26	\$0.00	\$0.00	\$0.00
1323 Gratificaciones anuales	\$850,000.00	\$27,517.68	\$877,517.68	\$0.00	\$877,517.68	\$0.00	\$0.00	\$877,517.68	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$880,000.00	\$401,304.77	\$1,281,304.77	\$1,281,304.77	\$0.00	\$1,059,113.94	\$222,190.83	\$222,190.83	\$1,059,113.94	\$1,059,113.94	\$0.00
1410 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$536,556.62	\$92,175.07	\$92,175.07	\$536,556.62	\$536,556.62	\$0.00
1411 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$536,556.62	\$92,175.07	\$92,175.07	\$536,556.62	\$536,556.62	\$0.00
1420 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$231,732.69	\$116,173.51	\$116,173.51	\$231,732.69	\$231,732.69	\$0.00
1421 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$231,732.69	\$116,173.51	\$116,173.51	\$231,732.69	\$231,732.69	\$0.00
1430 Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$290,824.63	\$13,842.25	\$13,842.25	\$290,824.63	\$290,824.63	\$0.00
1431 Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$290,824.63	\$13,842.25	\$13,842.25	\$290,824.63	\$290,824.63	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales mensuales	\$5,000.00	\$7,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542 Prestaciones contractuales anuales	\$98,918.87	-\$2,189.02	\$96,729.85	\$0.00	\$96,729.85	\$0.00	\$0.00	\$96,729.85	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
SERVICIOS PERSONALES	\$8,471,356.20	\$231,000.00	\$8,702,356.20	\$7,468,061.87	\$1,234,294.33	\$6,421,945.07	\$1,046,116.80	\$2,280,411.13	\$6,421,945.07	\$6,421,945.07	\$0.00
PY02 MATERIALES, SUMINSTROS Y SERVICIOS GENERALES											
2000 MATERIALES Y SUMINSTROS	\$889,621.05	\$177,023.11	\$1,066,644.16	\$685,383.02	\$381,261.14	\$685,383.02	\$0.00	\$381,261.14	\$685,383.02	\$685,383.02	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$286,000.00	\$36,050.56	\$322,050.56	\$207,952.27	\$114,098.29	\$207,952.27	\$0.00	\$114,098.29	\$207,952.27	\$207,952.27	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$74,735.03	\$5,264.97	\$74,735.03	\$0.00	\$5,264.97	\$74,735.03	\$74,735.03	\$0.00



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/oct/2020

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov/2020
03:54 p.m.

Unidad Administrativa					Presupuesto Disponible para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar		Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido		Devengado			Ejercido	Pagado		
2111	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$74,735.03	\$5,264.97	\$74,735.03	\$0.00	\$5,264.97	\$74,735.03	\$74,735.03	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$27,951.94	\$30,048.06	\$27,951.94	\$0.00	\$30,048.06	\$27,951.94	\$27,951.94	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$27,951.94	\$30,048.06	\$27,951.94	\$0.00	\$30,048.06	\$27,951.94	\$27,951.94	\$0.00
2150	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$7,214.74	\$28,785.26	\$7,214.74	\$0.00	\$28,785.26	\$7,214.74	\$7,214.74	\$0.00
2151	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$7,214.74	\$28,785.26	\$7,214.74	\$0.00	\$28,785.26	\$7,214.74	\$7,214.74	\$0.00
2160	Material de limpieza	\$62,000.00	\$36,050.56	\$98,050.56	\$98,050.56	\$0.00	\$98,050.56	\$0.00	\$0.00	\$98,050.56	\$98,050.56	\$0.00
2161	Material de limpieza	\$62,000.00	\$36,050.56	\$98,050.56	\$98,050.56	\$0.00	\$98,050.56	\$0.00	\$0.00	\$98,050.56	\$98,050.56	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$215,000.00	\$0.00	\$215,000.00	\$76,528.41	\$138,471.59	\$76,528.41	\$0.00	\$138,471.59	\$76,528.41	\$76,528.41	\$0.00
2210	Productos alimenticios para personas	\$200,000.00	\$0.00	\$200,000.00	\$76,528.41	\$123,471.59	\$76,528.41	\$0.00	\$123,471.59	\$76,528.41	\$76,528.41	\$0.00
2211	Productos alimenticios para personas	\$140,000.00	\$0.00	\$140,000.00	\$54,890.06	\$85,109.94	\$54,890.06	\$0.00	\$85,109.94	\$54,890.06	\$54,890.06	\$0.00
2212	Alimentación en eventos oficiales	\$60,000.00	\$0.00	\$60,000.00	\$21,638.35	\$38,361.65	\$21,638.35	\$0.00	\$38,361.65	\$21,638.35	\$21,638.35	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$12,000.00	\$11,460.00	\$23,460.00	\$21,580.00	\$1,880.00	\$21,580.00	\$0.00	\$1,880.00	\$21,580.00	\$21,580.00	\$0.00
2460	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$11,460.00	\$21,460.00	\$21,460.00	\$0.00	\$21,460.00	\$0.00	\$0.00	\$21,460.00	\$21,460.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$11,460.00	\$21,460.00	\$21,460.00	\$0.00	\$21,460.00	\$0.00	\$0.00	\$21,460.00	\$21,460.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$1,500.00	\$100,880.00	\$102,380.00	\$97,865.20	\$4,514.80	\$97,865.20	\$0.00	\$4,514.80	\$97,865.20	\$97,865.20	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$100,880.00	\$100,880.00	\$97,865.20	\$3,014.80	\$97,865.20	\$0.00	\$3,014.80	\$97,865.20	\$97,865.20	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$100,880.00	\$100,880.00	\$97,865.20	\$3,014.80	\$97,865.20	\$0.00	\$3,014.80	\$97,865.20	\$97,865.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$335,121.05	-\$176.00	\$334,945.05	\$230,517.13	\$104,427.92	\$230,517.13	\$0.00	\$104,427.92	\$230,517.13	\$230,517.13	\$0.00
2610	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$230,517.13	\$104,427.92	\$230,517.13	\$0.00	\$104,427.92	\$230,517.13	\$230,517.13	\$0.00
2611	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$230,517.13	\$104,427.92	\$230,517.13	\$0.00	\$104,427.92	\$230,517.13	\$230,517.13	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/oct/2020

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov/2020
03:54 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2710	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$31,000.00	\$28,808.55	\$59,808.55	\$50,940.01	\$8,868.54	\$50,940.01	\$0.00	\$8,868.54	\$50,940.01	\$50,940.01	\$0.00
2910	Herramientas menores	\$2,000.00	\$20,150.78	\$22,150.78	\$22,150.58	\$0.20	\$22,150.58	\$0.00	\$0.20	\$22,150.58	\$22,150.58	\$0.00
2911	Herramientas menores	\$2,000.00	\$20,150.78	\$22,150.78	\$22,150.58	\$0.20	\$22,150.58	\$0.00	\$0.20	\$22,150.58	\$22,150.58	\$0.00
2920	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$5,131.66	\$8,868.34	\$5,131.66	\$0.00	\$8,868.34	\$5,131.66	\$5,131.66	\$0.00
2921	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$5,131.66	\$8,868.34	\$5,131.66	\$0.00	\$8,868.34	\$5,131.66	\$5,131.66	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$4,966.57	\$9,966.57	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$9,966.57	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$4,966.57	\$9,966.57	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$9,966.57	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$3,691.20	\$13,691.20	\$13,691.20	\$0.00	\$13,691.20	\$0.00	\$0.00	\$13,691.20	\$13,691.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$3,691.20	\$13,691.20	\$13,691.20	\$0.00	\$13,691.20	\$0.00	\$0.00	\$13,691.20	\$13,691.20	\$0.00
3000	SERVICIOS GENERALES	\$2,083,397.75	-\$177,023.11	\$1,906,374.64	\$1,167,437.46	\$738,937.18	\$1,167,437.46	\$0.00	\$738,937.18	\$1,167,437.46	\$1,167,437.46	\$0.00
3100	SERVICIOS BÁSICOS	\$356,200.00	\$49,940.29	\$406,140.29	\$325,123.59	\$81,016.70	\$325,123.59	\$0.00	\$81,016.70	\$325,123.59	\$325,123.59	\$0.00
3110	Energía eléctrica	\$250,000.00	\$49,740.62	\$299,740.62	\$249,740.62	\$50,000.00	\$249,740.62	\$0.00	\$50,000.00	\$249,740.62	\$249,740.62	\$0.00
3111	Energía eléctrica	\$200,000.00	\$49,740.62	\$249,740.62	\$249,740.62	\$0.00	\$249,740.62	\$0.00	\$0.00	\$249,740.62	\$249,740.62	\$0.00
3113	Otros pagos derivados de la prestacion del servicio electr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$30,000.00	\$0.00	\$30,000.00	\$11,698.66	\$18,301.34	\$11,698.66	\$0.00	\$18,301.34	\$11,698.66	\$11,698.66	\$0.00
3131	Agua	\$30,000.00	\$0.00	\$30,000.00	\$11,698.66	\$18,301.34	\$11,698.66	\$0.00	\$18,301.34	\$11,698.66	\$11,698.66	\$0.00
3140	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$45,257.64	\$10,742.36	\$45,257.64	\$0.00	\$10,742.36	\$45,257.64	\$45,257.64	\$0.00
3141	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$45,257.64	\$10,742.36	\$45,257.64	\$0.00	\$10,742.36	\$45,257.64	\$45,257.64	\$0.00
3150	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$17,027.00	\$1,973.00	\$17,027.00	\$0.00	\$1,973.00	\$17,027.00	\$17,027.00	\$0.00
3151	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$17,027.00	\$1,973.00	\$17,027.00	\$0.00	\$1,973.00	\$17,027.00	\$17,027.00	\$0.00
3180	Servicios postales y telegráficos	\$1,200.00	\$199.67	\$1,399.67	\$1,399.67	\$0.00	\$1,399.67	\$0.00	\$0.00	\$1,399.67	\$1,399.67	\$0.00
3181	Servicios postales y telegráficos	\$1,200.00	\$199.67	\$1,399.67	\$1,399.67	\$0.00	\$1,399.67	\$0.00	\$0.00	\$1,399.67	\$1,399.67	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$444,374.74	\$0.00	\$444,374.74	\$329,321.19	\$115,053.55	\$329,321.19	\$0.00	\$115,053.55	\$329,321.19	\$329,321.19	\$0.00
3220	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$270,000.00	\$30,000.00	\$270,000.00	\$0.00	\$30,000.00	\$270,000.00	\$270,000.00	\$0.00
3221	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$270,000.00	\$30,000.00	\$270,000.00	\$0.00	\$30,000.00	\$270,000.00	\$270,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$59,321.19	\$85,053.55	\$59,321.19	\$0.00	\$85,053.55	\$59,321.19	\$59,321.19	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$59,321.19	\$85,053.55	\$59,321.19	\$0.00	\$85,053.55	\$59,321.19	\$59,321.19	\$0.00



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/oct/2020

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov/2020
03:54 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$471,911.60	-\$206,692.76	\$265,218.84	\$113,966.00	\$151,252.84	\$113,966.00	\$0.00	\$151,252.84	\$113,966.00	\$113,966.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$70,992.00	\$20,919.60	\$70,992.00	\$0.00	\$20,919.60	\$70,992.00	\$70,992.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$70,992.00	\$20,919.60	\$70,992.00	\$0.00	\$20,919.60	\$70,992.00	\$70,992.00	\$0.00
3340	Servicios de capacitación	\$280,000.00	-\$206,692.76	\$73,307.24	\$0.00	\$73,307.24	\$0.00	\$0.00	\$73,307.24	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$280,000.00	-\$206,692.76	\$73,307.24	\$0.00	\$73,307.24	\$0.00	\$0.00	\$73,307.24	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$42,974.00	\$57,026.00	\$42,974.00	\$0.00	\$57,026.00	\$42,974.00	\$42,974.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$42,974.00	\$57,026.00	\$42,974.00	\$0.00	\$57,026.00	\$42,974.00	\$42,974.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$76,761.41	\$3,833.36	\$80,594.77	\$70,262.78	\$10,331.99	\$70,262.78	\$0.00	\$10,331.99	\$70,262.78	\$70,262.78	\$0.00
3410	Servicios financieros y bancarios	\$2,214.80	\$3,833.36	\$6,048.16	\$6,048.16	\$0.00	\$6,048.16	\$0.00	\$0.00	\$6,048.16	\$6,048.16	\$0.00
3411	Servicios financieros y bancarios	\$2,214.80	\$3,833.36	\$6,048.16	\$6,048.16	\$0.00	\$6,048.16	\$0.00	\$0.00	\$6,048.16	\$6,048.16	\$0.00
3450	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$64,214.62	\$10,331.99	\$64,214.62	\$0.00	\$10,331.99	\$64,214.62	\$64,214.62	\$0.00
3451	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$64,214.62	\$10,331.99	\$64,214.62	\$0.00	\$10,331.99	\$64,214.62	\$64,214.62	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$514,000.00	-\$24,280.00	\$489,720.00	\$248,845.46	\$240,874.54	\$248,845.46	\$0.00	\$240,874.54	\$248,845.46	\$248,845.46	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$62,827.16	\$17,172.84	\$62,827.16	\$0.00	\$17,172.84	\$62,827.16	\$62,827.16	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$62,827.16	\$17,172.84	\$62,827.16	\$0.00	\$17,172.84	\$62,827.16	\$62,827.16	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$186,018.30	\$171,101.70	\$186,018.30	\$0.00	\$171,101.70	\$186,018.30	\$186,018.30	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$186,018.30	\$171,101.70	\$186,018.30	\$0.00	\$171,101.70	\$186,018.30	\$186,018.30	\$0.00
3590	Servicios de jardinería y fumigación	\$25,000.00	-\$1,400.00	\$23,600.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	-\$1,400.00	\$23,600.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$23,600.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$220,000.00	\$0.00	\$220,000.00	\$79,592.44	\$140,407.56	\$79,592.44	\$0.00	\$140,407.56	\$79,592.44	\$79,592.44	\$0.00
3750	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$79,592.44	\$140,407.56	\$79,592.44	\$0.00	\$140,407.56	\$79,592.44	\$79,592.44	\$0.00
3751	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$79,592.44	\$140,407.56	\$79,592.44	\$0.00	\$140,407.56	\$79,592.44	\$79,592.44	\$0.00
3900	OTROS SERVICIOS GENERALES	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3920	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3921	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/oct/2020

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov/2020
03:54 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
MATERIALES, SUMINISTROS Y SERVICIOS		\$2,973,018.80	\$0.00	\$2,973,018.80	\$1,852,820.48	\$1,120,198.32	\$1,852,820.48	\$0.00	\$1,120,198.32	\$1,852,820.48	\$1,852,820.48	\$0.00
PY09 AYUDAS SOCIALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
PY10 MOBILIARIO Y EQUIPO												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$231,000.00	-\$231,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$61,000.00	-\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO		\$231,000.00	-\$231,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PY12 APOYOS EXTRAORDINARIOS FEDERACION 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$20,000,000.00	\$20,000,000.00	\$4,946,549.87	\$15,053,450.13	\$4,946,549.87	\$0.00	\$15,053,450.13	\$4,946,549.87	\$4,946,549.87	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$20,000,000.00	\$20,000,000.00	\$4,946,549.87	\$15,053,450.13	\$4,946,549.87	\$0.00	\$15,053,450.13	\$4,946,549.87	\$4,946,549.87	\$0.00
6120	Edificación no habitacional	\$0.00	\$20,000,000.00	\$20,000,000.00	\$4,946,549.87	\$15,053,450.13	\$4,946,549.87	\$0.00	\$15,053,450.13	\$4,946,549.87	\$4,946,549.87	\$0.00
6121	Edificación no habitacional	\$0.00	\$20,000,000.00	\$20,000,000.00	\$4,946,549.87	\$15,053,450.13	\$4,946,549.87	\$0.00	\$15,053,450.13	\$4,946,549.87	\$4,946,549.87	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/oct/2020

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov/2020
03:54 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
APOYOS EXTRAORDINARIOS FEDER/	\$0.00	\$20,000,000.00	\$20,000,000.00	\$4,946,549.87	\$15,053,450.13	\$4,946,549.87	\$0.00	\$15,053,450.13	\$4,946,549.87	\$4,946,549.87	\$0.00
Total Final	\$11,684,375.00	\$20,000,000.00	\$31,684,375.00	\$14,267,432.22	\$17,416,942.78	\$13,221,315.42	\$1,046,116.80	\$18,463,059.58	\$13,221,315.42	\$13,221,315.42	\$0.00